

Evaluation of UNFPA support to population and housing census data to inform decision-making and policy formulation 2005-2014



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Evaluation of UNFPA support to population and housing census data to inform decision-making and policy formulation (2005-2014)

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Table of contents

Annex 1. Portfolio of census interventions: global, regional and country level (2005-June 2014).	3
Annex 2. Atlas guidance and methodological note	246
Annex 3. Evaluation Office Survey to Country Offices on Support to 2010 PHC Round - Survey Methodology and Limitations	260

Annex 1. Portfolio of census interventions: global, regional and country level (2005-June 2014)

HQ Level

1. Knowledge Sharing Branch

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
KSB5R106	2005	Implementing Knowledge Sharing	KAD Workshop - Census	PROGRAMMES4	Core	UN POPULATION FUND	40,000.00	0.00
	2007						0.00	1,396.36
Total								\$1,396.36

2. Population and Development Branch

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GRP6P31A	2008	Use int'l standard for census	Census Init- Ex. Coordination	Luxembourg	Non - Core	UN POPULATION FUND	0,00	5 713,59
				PROGRAMMES4	Core		277 867,00	233 540,27
			Consultancies	Luxembourg	Non - Core		104 235,00	41 424,99
				PROGRAMMES4	Core		200 000,00	0,00
			ICFORUNFPA	Luxembourg	Non - Core		0,00	9 167,40
			Indirect Costs				49 244,00	0,00
			MISCELLANEOUS				0,00	3 436,12
				PROGRAMMES4	Core		500,00	1 062,50
			OPERATING EXPENSES	Luxembourg	Non - Core		223 000,00	164 327,00
							0,00	103 007,45
			PERSONNEL	PROGRAMMES4	Core		103 137,00	0,00
			Personnel, DSA, Travel expenses	Luxembourg	Non - Core		0,00	4 728,46
			Report/Printing	PROGRAMMES4	Core		30 000,00	0,00
			Travel	Luxembourg	Non - Core		260 000,00	25 174,07
PROGRAMMES4	Core	190 273,00		21 806,70				
(blank)	Luxembourg	Non - Core	0,00	0,00				

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
	2009		Census Init- Ex. Coordination					12 579,51	
				PROGRAMMES4	Core			349,57	
			Consultancies	Luxembourg	Non - Core	ECONOMIC COMMISSION FOR LAC	1,00	0,00	
						UN POPULATION FUND	124 000,00	59 158,32	
				PROGRAMMES4	Core		45 000,00	0,00	
			ICFORUNFPA	Luxembourg	Non - Core	ECONOMIC COMMISSION FOR LAC	0,00	0,00	
						UN POPULATION FUND	11 655,00	10 445,36	
						UN-DESA	0,00	1 416,30	
			MISCELLANEOUS	PROGRAMMES4	Core	UN POPULATION FUND		30 456,86	
							2 100,00	1 960,78	
			OPERATING EXPENSES				0,00	31 914,68	
			PDB - CO Travel	Luxembourg	Non - Core		5 000,00	0,00	
						PROGRAMMES4	Core	27 900,00	14 024,50
			PDB Support to PopDiv-Ovhead	Luxembourg	Non - Core	UN-DESA	6 600,00	1 976,00	
	PDB Support to PopDiv-Travel			88 000,00	26 350,00				
	Personnel, DSA,Travel expenses	PROGRAMMES4	Core	UN POPULATION FUND	0,00	0,01			
					5 731,00				
	Report/Printing	Luxembourg	Non - Core		93 500,00	84 200,00			
	Travel	PROGRAMMES4	Core		39 115,89	22 578,42			
				50 000,00	68 528,31				
	(blank)	Luxembourg	Non - Core	ECONOMIC COMMISSION FOR LAC	0,00	0,00			
	2010			Census Init- Ex. Coordination			UN POPULATION FUND		-97,20
							INTERNATIONAL UNION FOR THE SC	135 500,00	159 203,00
				Consultancies	PROGRAMMES4	Core	UN POPULATION FUND	100 000,00	17 630,00
								145 000,00	83 838,53
				ICFORUNFPA	Luxembourg	Non - Core	INTERNATIONAL UNION FOR THE SC	0,00	13 002,20
	POPULATION COUNCIL		1 369,15						

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
						UN POPULATION FUND		10 180,66
							19 084,00	0,00
			MISCELLANEOUS			INTERNATIONAL UNION FOR THE SC	15 000,00	15 000,00
				PROGRAMMES4	Core	UN POPULATION FUND	0,00	2 443,00
							2 000,00	5 013,72
			OPERATING EXPENSES	Luxembourg	Non - Core	INTERNATIONAL UNION FOR THE SC	6 000,00	12 000,00
						UN POPULATION FUND	75 000,00	0,00
			PDB - CO Travel				116 000,00	174 146,29
				PROGRAMMES4	Core		0,00	21,72
			PERSONNEL	Luxembourg	Non - Core	INTERNATIONAL UNION FOR THE SC	69 500,00	60 797,00
						POPULATION COUNCIL	24 449,00	24 449,00
						Res Found of City Univ of NY	29 300,00	0,00
				PROGRAMMES4	Core	UN POPULATION FUND	0,00	39 447,20
			Report/Printing	Luxembourg	Non - Core	INTERNATIONAL UNION FOR THE SC	6 000,00	0,00
						UN POPULATION FUND	34 000,00	1 655,47
			Support Costs			INTERNATIONAL UNION FOR THE SC	29 640,00	13 044,00
						POPULATION COUNCIL	2 934,00	2 934,00
			Travel			INTERNATIONAL UNION FOR THE SC	15 000,00	0,00
						UN POPULATION FUND	0,00	7 835,73
				PROGRAMMES4	Core		48 000,00	62 404,31
			Census Init- CO Grants				140 000,00	250 792,76
	2011		Census Init- CO Grants: DOM	Luxembourg	Non - Core	INTERNATIONAL UNION FOR THE SC	0,00	19 786,00
			Census Init- Ex. Coordination			Res Found of City Univ of NY	29 300,00	0,00
				PROGRAMMES4	Core	UN POPULATION FUND	0,00	1 676,94
								4 627,35
			Census Init- Guidance &				140 000,00	46 355,66

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Tools					
			Census Init- Miscellaneous				0,00	33 439,21
							67 000,00	15 459,69
			Census Init- Promotional video				200 000,00	199 866,25
			Census Init- Support Associate				143 000,00	18 603,84
			Census Init- TA Sn. Adviser				230 000,00	266 716,01
			Census Init- TA Specialist				150 000,00	109 605,81
			Census Init- Travel				100 000,00	79 635,56
			Census Init- Workshops				330 000,00	4,88
			Consultancies	Luxembourg	Non - Core		166 350,00	-11 162,00
				PROGRAMMES4	Core		0,00	2 455,25
			GRANTS	Luxembourg	Non - Core		105 000,00	0,00
			ICFORUNFPA			INTERNATIONAL UNION FOR THE SC	0,00	8 743,95
						Res Found of City Univ of NY		1 465,00
						UN POPULATION FUND		9 449,26
							7 925,00	0,00
						UN-DESA	0,00	-94,54
			MISCELLANEOUS			INTERNATIONAL UNION FOR THE SC	1 425,00	1 425,00
						UN POPULATION FUND	0,00	12 680,00
				PROGRAMMES4	Core			275,00
			PDB - CO Travel	Luxembourg	Non - Core			-52,52
			PDB Support to PopDiv- Travel			UN-DESA		-1 890,81
			PERSONNEL			INTERNATIONAL UNION FOR THE SC	28 065,00	28 065,00
						Res Found of City Univ of NY	0,00	29 300,00
						UN POPULATION FUND	20 000,00	14 786,01
				PROGRAMMES4	Core	Res Found of City Univ of NY	3,00	0,00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
						UN POPULATION FUND	0,00	124 392,86
			PopCouncil-census questionnaire			POPULATION COUNCIL	12 337,00	7 818,00
			PopCouncil-Indirect Costs				4 501,00	4 499,00
			PopCouncil-meth census dataset				3 309,00	3 309,00
			PopCouncil-method for CYAG				2 481,00	2 482,00
			PopCouncil-Review REDATAM				2 068,00	2 068,00
			PopCouncil-Write/edit guidelin				17 300,00	21 820,00
			Service Contracts	Luxembourg	Non - Core	INTERNATIONAL UNION FOR THE SC	90 000,00	90 000,00
			Support Costs				17 426,00	16 596,00
							23 380,00	16 982,00
						UN POPULATION FUND	25 250,00	0,00
			Travel			INTERNATIONAL UNION FOR THE SC	22 025,00	2 025,00
						UN POPULATION FUND	280 000,00	173 021,50
				PROGRAMMES4	Core		0,00	110 830,17
			UNDESA- WORKSHOP- TRAINING			UN-DESA	60 000,00	44 087,00
			UNDESA-INDIRECT COSTS				4 500,00	0,00
			(blank)	Luxembourg	Non - Core	UN POPULATION FUND	0,00	-62,32
				PROGRAMMES4	Core			0,01
	2012		Census Init- CO Grants					-8 820,54
			Census Init- Support Associate					6 467,00
			Census Init- TA Specialist					47 303,84
			Census Init- Travel					-164,00
			ICFORUNFPA	Luxembourg	Non - Core			-431,41
			PDB - CO Travel					-328,60
			PERSONNEL					53,18
				PROGRAMMES4	Core			11 354,15

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Travel	Luxembourg	Non - Core			-8 352,82
			UNDESA- WORKSHOP- TRAINING	PROGRAMMES4	Core	UN-DESA		-9 926,30
			(blank)	Luxembourg	Non - Core	UN POPULATION FUND		62,32
GRP6P32A	2009	Use HH/thematic surveys data t	DevInfo-CensusInfo			UN CHILDREN'S FUND	50 000,00	50 000,00
						UN POPULATION FUND	0,00	4 933,76
GTEC712P	2014	Strength national cap. data	(blank)				165 000,00	134 063,70
							(blank)	189,29
							1 949,00	-
							-1 949,00	-
						NETHERLANDS INTERDISCIPLINARY	800,00	-
							14 000,00	14 000,00
							25 200,00	25 200,00
						Community Systems foundation	43 969,00	43 969,00
							38 975,00	38 975,00
				Country Program & GRI	Core	UN POPULATION FUND	200,00	149,00
							16 000,00	14 257,83
							(blank)	1 900,00
							33 159,00	22 178,99
							33 643,00	33 467,22
							1 077,28	1 542,84
							4 957,00	9 364,21
							9 462,00	9 462,00
						NETHERLANDS INTERDISCIPLINARY	23 800,00	23 800,00
							18 055,00	18 052,00
							1 207,00	980,00
							21 604,00	21 604,00
						Community Systems foundation	61 730,00	61 730,00
GTEC713P		Analysis on population dynamic	Workshop on Demographic Analysis	Luxembourg	Non - Core	INTERNATIONAL UNION FOR THE SC	55 071,00	107 761,00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GTEC7OEE		ORGANIZATIONAL EFFECTIVENESS	(blank)	Country Program & GRI	Core	UN POPULATION FUND	(blank)	-1,01
							0,71	0,00
GTEC7SAL		Technical Division Salaries an		Luxembourg	Non - Core		10 000,00	9 606,02
				Country Program & GRI	Core		40 000,00	64 980,25
							161 615,00	153 275,02
							280 004,00	38 657,33
PDB6A100		Programme Coordination and Ass					(blank)	0,00
PDB6P31A	2008	Support to Capacity Building o	Grant CensusInfo	Luxembourg	Non - Core		50 000,00	50 000,00
PDB6U718	2014	data: capacity dev. for data a	(blank)			(blank)	0,00	
				Country Program & GRI	Core		0,00	
Total								4 444 573,00

3. Project Coordinator- Census

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GRP6P31A	2009	Use int'l standard for census	Census Init- CO Grants	PROGRAMMES4	Core	UN POPULATION FUND	50,000.00	0.00
			Census Init- CO Grants: ARG				31,000.00	0.00
			Census Init- CO Grants: COL				35,000.00	34,921.38
			Census Init- CO Grants: CVR				70,000.00	0.00
			Census Init- Ex. Coordination				278,000.00	314,494.12
			Census Init- Guidance & Tools				110,000.00	82,338.98
			Census Init- Miscellaneous				4,832.67	3,359.61

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Census Init- TA & Support				376,167.33	404,726.78	
			Census Init- Travel				178,000.00	166,550.47	
			Census Init- Web Observatory				43,000.00	23,075.00	
			Census Init- Workshops				176,000.00	165,431.59	
			Travel				0.00	31.10	
	2010		Census Init- CO Grants				46,000.00	26,168.01	
			Census Init- Ex. Coordination				270,000.00	301,860.48	
			Census Init- Guidance & Tools				78,000.00	7,199.08	
			Census Init- Miscellaneous				2,000.00	0.00	
			Census Init- Promotional video				10,000.00	0.00	
			Census Init- Support Associate				162,000.00	164,894.01	
			Census Init- TA Sn. Adviser				244,000.00	237,161.03	
			Census Init- TA Specialist				157,000.00	155,234.54	
			Census Init- Travel				104,000.00	65,307.37	
			Census Init- Workshops				0.00	-3,017.54	
							343,000.00	256,446.35	
				Dom. Rep. Census Act.					1,288.43
				Report/Printing				0.00	-633.12
				(blank)					-45.21

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2011		Census Init- Guidance & Tools					1,182.50
			Census Init- TA Sn. Adviser					3,429.84
			Census Init- Workshops					-2,137.86
			(blank)					45.21
	2012		Census Init- Workshops					-548.82
			(blank)					350.00
	2013		(blank)					116.67
Total								\$2,408,809.02

4. ICPD Beyond 2015 – Secretariat

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GICP7SEC	2014	Strengthen capacity for data a	(Leer)	Multi-donor	Non - Core	UN POPULATION FUND	132,095.00	-
						UN INSTITUTE FOR TRAINING AND	45,505.00	45,504.42
						FCEyA Universidad Nac Catamarca	22,400.00	22,227.80
ICP6U718				Country Program & GRI	Core	UN POPULATION FUND	2.00	-2,392.67
				Multi-donor	Non - Core		(Leer)	-
Total								65,339.55

Regional Level

1. Arab States and Eastern Europe

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
RER04P01	2005	Pop. RH and Gender in EECE	Advanced Census Policy Analysis	PROGRAMMES4	Core	UN POPULATION FUND	0.00	0.00
			Census DHS Methodologies ECE					0.00
	2007		Support to census preparation				105,000.00	96,750.00
Total								\$96,750.00

2. Arab States Regional Office

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
OMA2P31A	2011	Population and Development	Analy&mat prod of census 2010	Oman	Non - Core	UN POPULATION FUND	25.000,00	2.861,39
	2012						0,00	7.500,00
RAB6A119	2014	Prog Effectiveness through RB	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	(Leer)	-
RAB6P31A	2009	Pop. Data for Development	Census TA	PROGRAMMES4			10.000,00	9.760,25
	2011		regional census preparedness		ECONOMIC & SOCIAL COMMISSION F	37.340,00	18.065,00	
RAB6U101	2012	Population and Development Pol	census preparedness	Country Program & GRI		Core	UN POPULATION FUND	25.085,00
	2013		Assessment Regional Census		3.634,00			0,00
	2014		(Leer)		(Leer)			-425,91
				Multi-donor	Non - Core	LEAGUE OF ARAB STATES		-61,67
								0,00
RAB6U512		National capacity for gender e		Country Program & GRI	Core	UN POPULATION FUND		0,00
RAB6U513		Regional and National Capacity						-
RAR67DAT		Strengthen capacities to gener					23.800,00	23.777,31
						LEAGUE OF ARAB STATES	109.000,00	108.940,00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
RARB7POP		Policy Analysis/Dialogue in su				NETHERLANDS INTERDISCIPLINARY	50.850,00	50.830,00
						UN POPULATION FUND	193.780,00	166.997,71
							4.012,00	4.177,02
							21.460,00	23.384,70
							68.000,00	63.128,60
6.557,00	6.538,02							
Total							485.472,42	

3. EECA Regional Office

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
REC6P31A	2009	CAPACITY TO CONDUCT LARGE SCAL	TECH ASSIST FOR CENSUS 2010	PROGRAMMES4	Core	UN POPULATION FUND	3.598,80	3.712,14
	2010					UNITED NATIONS ECONOMIC COMMIS	40.054,70	40.054,70
	2011					10.000,00	10.000,00	
REC6P41A	2008	USE OF RES DATA IN NATIONAL-RE	Capacity development on census		Core	UN POPULATION FUND	91.000,00	70.693,20
	2009						0,00	-2.056,80
RECA7PD1	2014	Tools to collect/disseminate c	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	7.000,00	4.975,48
							(Leer)	2.070,94
							21.910,00	21.910,22
							UNITED NATIONS ECONOMIC COMMIS	9.300,00
RECA7PD2		To produce evidence through cu			Core	UN POPULATION FUND	10.000,00	10.000,00
							1.544,00	1.544,00
RECA7PD3		Support to formulate_ implement			Core	UN POPULATION FUND	(Leer)	0,43
RECA7PRI		EECARO PARTERSHIP PLAN			Core	Interstate Stat Committee of C	34.650,00	34.592,74
					Core	MoscowHigherSc hool of Economic	44.100,00	44.272,95
					Core	NETHERLANDS INTERDISCIPLINARY	50.850,00	50.832,00
Total							301.902,00	

4. English Speaking Caribbean Countries

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure			
BZE07P01	2008	Strengthening SRH-POP-Gender	PDS Support to 2010 Census SIB	PROGRAMMES4	Core	Government 22	3,750.00	3,527.00			
	2009		Support to Census Activities				7,597.00	6,312.23			
CAR03P03	2005	CARIB - POP & DEV FRAMEWORK	SUPPORT TO CENSUS UNIT						20,000.00	3,618.85	
	2006							19,500.00	0.00		
CAR4P101	2007	Support to Data Collection	CARICOM CENSUS UNIT/IDB						10,500.00	0.00	
			census mobilization workshop						0.00	1,324.45	
			Data collection, analysis						50,000.00	33,859.52	
			Planning of Census - STL/DOM						2,000.00	5,499.12	
	2008		census mobilization workshop						0.00	-158.40	
			Data collection, analysis							511.10	
			Training and Experts Meeting						93,500.00	87,487.97	
	2010								44,560.00	44,016.52	
	2011					CENSUS - TECHNICAL ASSISTANCE				7,467.00	7,466.60
										117,956.00	114,317.04
CAR4P202	2010	Linking Population and Poverty	Support to 2010 Census						13,786.00	11,334.57	
CAR4R105	2011	Advocacy for RH & Rights	ADV. Materials- Census Act.				5,000.00	7,366.05			
CAR4R12A	2008	Strengthening SRH-POP-	CENSUS PREP: SLU Dept of Stat			Government 34	0.00	4,462.50			
						Government 35	5,000.00	2,423.47			

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
		GENDER i				UN POPULATION FUND	0.00	8,987.01	
	2009		Census Preparation: Grenada			Government 39	7,000.00	6,387.15	
	2010		South-South census TA/scanning				4,000.00	3,775.22	
GUY02P02	2005	GUYANA PREP ASSISTANCE	T/A TO BSO IN CENSUS MNGMENT			UN POPULATION FUND	32,500.00	21,093.35	
	2006						0.00	1,370.76	
GUY07P01	2007	Strengthening SRH-POP-Gender	UNV on Censuses/PDS (BOS)			Government 16	51,000.00	53,435.09	
	2008		Remapping ED-Prep. 2010 Census				9,700.00	13,335.28	
	2009		Reprod. Census Man./Proc. bags				Government 3	15,000.00	14,993.03
			Supp. for Census Logo Comp.					600.00	600.00
	2011		Execution of Pilot-Census Test				BUREAUOFSTATISTICS	7,550.00	0.00
			Field Visits-Sens. Census2012					10,000.00	3,141.50
JAM07P01	2010	Procure students census books	UN POPULATION FUND	14,600.00	12,279.07				
	2011	Census 2011 advocacy activitie	Statistical Institute of Jamai	11,800.00	11,793.63				
SUR07P01	2009		Preparation of the 2011 Census			Government 13	5,000.00	5,000.00	
TTO07P01	2008		CSO census readiness assmnt			UN POPULATION FUND	5,500.00	6,545.72	
TTO5U704	2012	Data availability	Dissemination of Census Result				0.00	2,066.70	
							5,000.00	0.00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
Total								\$498,172.10

5. AP Regional Office

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
RAS6P13A	2008	Capacity Dev't - Data & Census	Census training	PROGRAMMES4	Core	UN POPULATION FUND	50.000,00	0,00
			WORKSHOP				25.000,00	20.000,00
RAS6P31B	2009	Capacity in data collection	Manual on genderising census				0,00	756,14
			2010				Nat'l training on Census Comm	60.000,00
	Reg trng on engendering census						9.138,00	9.138,00
	2011		Regl WS on Census Comm				75.250,00	75.250,00
			Reg Trng on Population Census				0,00	2.763,52
			Sub-reg WS population census				75.250,00	70.242,00
	RAS6P33B		2010				Population Data/Census	Training/WS on data/census
(Leer)		36,29						
2011		census data analysis	15.000,00	11.038,33				
		census genderisation	10.000,00	0,00				
		Training/WS on data/census	63.000,00	42.683,62				
2012		(Leer)	0,00	-36,29				
		Training/WS on data/census		-594,77				
RAS6U717		Nat'l cap to produce use disse	Genderising Pop Census				10.000,00	0,00
			Training on census and evidenc				0,00	67.413,00
			Trng on use of census				67.000,00	0,00
							0,00	12.798,00
						61.000,00	0,00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
RASP7411	2013		Genderising Pop Census			UN POPULATION FUND	0,00	5.770,98	
							5.800,00	0,00	
			Pop census data for planning			ECONOMIC & SOCIAL COMMISSION F	0,00	33.589,00	
							60.744,00	0,00	
							0,00	47.556,00	
			Training on census and evidenc				70.233,00	0,00	
							1,00	-	
							(Leer)	-279,84	
				(Leer)	Country Program & GRI			-188,10	
								-2.311,14	
	2014	DATA on Population and Develop					UN POPULATION FUND	1,00	0,00
								(Leer)	-6,11
								10.000,00	3.483,93
30.000,00								5.245,56	
35.000,00								2.463,98	
50.000,00								31.291,58	
28.880,00	21.799,18								
326.963,00	272.468,81								
						NETHERLANDS INTERDISCIPLINARY	75.166,00	75.140,00	
Total								1.038.789,37	

6. Eastern & Southern Africa Regional Office (ESARO)

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
CHA20ESA	2014	Safeguard young people	Develop, maintain and translate interactive data dashboard to display key adolescents and youth indicators	Switzerland	Non - Core	Community Systems foundation	20.000,00	20.000,00
DKA24ESA		POPULATION AND DEVELOPMENT,	(Leer)	Denmark		UN POPULATION FUND	22.990,65	19.057,74

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
		DD						
RAF5P201-1	2005	Capacity Building for 2010 Rou	Census 2010	PROGRAMMES4	Core		0,00	0,00
RAF5P2A1	2006						90.000,00	80.890,21
RAF6P31A	2008	Capacity for Data Collection a	Reg. Cap. on census data - COs				0,00	-2.767,68
	2010						50.000,00	0,00
RAF6P32A	2009	Regional Population and Develo	Census system for M&E				3.592,45	0,00
			Sys of Monitoring Census				25.000,00	0,00
RAF6P41A	2010	Partnership for Population Dat	Sup. analysis of census data			UNION FOR AFRICA POPULATION	46.000,00	46.000,00
	2011		Support 2010 round of Census				0,00	19.490,39
RAF6U101	2014	Popul. Dynamics in PRSP/NDPs	(Leer)	Country Program & GRI		UN POPULATION FUND	343,00	728,25
RAF6U717	2012	Data Availability and Anaysis	Tech Assistance CENSUS	PROGRAMMES4			0,00	4.619,36
							2013	4.619,00
							0,00	57.935,93
							UNION FOR AFRICA POPULATION	57.500,00
							0,00	6.427,10
							UN POPULATION FUND	7.000,00
							0,00	31.432,00
							POPULATION REFERENCE BUREAU	42.480,00
	2014		(Leer)	Country Program & GRI	Core		(Leer)	-
							UN POPULATION FUND	18.213,75
							4.675,72	4.675,72
							(Leer)	0,02
RAF6U718		Data Analysis for Population D				UN POPULATION FUND	13.200,00	13.200,00
RESA7000		PROGRAMME& COORDINATION ASSIST					1.271,00	1.270,99
RESA7409		QUALITY DATA ON POPULATION	Support cost for AFIDEP			Africa Inst Dev Policy	12.753,00	12.752,05

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
		& D	(Leer)			UN POPULATION FUND	14.362,00	-
							51.899,00	26.570,28
							28.071,98	4.971,98
							20.900,00	10.914,48
							586.895,81	690.210,46
							19.062,00	17.209,37
RESA7410		POPULATION DYNAMICS & ICPD						
RESA70E2		COMMUNICATION, RESOURCE MOBILI				32.036,00	26.718,58	
UQA63ESA		Increased national capacity to	Develop, maintain and translate interactive data dashboard to display key adolescents and youth indicators	UNAIDS	Non - Core	Community Systems foundation	31.031,00	31.031,00
			(Leer)					
Total								1.215.627,90

7. Regional Office/Latin America and the Caribbean

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
RLA5P202	2007	PREP ASSIS REG. STRATEGY ON IN	Workshop on Cnesus	PROGRAMMES4	Core	UN POPULATION FUND	15.000,00	31.629,67	
RLA6A11A	2008	Transition Project	Preparation to the 2010 Census						
RLA6P31A		Population and Housing Census	7.5% OVERHEAD		Spain	Non - Core	ECONOMIC COMMISSION FOR LAC	150,00	0,00
								4.275,00	4.075,00
				Census workshop	PROGRAMMES4	Core	UN POPULATION FUND	18.000,00	9.143,42
				CEPAL CONSULTANT CENSUS				16.000,00	9.075,00
				ETHNIC APPROACH CENSUS MEETING				0,00	2.090,40
					Spain	Non - Core		20.000,00	10.562,97
		ICFORUNFPA			ECONOMIC COMMISSION FOR LAC	0,00	4.088,00		
				UN POPULATION		739,41			

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Print. & distrib. census data	PROGRAMMES4	Core	FUND	40.000,00	40.000,00
			REGIONAL CENSUS MEETING DATA	Spain	Non - Core	ECONOMIC COMMISSION FOR LAC	57.000,00	54.325,00
			Support Nat'l Census Activities	PROGRAMMES4	Core	UN POPULATION FUND	121.000,00	120.630,61
			Tech Assist in prep of Census				67.000,00	6.037,23
			Technical assistance				0,00	5.075,00
				Spain	Non - Core		31.000,00	0,00
			Two Workshops on Census 2010	PROGRAMMES4	Core		64.000,00	61.381,23
			UPDATE OF REG CENSUS DATABASE (Leer)			ECONOMIC COMMISSION FOR LAC	2.000,00	0,00
						UN POPULATION FUND	0,00	0,00
	2009		7.5% OVERHEAD			ECONOMIC COMMISSION FOR LAC	9.589,00	9.332,57
				Spain	Non - Core		1.924,00	1.681,13
			CARICOM resources consortium	PROGRAMMES4	Core	UN POPULATION FUND	24.969,00	24.969,50
			Census workshop				0,00	-148,80
			CEPAL CONSULTANT CENSUS					8.000,00
			Dev&update Redatam&xPlan web			ECONOMIC COMMISSION FOR LAC	22.200,00	22.200,00
			Diagram&layout census&sur. ind				0,00	0,00
				Spain	Non - Core		1.100,00	911,64
			Diagram&layout worksh.census	PROGRAMMES4	Core		5.550,00	2.134,24
			ICFORUNFPA	Spain	Non - Core		1.930,00	1.686,73
						UN POPULATION FUND	1.680,46	1.680,00
			Maint&update reg database&ind.	PROGRAMMES4	Core	ECONOMIC COMMISSION FOR LAC	11.100,00	11.100,00
				Spain	Non - Core		0,00	0,00
			Participation in workshops	PROGRAMMES4	Core	UN POPULATION FUND	20.412,00	20.411,66
			Purchase of PDAs for Caribbean				21.132,00	19.045,00
			South-south technical exchange				6.619,00	5.600,81

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Subregional trainings/meetings				6.868,00	6.868,51
			Support LAC networks and NSOs				32.750,00	35.029,58
			Support Nat'l Census Activitie				100.000,00	100.000,00
			Support workshop cens coverage				16.000,00	16.000,00
			Support workshop health emerg					16.000,00
			Tech Assist in prep of Census				216.495,00	216.690,17
				Spain	Non - Core		8.000,00	8.000,00
			TECH SUPP INDIGENOUS				16.000,00	16.000,00
			Technical assistance	PROGRAMMES4	Core		0,00	12.000,00
			Workshop census coverage&healt			ECONOMIC COMMISSION FOR LAC	89.000,00	89.000,00
			Workshop census&surveys indig.				0,00	0,00
				Spain	Non - Core		24.554,00	21.503,39
			(Leer)	PROGRAMMES4	Core		0,00	0,00
				Spain	Non - Core			0,00
	2010		7.5% OVERHEAD	PROGRAMMES4	Core		15.450,00	15.436,71
			Dev&update Redatam&xPlan web				46.000,00	46.000,00
			Develop data&tools&work				30.000,00	29.822,82
			Maint&update reg database&ind.					30.000,00
			Org. workshop Emerging Issues				100.000,00	100.000,00
			PARTICIPATION IN SCA-ECLAC			UN POPULATION FUND	9.961,00	9.961,25
			Participation in workshops				6.524,00	6.524,70
			South-south technical exchange				34.800,00	33.825,76
			Support LAC networks and NSOs				35.515,00	32.891,78
			Tech Assist in prep of Census				240.210,00	207.249,86
			Training of Reporters				23.202,00	23.122,33

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Workshop census coverage&healt				-302,00	-302,12
			Workshops in Data Editing				50.300,00	50.235,94
	2011		7.5% OVERHEAD	Luxembourg	Non - Core	ECONOMIC COMMISSION FOR LAC	11.163,00	11.086,14
PROGRAMMES4				Core	11.625,00		11.569,92	
Dev&update Redatam&xPlan web			Luxembourg	Non - Core	124.500,00		124.639,59	
Develop data&tools&work			PROGRAMMES4	Core	30.000,00		29.266,34	
ICFORUNFPA			Luxembourg	Non - Core	8.000,00		7.945,07	
Maint&update reg database&ind.					24.337,00		23.175,61	
Org. workshop Emerging Issues			PROGRAMMES4	Core	125.000,00		125.000,00	
Partici of UNFPA staff census					22.000,00		16.722,52	
South-south technical exchange					56.747,38		27.508,23	
Support LAC networks and NSOs					30.000,00		23.332,75	
Tech Assist in prep of Census					119.000,00		114.008,17	
Training of Reporters					0,00		-45,56	
Workshops in Data Editing					44.252,62		43.080,49	
			2012					
RLA6P32A	2009	Improved Capacities to Monitor	Gen. tools&meth ethnic census&	Spain	Non - Core	ECONOMIC COMMISSION FOR LAC	9.205,00	3.821,86
	2010			PROGRAMMES4	Core		0,00	189,31
				Spain	Non - Core		99.400,00	90.581,30
RLA6U101	2014	Stenghtened Pop Dyn in Nationa	(Leer)	Country Program & GRI	Core		1.002,00	0,00
RLA6U717	2012	Enhanced Nat and Reg Capa for	Censos Ronda 2010	Luxembourg	Non - Core		0,00	5.767,00
							8.859,00	0,00
				PROGRAMMES4	Core		0,00	102.326,00
							102.326,00	0,00
			Production analysis censusdata				UN POPULATION FUND	0,00
						33.000,00	0,00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
RLAC7412 RLAC7413 RLAC7STF	2013		Censos Ronda 2010	Country Program & GRI		ECONOMIC COMMISSION FOR LAC	0,00	70.000,00
							70.000,00	0,00
	2014	(Leer)	1.184,06				1.171,65	
		Strengthen cap for production				50.000,00	50.000,00	
		Increase evidence of poverty e				60.000,00	57.467,00	
		Salaries of Regional Programme	Provide technical support in priority countries and for regional activities to improve data availability analysis and dissemination			NETHERLANDS INTERDISCIPLINARY UN POPULATION FUND	187.980,00	140.922,21
Total							2.839.452,88	

8. Regional Office/W&CA Region

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
RAF6P31A	2010	Capacity for Data Collection a	Reg. Cap. on census data - COs	PROGRAMMES4	Core	UN POPULATION FUND	100.000,00	68.948,51
RAF6P33A	2011	Capacity for Population Data i	Census Data Analysis (F & M)				107.624,00	49.090,14
			Support Census in countries				56.550,00	46.208,75
RAF6P41A	2009	Partnership for Population Dat	Sup. analysis of census data				20.000,00	19.780,50
			Support 2010 round of Census					
RAF6U101	2014	Popul. Dynamics in PRSP/NDPs	(Leer)	Country Program & GRI		(Leer)	0,00	
RAF6U717		Data Availability and Anaysis					-17,42	
Total							204.562,41	

9. Sub-Regional Office/Jo'Burg

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
RAF6P31A	2009	Capacity for Data Collection a	Reg. Cap. on census data - COs	PROGRAMMES4	Core	UN POPULATION FUND	30,000.00	16,687.54
	2010						-6,367.83	-6,367.83
							0.00	492.90
RAF6U717	2012	Data Availability and Analysis	Supp 12 YAS census rollout COs	PROGRAMMES4	Core	STATISTICS SOUTH AFRICA	0.00	41,034.85
			TA in census in rollout COs			UN POPULATION FUND	0.00	4,012.00
	2013		Supp 12 YAS census rollout COs			STATISTICS SOUTH AFRICA	4,142.00	0.00
							0.00	-142.49
							1.00	0.00
Total							\$55,716.97	

10. Sub-Regional Office/Kingston

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure			
CAR5U404	2014	Strengthen Institutional Capac	(Leer)	Country Program & GRI	Core	BUREAUOFSTATISTICS	7.868,00	7.867,82			
						UN CHILDREN'S FUND	10.000,00	10.000,00			
CAR5U405		Support activities related to					1.588,00	1.587,30			
CAR5U704	2013	Sub-regional project on Data C	Handover of census website	PROGRAMMES4	Core	UN POPULATION FUND	1.000,00	985,80			
			SupportCSODataProce sCensus2011				3.000,00	2.977,55			
			SuppProdCensusData				0,00	417,81			
							418,00	0,00			
	2014		(Leer)	Country Program & GRI					BUREAUOFSTATISTICS	(Leer)	49,31
									UN POPULATION FUND	1,00	-
Total								26.981,41			

11. Sub-Regional Office/Suva

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
KIR5U704	2014	Analyzing Population Data for	ADV_Parliamentarians	Australia	Non - Core	Min of Internal & Social Affai	(Leer)	-32,77
			Statistics	Country Program & GRI	Core	Ministry of Health, Republic o	82.400,00	52.409,71
PMI3P102	2009	Capacity Building for Data Col	Census Publicity&Advocacy Mat.	Australia	Non - Core	Government 2	13.813,00	0,00
PMI4P32A		Data for Policy and Planning	POPULATION CENSUS			Regional census	Government 10	89.000,00
	Government 3			65.000,00	64.820,00			
	UN POPULATION FUND		0,00	15.004,22				
	Secretariat of Pacific Communi		30.000,00	28.513,00				
	POPULATION CENSUS		Government 10	-5.192,77	0,00			
			Government 3	34.180,00	0,00			
			Government 4	185.235,00	220.401,90			
			Government 5	-12.643,00	25,00			
			PROGRAMMES4	Government 10	60.857,00	58.334,92		
				Government 3	30.000,00	0,00		
				Government 4	56.870,00	67.153,40		
				Government 5	108.525,00	108.500,00		
	Regional census		Government 6	40.500,00	36.530,90			
			UN POPULATION FUND	73.143,00	28.187,45			
			Secretariat of Pacific Communi	30.776,00	11.788,00			
PROGRAMMES4	UN POPULATION FUND	14.282,00	14.791,72					
		50.039,00	43.483,29					
2011	POPULATION CENSUS	Australia	Non - Core	Government of the Federated St	45.500,00	0,00		
				Government of Vanuatu	38.000,00	0,00		
				Secretariat of Pacific Communi	1,00	0,00		
				UN POPULATION FUND	104.500,00	27.846,78		
				PROGRAMMES4	Core	Auckland UniServices Limited	6.844,00	3.060,27

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure								
						Ministry of Health, Republic o	47.500,00	45.437,31								
						UN POPULATION FUND	146.705,00	147.954,39								
						Regional census	Australia	Non - Core	Secretariat of Pacific Communi	0,00	67,55					
							PROGRAMMES4	Core	Ministry of Health, Tuvalu		139,96					
												UN POPULATION FUND	1.009,16	1.009,16		
	2012			POPULATION CENSUS		Australia	Non - Core	Auckland UniServices Limited	0,00	19.260,00						
									10.000,00	0,00						
								Department of Economic Plannin	24.000,00	0,00						
								Ministry of Finance and Econom	0,00	4.280,11						
									4.250,00	0,00						
								Ministry of Finance and Sustai	45.000,00	0,00						
								Ministry of Finance-TUV	0,00	12.731,32						
									22.000,00	0,00						
								Ministry of Health	-18.250,00	0,00						
								Office of Statistics, Budget a	5.500,00	0,00						
								UN POPULATION FUND	0,00	40.773,41						
									59.160,00	0,00						
								PROGRAMMES4					Core	Department of Economic Plannin	7.500,00	0,00
														Min of Fin (Aid Coordn Unit)	672,32	0,00
														Ministry of Finance-TUV	0,00	54.629,53
																800,97
														Secretariat of Pacific Communi	112.945,00	0,00
UN POPULATION FUND		0,00												77.073,47		
	150.589,53	0,00														
2013				Australia	Non - Core		0,00	-283,38								

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
				PROGRAMMES4	Core	Ministry of Finance-TUV		-3.419,97	
						UN POPULATION FUND		-3.344,61	
							3.080,00	0,00	
PMI4P33A	2009	Solomon Islands Population & H	Census Publicity & Communicatn	Australia	Non - Core	Government 7	0,00	401,19	
				European Community		Government 7	11.590,00	3.102,64	
				Multi Donor		Government 7	41.226,39	46.247,92	
	2010			UN POPULATION FUND		101.589,85	44.417,93		
				European Community		Government 7	0,00	220.609,62	
				Multi Donor		UN POPULATION FUND	9.350,00	7.981,14	
				Australia		Secretariat of Pacific Communi	0,00	11.378,00	
				Multi Donor		Auckland UniServices Limited	32.843,00	0,00	
				Multi Donor		Secretariat of Pacific Communi	0,00	0,00	
	2011			UN POPULATION FUND		-8,00	0,00		
				PROGRAMMES4		Core	Secretariat of Pacific Communi	0,00	27.677,85
				2012		Multi Donor	Non - Core	UN POPULATION FUND	27.000,00
SLB5U704	2013	Analyzing Population Data for	Print Census reports	PROGRAMMES4	Core	Ministry of Development Planni	0,00	90.428,34	
							81.306,00	0,00	
SRP5A100	2014	Programme coordination & assis	(Leer)	Country Program & GRI		UN POPULATION FUND	48.895,00	48.895,10	
SRP5NZRH		Pacific Regional SRHealth Init	Carry out Needs Assessment	New Zealand	Non - Core	Government of Vanuatu	1,00	-	
SRP5U704		Analyzing PDfD in the Pacific	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	-1.000,00	4.428,88	
	5.200,00						12.500,00		
	37.000,00						37.762,99		
	53.660,00						46.330,30		
						-47.560,00	23.781,00		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
							31.943,00	26.785,28
				New Zealand	Non - Core		4.630,00	2.593,05
TON5U704		Analyzing Population Data for		Country Program & GRI	Core	Ministry of Health	10.000,00	-
TUV5U301		Repositioning FP in Tuvalu				Ministry of Health, Tuvalu	1.756,00	1.443,38
VUT5U704		Analyzing Population Data for				VUT Office of the Prime Minist	5.500,00	-5.503,91
							(Leer)	0,00
				New Zealand	Non - Core		12.072,00	23.148,00
Total								2.094.699,96

Country Level

1. Afghanistan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
AFG3P31A	2010	Training, Research & informati	preparation for census	PROGRAMMES4	Core	UN POPULATION FUND	33.616,70	33.048,00
			Presentation of Brief Census P				5.200,00	3.475,40
	2011		Conduct of training for Census	Japan	Non - Core		163.825,00	45.806,82
			Dissemination of Census Result				0,00	96,48
	2012		Conduct of training for Census		96.147,47			
			Dissemination of Census Result		645.520,00		0,00	
	2013		Conduct of training for Census		0,00		2.382,75	
			Dissemination of Census Result		24.600,00		0,00	
			Conduct of training for Census		0,00		185,41	
			Dissemination of Census Result		49.870,00		0,00	
AFG3U102	2014	Strengthened capacity of insti	(Leer)		Country Program & GRI	Core	0,00	-
AFG3U701							6,24	6,24
AFG3U701		Population & Development		Denmark	Non - Core	HEWAD Reconstruction, Health	5.000,00	-
							25.000,00	18.357,81
							67.000,31	64.064,75
							36.400,00	34.088,49
							(Leer)	574,77
							3.100,00	2.948,48
							30.200,00	29.289,53
							12.068,00	11.912,73
				54.000,00		51.183,89		
				49.100,00		53.278,08		
				Japan		UN POPULATION FUND	(Leer)	1.000,00
								-
								318,10
								3.403,12

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
							222.895,00	319.358,06
							42.672,00	-304,35
							559.003,00	521.901,86
							116.679,00	65.455,92
							634.980,00	598.769,48
							576.498,00	266.893,63
							197.067,00	204.406,76
							108.000,00	295.948,65
							149.000,00	174.035,20
							624.000,00	561.500,12
							43.204,00	60.615,32
						HEWAD Reconstruction, Health	(Leer)	0,00
							13.671,00	5.393,24
				United Kingdom		UN POPULATION FUND	20.000,00	-
							(Leer)	-
								124.999,02
								199,61
								21,10
								48.955,88
							16.880,00	-
							11.692,00	-
							124.342,00	125.379,50
							349.237,00	-
							1.758.665,00	1.777.242,04
							216.661,00	13.460,00
							4.040,00	-
							316.725,00	61.943,14
							286.929,00	392.930,11
							3.679,00	-
							103.032,00	-

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
							832,00	-
							311.349,00	10.800,00
							15.345,00	-
							159.835,00	166.676,31
							11.552,00	-
							39.899,00	43.882,77
							7.216,00	-
							164.754,00	533.988,15
							219.102,00	498.037,73
				Country Program & GRI	Core		0,00	-
							14.000,00	9.301,44
							370.281,66	373.761,22
							5.248,30	5.248,93
							72,70	36,07
							47.276,59	60.019,46
							2.530,00	2.530,00
							1.592,34	1.592,34
							7.270,61	6.097,33
							10.949,00	3.360,24
						IIPS	(Leer)	-7.201,02
							643,00	-
							6.812,00	5.450,00
							1.845,00	1.476,00
							417,00	333,20
Total								7.786.062,78

2. Albania

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
ALB2P203	2008	INTEGRATION OF POP DATA IN POL	CENSUS	UNDP - MPTF	Non - Core	UN POPULATION FUND	99.510,00	0,00
	2009					Government 4	180.500,00	113.887,63
						UN POPULATION FUND	291.010,00	229.554,36
	2010					Government 4	469.098,00	384.990,39
						UN POPULATION FUND	217.362,00	149.744,08
	2011					Government 4	310,00	86,25
						INSTITUTE OF STATISTICS CENSUS	160.270,00	145.827,90
UN POPULATION FUND		0,00	-7.347,31					
ALB3U705	2014	Data for Policy Making	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	12.000,00	11.238,85
Total								1.027.982,15

3. Angola

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
AGO6P31A	2014	Improved availability of socio-	Training Workshops and Confer	Country Program & GRI	Core	UN POPULATION FUND	49.140,00	34.994,87
			(Leer)				16.132,00	16.131,81
							54.372,00	52.483,64
ANG97P07	2005	CENSUS CARTOGRAPHY	EVALUATN	PROGRAMMES4	Core	Government	0,00	0,00
			FELLOWSHP					-860,00
	2007		GENERAL					UN POPULATION FUND
Total								102.789,85

4. Argentina

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
ARG3U701	2014	Información Sociodemográfica	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	8,000.00	5,862.33
Total								5,862.33

5. Armenia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
ARM2P11A	2010	Support to development of pop	Census 2011 Support	PROGRAMMES4	Core	National Statistical Service o	77.830,00	77.525,63
						UN POPULATION FUND	1.670,00	0,00
	2011					National Statistical Service o	140.000,00	139.496,69
						UN POPULATION FUND	0,00	65,81
	2012					National Statistical Service o	34.000,00	0,00
							0,00	20.380,40
	2013						20.280,00	0,00
							10.173,00	10.172,46
	2014		UN POPULATION FUND	300,00		-		
				(Leer)		-		
6.827,00		6.699,98						
Total							287.879,59	

6. Azerbaijan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
AZE2P101	2007	Increased availability of accu	POPULATION CENSUS	PROGRAMMES4	Core	UN POPULATION FUND	500,00	0,00		
	2009		CENSUS				13.500,00	12.160,15		
AZE3G31A	2014	Social Protection Services for	(Leer)	Country Program & GRI			6.500,00	6.759,96		
AZE3P31A		THE AVILABILITY AND USE OF POP					12.400,00	11.402,39		
		13.000,00					12.848,82			
		18.000,00					17.676,30			
		88.500,00					95.952,57			
Total							156.800,19			

7. Bangladesh

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
BGD7P101	2008	BGD7P101-	Improve SVRS, Census	PROGRAMMES4	Core	Government 2	20.824,00	21.285,97

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2009	NIPORT & BBS					10.850,00	12.175,17
	2010		Census Admin & Contingency	European Community	Non - Core	UN POPULATION FUND	6.000,00	0,00
			Census Int. Reg. Training				457.788,00	0,00
			Census Meetings & Visits				102.020,00	0,00
			Census Operations and Maintena				47.600,00	0,00
			Census Personnel and Travel				133.005,00	31,71
			Census Printing and publicatio				343.064,00	20.072,54
			Census Procurement				1.051.531,00	0,00
			Census publicity				3.234.775,00	1.113,24
			Census Workshops/Seminars				26.685,00	0,00
	Improve SVRS, Census	PROGRAMMES4	Core	Government 2	27.000,00	13.700,49		
	2011	Census Admin & Contingency	European Community	Non - Core	UN POPULATION FUND	18.000,00	29.261,68	
		Census Int. Reg. Training				874.662,00	957,43	
		Census Meetings & Visits				65.000,00	9.268,58	
		Census Operations and Maintena				Pop & Housing Census - 2011	15.000,00	1.506,18
		Census Personnel and Travel				UN POPULATION FUND		13.531,77
		Census Printing and publicatio				Pop & Housing Census - 2011	9.000,00	14.920,47
		Census Procurement				UN POPULATION FUND	26.040,00	10.321,93
		Census publicity				UN POPULATION FUND	260.500,00	132.890,70
		Census				Pop & Housing Census - 2011	8.000,00	0,00
		UN POPULATION FUND				1.898.600,00	1.716.940,47	
	Pop & Housing Census - 2011	130.000,00	185.494,96					
	UN POPULATION FUND	4.366.000,00	3.956.356,61					
	Census publicity		180.000,00	84.502,74				
	Census		Pop & Housing Census	109.140,00	28.522,34			

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Workshops/Seminars			- 2011			
						UN POPULATION FUND	0,00	53,56	
		2012		Improve SVRS, Census	PROGRAMMES4	Core	BBS, Planning Commission	13.096,00	7.213,58
				Government 2			1.240,00	0,00	
				Census Admin & Contingency	European Community	Non - Core	UN POPULATION FUND	8.000,00	-352,81
							0,00	1.588,42	
				Census Exp equip & Supply			Pop & Housing Census - 2011	0,00	5.921,19
							33.000,00	0,00	
				Census Int. Reg. Training			UN POPULATION FUND	0,00	6,20
							205.000,00	0,00	
				Census Meetings & Visits			Pop & Housing Census - 2011	0,00	1.043,28
							72.000,00	0,00	
				Census Operations and Maintena			UN POPULATION FUND	0,00	12,85
							10.000,00	0,00	
				Census Personnel and Travel			Pop & Housing Census - 2011	0,00	38.674,80
							48.000,00	0,00	
				Census Printing and publicatio			UN POPULATION FUND	0,00	4.113,56
							5.040,00	0,00	
				Census Procurement			Pop & Housing Census - 2011	0,00	12.306,82
							165.000,00	0,00	
			Census publicity			Pop & Housing Census - 2011	0,00	5.573,12	
						100.000,00	0,00		
			Census			UN POPULATION FUND	0,00	51.110,06	
						299.000,00	0,00		
						Pop & Housing Census	90.000,00	0,00	
						Pop & Housing Census	0,00	105.063,19	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Workshops/Seminars			- 2011	277.000,00	0,00
	2013		Census Admin & Contingency			UN POPULATION FUND	0,00	300,00
			Census Exp equip & Supply			Pop & Housing Census - 2011	83.590,00	0,00
			Census Int. Reg. Training			UN POPULATION FUND	0,00	10.437,45
						UN POPULATION FUND	18.000,00	0,00
			Census Meetings & Visits			UN POPULATION FUND	0,00	21.749,91
						UN POPULATION FUND	265.000,00	0,00
			Census Operations and Maintena			Pop & Housing Census - 2011	0,00	8.321,87
						UN POPULATION FUND	14.000,00	0,00
			Census Personnel and Travel			UN POPULATION FUND	10.000,00	0,00
						Pop & Housing Census - 2011	0,00	8.084,31
			Census Printing and publicatio			UN POPULATION FUND	29.000,00	0,00
						UN POPULATION FUND	0,00	5.434,53
			Census Procurement			UN POPULATION FUND	20.000,00	0,00
						UN POPULATION FUND	0,00	4.047,50
			Census publicity			UN POPULATION FUND	114.000,00	0,00
						Pop & Housing Census - 2011	0,00	50.091,93
			Census Workshops/Seminars			UN POPULATION FUND	50.000,00	0,00
						UN POPULATION FUND	700.000,00	0,00
						Pop & Housing Census - 2011	0,00	1.148,21
						UN POPULATION FUND	6.000,00	0,00
						UN POPULATION FUND	0,00	42.917,80
						UN POPULATION FUND	153.200,00	0,00
						UN POPULATION FUND	60.000,00	0,00
						Pop & Housing Census - 2011	0,00	83.598,53
						UN POPULATION FUND	390.000,00	0,00
						UN POPULATION FUND	0,00	1.855,06
						UN POPULATION FUND	90.000,00	0,00
	2014		(Leer)			Pop & Housing Census	15.000,00	6.522,69

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure						
						- 2011	36.000,00	11.782,97						
						270.000,00	226.765,80							
						(Leer)	0,00							
							4.336,57							
						54.000,00	53.700,66							
						281.000,00	255.485,05							
						UN POPULATION FUND	5.000,00	311,86						
						10.000,00	-							
						125.000,00	87.643,71							
						335.500,00	191.508,16							
						(Leer)	-138,00							
							300,00							
							-							
							497,54							
							461,36							
							107,25							
							269.000,00	233.109,86						
						BGD8U701		P&D Data Collect,BBS				BBS, Planning Commission	72.205,00	97.296,46
													91.645,00	71.298,86
													31.398,00	29.801,95
	11.978,00	11.317,39												
	13.486,00	20.200,97												
	73.027,00	63.328,49												
UN POPULATION FUND	47.285,00	23.458,88												
	10.855,00	-												
	28.305,00	18.987,88												
Country Program & GRI	Core	BBS, Planning Commission	1,00	0,00										
		UN POPULATION FUND	20.000,00	17.194,39										
			30.000,00	26.442,21										
		(Leer)		985,64										

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
							122.000,00	68.313,98
Total								8.332.465,15

8. **Belarus**

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
BLR01U706	2014	ICPD BEYOND 2014	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	67,675.00	67,782.85		
BLR1U706			Gender relevant data Prod Anal				DataModule			
		(Leer)				NATIONAL STATISTICAL COMMITTEE	50,000.00	49,462.30		
							(Leer)	0.00		
		UN POPULATION FUND				12,700.00	12,414.03			
						1,000.00	-			
						3,169.20	3,166.20			
						6,648.73	6,812.33			
						4,470.27	4,468.04			
1,629.00			1,608.00							
4,857.80	4,881.80									
BYE2P101	2007	Support to 2009 Population Cen	Administration costs	PROGRAMMES4		Government 2	4,300.00	0.00		
			Equipment				135,000.00	135,774.95		
			Fee to Experts				25,800.00	21,585.01		
			MISCELLANEOUS				1,800.00	1,702.79		
			Sub-contracts				0.00	1,187.74		
			Travel expenses				2,000.00	7,135.13		
	2008		Administration costs				0.00	425.40		
			International Expertise				41,000.00	40,512.91		
			International workshops,conf				2,960.00	9,096.05		
			MONITORING				1,800.00	285.00		
			National Expertise				2,000.00	4,098.70		
			Non-staff training				12,500.00	12,815.64		
			Project administration				26,540.00	29,235.37		
			Study Tours				6,700.00	844.00		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure							
	2009		Subcontract				102,500.00	98,108.41							
			Administration costs				0.00	117.00							
			International Expertise				14,000.00	14,074.37							
			International workshops,conf				0.00	1,507.50							
			MONITORING				300.00	47.00							
			National Expertise				2,000.00	502.50							
			Non-staff training				1,000.00	1,084.57							
			Printing				3,000.00	2,866.17							
			Project administration				27,000.00	25,962.66							
	2010		Publications					2,000.00	2,089.09						
			Study Tours					7,500.00	6,828.44						
			Subcontract					280,000.00	280,000.00						
			Trainings					0.00	968.28						
			Administration costs						581.00						
			International Expertise					5,000.00	4,322.00						
			MONITORING					13,500.00	10,518.95						
			National Expertise					2,000.00	4,424.21						
			Project administration					25,500.00	26,354.09						
			Study Tours					4,000.00	3,114.99						
			2011						CONFERENCE				NATIONAL STATISTICAL COMMITTEE	17,200.00	15,348.13
									Project administration					20,105.00	21,292.29
									Study Tours					6,595.00	6,594.92
	Subcontract	50,000.00		50,000.00											
	(Leer)	0.00		9.79											
	2012		CONFERENCE				NATIONAL STATISTICAL COMMITTEE		82.11						
			International Expertise						170.85						
									11,608.36						
								9,160.00	0.00						
			International workshops,conf					0.00	9,454.79						
			16,000.00	0.00											

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			MONITORING				0.00	3,486.97
			National Expertise				6,900.00	0.00
			Project administration				900.00	0.00
			Study Tours				0.00	20,390.62
			Subcontract				19,100.00	0.00
			(Leer)				0.00	11,137.00
							4,300.00	0.00
							0.00	-0.72
								0.29
Total								1,048,340.87

9. Benin

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
BEN08FFM		Fonds Français Muskoka		France	Non - Core		50,000.00	28,520.86
BEN08MOD	2014	PRODUCTION ANALYSE DONNEES POU	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	25,000.00	8,639.83
							(Leer)	1,956.50
						Ministère du Développement (DG)	50,200.00	71,500.84
							2,800.00	0.00
BEN08PCA		APPUI A LA GESTION DU PROGRAMM				UN POPULATION FUND	540,000.00	557,809.53
Total								668,427.56

10. Bhutan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
BHU02P02	2005	population development	ADVCMPGN	PROGRAMMES4	Core	Government	0.00	0.00
			GENERAL				11,944.50	10,325.77
			MEETING			UN POPULATION FUND	75,737.88	67,527.41
			PUBLICATN			Government	2,000.00	1,618.87
							89,913.14	375,690.59

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2006		PURCHEQP				58,885.24	61,875.96
						UN POPULATION FUND	0.00	0.00
			TRAINING			Government	813,787.12	814,494.89
			Adm. & Operational Support			UN POPULATION FUND	0.00	20.39
			ADVCMPGN			Government		11.06
			GENERAL				50,000.00	3,032.48
						UN POPULATION FUND	0.00	41,491.92
							35,305.50	14,783.99
								11,023.60
			PUBLICATION			Government	50,500.00	17,875.75
			PUBLICATN				0.00	-289,777.45
			PURCHEQP					135,819.61
	RESEARCH		8,000.00	0.00				
	TRAINING		-176,732.84	132,048.50				
			0.00	75,803.63				
		UN POPULATION FUND		1,225.00				
	2007		GENERAL		Government		0.00	
						5,000.00	180.72	
					UN POPULATION FUND	-2,920.97	864.13	
					PUBLICATION	Government	10,000.00	0.00
					RESEARCH	UN POPULATION FUND	20,000.00	20,000.00
					TRAINING	Government	53,107.03	44,702.59
	2009		(Leer)		UN POPULATION FUND	10,000.00	6,183.94	
				Government	0.00	4,869.22		
						-776.25		
						0.00		
						350.63		
2010								
2011		GENERAL						
		(Leer)						
BTN06NSB	2014	IMPROVED DATA		Country Program		UN POPULATION	1,500.00	-

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
		AVAILABILITY & A		& GRI		FUND		
						National Statistical Bureau	10,000.00	16,273.95
							34,000.00	29,432.44
BTN06PCA		Programme Coordination and Ass				UN POPULATION FUND	35,000.00	37,916.98
BTN06SHER		STRENGTHEN ANALYSIS AND RESEAR					1,500.00	1,387.29
							2,000.00	-
							4,500.00	-
						Sherubtse College	26,000.00	24,937.82
							36,955.00	37,863.66
Total								1,699,079.09

11. Bolivia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
BOL5U707	2013	Disponibilidad datos	Administración Oficina Central	PROGRAMMES4	Core	UN POPULATION FUND	0.00	13,452.49
							13,454.00	0.00
			Coordinación				0.00	225.25
							226.00	0.00
			DC Políticas y Planes				0.00	15,591.13
							15,591.13	0.00
			Equipamiento de Programa				0.00	3,013.94
							3,013.93	0.00
			Generación de Conocimientos				0.00	12,956.43
							12,940.00	0.00
			Monitoreo				0.00	400.58
							402.00	0.00
Personal	0.00	123,591.83						
	123,592.26	0.00						
Transferencia uso conocimiento	0.00	3,762.43						
	7,000.00	0.00						

	2014	(Leer)	Country Program & GRI	UN POPULATION FUND	0.00	57,323.76
					57,323.76	0.00
				UMSA-CIDES Postgrado	0.00	20.18
				UN POPULATION FUND		-695.60
				Unidad Analisis Polit.Soc/Econ		-18.70
				Instituto Nal. de Estadistica	5,683.00	5,749.28
UN POPULATION FUND	4,009.00	4,008.27				
Total						239,381.27

12. Bosnia and Herzegovina

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
BIH1P11A	2014	YOUTH EMPLOYABILITY RETENTION	(Leer)	Spain	Non - Core	UN POPULATION FUND	1.00	-
							(Leer)	-326.04
BIH1P201	2005	DATA COLLECTION POLICY PLANNING	CENSUS WORKING GROUP	PROGRAMMES4	Core	Government	25,000.00	24,579.65
							6,100.00	6,126.76
							5,108.49	-23,729.00
	2006		UN POPULATION FUND			22,519.81	42,605.83	
						Government	1,904.00	1,852.32
			UN POPULATION FUND			5,571.00	5,274.38	
						Government	0.00	-4,814.45
	2007		Government			-59.39		
						-360.05		
						-1,599.32		
BIH1P34A	2010	DATA COLLECTION AND YAP ACTIVI	Support to census activ.			UN POPULATION FUND	22,669.80	22,195.38
	10,000.00						7,053.31	
BIH1P44A	2011	STRATEGIES FOR ELDERLY	Census preparations			UN POPULATION FUND	0.00	-48.81
	2012						6,200.00	6,049.61
							0.00	17,517.46
							17,600.00	0.00

	2014		(Leer)	Country Program & GRI			-2,054.69	-2,054.69	
							-578.07	-578.07	
BIH1U704	2013	Data availability and analysis	BIH Census Monitoring mission	PROGRAMMES4			0.00	661.81	
							1,000.00	0.00	
	2014							3,500.00	1,036.81
					(Leer)	Country Program & GRI			3,148.47
								30,000.00	29,558.23
								100,210.00	99,000.40
				UNDP	Non - Core	Partnership for Public Health	(Leer)	0.00	
Total								101,383.50	

13. Botswana

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
BWA4P101	2008	STRENGTHEN INST.& HUMAN CAPAC.	POPULATION CENSUS 2011	Botswana	Non - Core	UN POPULATION FUND	0.00	3,898.73	
				PROGRAMMES4	Core		59,048.00	46,432.34	
	2009		CENSUS COMM & PUBLICITY STRATE	Botswana	Non - Core		0.00	59.44	
				PROGRAMMES4	Core		16,100.00	19,900.44	
			Census Exchange Visits				15,582.00	15,581.64	
			Census Project Document	Botswana	Non - Core		2,370.00	2,370.03	
				PROGRAMMES4	Core		5,365.00	5,365.35	
			Census Resource Mobilisation	Botswana	Non - Core		0.00	85.72	
	2010		CENSUS STRUCTURES & COMMITTEES	PROGRAMMES4				14,600.00	13,927.00
								0.00	-348.94
BWA5P11A	2014	Population Policy and Programm	(Leer)	Country Program & GRI			68,000.00	76,845.63	
BWA5P31A	2010	Quality disaggregated Data	Capacity Building for Census	PROGRAMMES4	Core		1,085.00	1,076.84	
							12,520.00	12,518.91	
	2011		Census Comm Publicity Strategy				9,648.00	9,647.80	
	2012		Capacity Building for Census				0.00	43,368.93	
		43,550.00		0.00					
		Census Analytical			0.00	6,854.95			

	2013		Reports				6,855.00	0.00			
			Census Comm Publicity Strategy				0.00	4,424.78			
			Capacity Building for Census				4,821.00	0.00			
							0.00	1,804.55			
			Census Analytical Reports				1,805.00	0.00			
							0.00	-9.57			
			Census Database				Botswana	Non - Core	Statistics Botswana	6,119.00	0.00
									UN POPULATION FUND	0.00	7,093.64
							PROGRAMMES4	Core	UN POPULATION FUND	8,000.00	0.00
	UN POPULATION FUND	0.00	8,980.99								
	Census Results Dissemination	PROGRAMMES4	Core	Statistics Botswana	5,000.00	0.00					
				UN POPULATION FUND	0.00	2,514.41					
	2014	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	3,109.00	0.00				
					UN POPULATION FUND	0.00	4,288.91				
					UN POPULATION FUND	8,835.00	0.00				
					UN POPULATION FUND	0.00	10,663.67				
					UN POPULATION FUND	4,859.00	0.00				
					UN POPULATION FUND	1,200.00	56.93				
UN POPULATION FUND					2,050.00	2,317.78					
UN POPULATION FUND					8,000.00	8,281.44					
UN POPULATION FUND					30,000.00	23,445.63					
UN POPULATION FUND	50,000.00	48,196.20									
UN POPULATION FUND	(Leer)	395.59									
UN POPULATION FUND	10,950.00	669.88									
UN POPULATION FUND	(Leer)	-622.26									
UN POPULATION FUND	7,800.00	5,836.08									
Total							385,923.46				

14. Brazil

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
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BRA4P31A	2008	Use of Population Data	2010 Round Census Workshop	PROGRAMMES4	Core	Government 1	59,969.78	62,775.00
	2009		Workshop Evaluation 2010 Censu				13,700.00	28,897.12
	2010						33,149.03	33,235.70
	2011					Brazil Insttit Geogr Statistics	18,920.84	18,920.84
S-S Cooperation SUBPROGRAMME		Censo Guiné-Bissau	Brazil	Non - Core	Agência Brasileira de Cooperaç	10,000.00	18,376.96	
BRA02P01								
Total								\$162,205.62

15. Burkina Faso

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
BFA6P101	2006	Disponibilité des données de p	PERSON COORD APPUI TECHNIQ EAT	PROGRAMMES4	Core	UN POPULATION FUND	138,000.00	-1,414.78
	2007		PERSON COORD APPUI TECHNIQ EAT	PROGRAMMES4			7,518.00	780.50
BFA6P103	2006	Programme conjoint quatrième R	COORDINATION & APPUI TECHNIQUE	Multi Donor	Non - Core		115,582.00	139,385.28
			COLLECTE DES DONNEES				57,746.00	35,933.51
			COORDINATION & APPUI TECHNIQUE			Government	10,000.00	0.00
			COLLECTE DES DONNEES				30,000.00	0.00
	2007		TRAITEMENT ANALYSE DONNEES	Luxembourg	Non - Core	1,315,199.74	1,039,998.78	
			TRAITEMENT ANALYSE DONNEES	Luxembourg	Non-Core	UN POPULATION FUND	0.00	30,388.81
			COORDINATION & APPUI TECHNIQUE	Multi Donor	Non - Core	Government	30,000.00	37,648.24
COLLECTE DES	160,092.00	39,523.16						

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			DONNEES			UN POPULATION FUND	150,424.00	170,868.14	
			COORDINATION & APPUI TECHNIQUE				0.00	4,739.30	
			COLLECTE DES DONNEES			Government	0.00	0.00	
			TRAITEMENT ANALYSE DONNEES						
	2008			iNDIRECT COST CENSUS	Multi Donor	Non - Core	UN POPULATION FUND	27,372.00	0.00
				iNDIRECT COST CENSUS	Luxembourg			23,583.00	0.00
Total								\$1,497,850.94	

16. Burundi

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
BDI6P111	2007	APPUI AU RECENSEMENT GENERAL D	DIVERS	PROGRAMMES4	Core	UN POPULATION FUND	78,000.00	37,333.10
			EQUIPEMENTS				0.00	61,248.65
			FONCTIONNEMENT			Government	-1,000.00	0.00
						UN POPULATION FUND	0.00	152,196.00
			FORMATION			Government	1,000.00	0.00
			PERSON.,CONSULTANTS, MISSIONS			UN POPULATION FUND	84,500.00	54,345.26
	2008		DIVERS			Government	10,000.00	0.00
			EQUIPEMENTS			UN POPULATION FUND	32,088.00	103,756.50
						Government	0.00	-452.15
			FONCTIONNEMENT			UN POPULATION FUND	-4,000.00	48,400.81
						Government	307,000.00	78,945.88
			FORMATION			Government	167,471.09	-843.71
			FORMATION,STAGE, ECHANGE D'EXP			UN POPULATION FUND	210,369.00	60,369.43
	0.00	49,235.59						

	2009	PERSON.,CONSULTANTS, MISSIONS	Government	40,000.00	218,314.80
		(Leer)	UN POPULATION FUND	125,266.00	396,002.12
		ATELIERS POUR ANALYSE DONNEES	Government	80,000.00	0.00
		DIVERS	UN POPULATION FUND	0.00	23,035.54
		EXPERTISE INT.(CTPs,Consultant		414,134.00	844.93
		FONCTIONNEMENT		0.00	250,854.89
		FONCTIONNEMENT DU RGPH &BCR			36,408.39
		FORMATION			89,197.06
		FORMATION,STAGE, ECHANGE D'EXP	20,000.00	17,773.89	
		MISE EN PLACE BASE DES DONNEES	Government	15,000.00	86,492.27
		PERSON.,CONSULTANTS, MISSIONS	UN POPULATION FUND	208,000.00	0.00
		TRAITEMENT DONNEES DE L'EPC	Government	15,000.00	5,983.32
		TRAITEMENT DONNEES DU RECENS.	UN POPULATION FUND	0.00	57,089.87
		(Leer)	Government	15,000.00	0.00
	ATELIERS POUR ANALYSE DONNEES	UN POPULATION FUND	49,866.00	32,231.96	
	EXPERTISE INT.(CTPs,Consultant	Government	48,566.36	157,615.32	
	FONCTIONNEMENT	UN POPULATION FUND	0.00	48,566.36	
	FONCTIONNEMENT DU RGPH &BCR	Government	802.42	802.42	
	FORMATION	UN POPULATION FUND	145,377.00	229,439.27	
	FORMATION,STAGE, ECHANGE D'EXP		29,384.39	303,862.77	
	MISE EN PLACE BASE DES DONNEES		0.00	18,032.74	
	2010	Government	18,455.00	12,534.26	
		UN POPULATION FUND	245,725.93	57,938.92	
		Government	0.00	-23,099.24	
		UN POPULATION FUND	70,000.00	33,030.62	
		Government	0.00	5,823.20	
UN POPULATION		0.00	487.80		

			PERSON.,CONSULTANTS, MISSIONS			FUND		61,352.04
			Public&dissémination Résultats					6,553.20
			TRAITEMENT DONNEES DE L'EPC					1,821.14
			TRAITEMENT DONNEES DU RECENS.				230,000.00	17,674.97
			(Leer)			Government	0.00	24.94
	2011		Atlas démographique			UN POPULATION FUND	15,657.00	0.00
			Consultations reg/défis/demogr				60,800.00	29,639.47
			EQUIPEMENTS				0.00	382.85
			EXPERTISE INT.(CTPs,Consultant				203,173.83	223,053.41
			FONCTIONNEMENT				0.00	27,636.50
			FONCTIONNEMENT DU RGPH &BCR			Government	743.00	0.00
			FORMATION			Ministère de l'intérieur	2,743.00	2,182.24
			FORMATION,STAGE, ECHANGE D'EXP				100,000.00	20,571.82
			PERSON.,CONSULTANTS, MISSIONS			UN POPULATION FUND	0.00	1,628.57
			Projections démographiques				0.00	12,867.28
			Public&dissémination Résultats				50,000.00	3,179.32
			TRAITEMENT DONNEES DU RECENS.				27,450.06	69,067.86
			(Leer)				0.00	2,886.14
		2012		Atlas démographique			Government	0.00
			DIVERS				0.00	86.99
			EXPERTISE INT.(CTPs,Consultant			UN POPULATION FUND	13,175.00	0.00
			FONCTIONNEMENT				0.00	-6,788.39
							67,645.00	0.00
					0.00	13,639.00		

							13,640.00	0.00
			FONCTIONNEMENT DU RGPH & BCR				0.00	51,027.85
			FORMATION, STAGE, ECHANGE D'EXP				52,000.00	0.00
			Projections démographiques				0.00	7,468.12
			Public & dissémination Résultats				8,000.00	0.00
			(Leer)				0.00	15,362.92
	2013						15,500.00	0.00
							0.00	16,931.91
							17,000.00	0.00
							0.00	55,151.48
							0.00	5,421.62
								875.24
	2007		CARTOGRAPHIE				414,000.00	65,497.84
			DENOMBREMENT				0.00	2,308.37
			Overheads				14,000.00	11,743.74
			CARTOGRAPHIE	United Kingdom			0.00	65,900.76
		APPUI DU DFID AU RECENSEMENT G	DENOMBREMENT				790,255.00	584,579.13
			IC FOR UNFPA				0.00	186,846.20
			Overheads				347,624.65	265,532.41
			(Leer)				0.00	42,343.88
							77,237.00	80,164.51
							0.00	0.00
					Non - Core	Government	2,100,000.00	2,043,224.49
						UN POPULATION FUND	0.00	204,295.77
							492,223.60	55,572.31
						Government	0.00	142,865.53
						UN POPULATION FUND	51,360.00	44,863.96
							0.00	0.00
						Government	0.00	-2,288.34
						UN POPULATION FUND	675,000.00	381,154.26
							0.00	0.00
	2008		DENOMBREMENT					
			EQUIPTS, MATERIELS ET FTURES					
			ICFORUNFPA	European Community				
		APPUI DE L'UNION EUROPEENNE A	LOCATION BUREAUX					
			RESSOURCES HUMAINES					
			(Leer)					

	2009		DENOMBREMENT			Government	1.00	2,280.89
			ICFORUNFPA			UN POPULATION FUND	0.00	-6,644.07
			RESSOURCES HUMAINES			Government		1.57
			(Leer)					-86.19
BDI7P31A	2014	RENFORCEMEN CAPACITES DECIDE	Appuyer l'élaboration des projections démographiques	Country Program & GRI	Core	UN POPULATION FUND	(Leer)	18.85
Total								7,931,729.00

17. Cambodia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
CMB01P04	2005	Improving Data in the NIS	AUDIT	PROGRAMMES4	Core	Government	5,650.00	5,650.00
			CIPS Report Dissemination				45,246.00	45,245.77
			GENERAL	Germany	Non - Core		0.00	0.00
				PROGRAMMES4	Core		88,883.00	84,177.00
				Sweden	Non - Core	51,604.00	35,976.29	
			General for CDHS	PROGRAMMES4	Core	Government	0.00	0.00
			Personnel for CDHS				68,036.00	68,036.61
			Purchase of Equipment for CDHS				169,461.00	144,134.80
							UN POPULATION FUND	28,369.00
			PURCHEQP			UN POPULATION FUND	0.00	0.00
			STUDYTOUR			Government	3,067.00	3,044.00
						UN POPULATION FUND	0.00	6,677.00
	Government					3,124.00	3,124.00	
	UN POPULATION FUND					851.00	851.00	
2006	TRAINING	PROGRAMMES4	Core			Government	6.00	0.00
AUDIT	4,650.00						650.00	
CIPS Report Dissemination	8,499.00						7,960.65	
GENERAL	24,876.00			23,742.61				

						UN POPULATION FUND	7,022.00	7,021.75	
			General for CDHS			Government	17,527.00	11,630.90	
			Personnel for CDHS				51,933.00	69,145.76	
			Purchase of Equipment for CDHS				700.00	-4,929.23	
			PURCHEQP				699.00	682.88	
			TRAINING				0.00	0.00	
			WORKSHOP					0.00	
		AUDIT			Government 4		3,410.00	3,410.00	
		GENERAL				3,833.00	3,831.67		
		MEETING			UN POPULATION FUND	4,500.00	12,371.78		
		PROJECT PERSONNEL			Government 4	16,116.00	16,115.27		
		PUBLICATION			UN POPULATION FUND	5,860.00	2,624.00		
		Purchase of Equipment			Government 4	51,780.00	51,780.00		
		STUDYTOURS			UN POPULATION FUND	40,400.00	30,899.37		
TRAINING			Government 4	0.00	0.00				
AUDIT				2,108.00	2,107.05				
GENERAL			UN POPULATION FUND	45,262.00	31,422.00				
2007	Strengthened national and local						UN POPULATION FUND	7,500.00	10,634.42
							Government 4	53.00	0.00
							UN POPULATION FUND	12,570.00	0.00
							Government 4	2,200.00	2,145.00
								8,400.00	8,390.10
							UN POPULATION FUND	8,000.00	8,557.09
INDIRECT COSTS FOR UNFPA	Germany	Non - Core	Government 4	20,641.00	20,635.77				
			UN POPULATION FUND	2,807.00	2,742.29				
MEETING	PROGRAMMES4	Core	Government 4	10,300.00	10,400.00				
PROJECT PERSONNEL	Germany	Non - Core	UN POPULATION FUND	40,096.00	39,175.52				
	PROGRAMMES4	Core	Government 4	52,040.00	52,040.00				

		Support to population census 2				UN POPULATION FUND	38,900.00	49,664.29
			PUBLICATION	Germany	Non - Core	Government 4	121,480.00	121,480.00
				PROGRAMMES4	Core		189,500.00	189,385.00
			Purchase of Equipment	Germany	Non - Core		97,900.00	97,859.00
				PROGRAMMES4	Core		6,000.00	6,000.00
			TRAINING	Germany	Non - Core	UN POPULATION FUND	0.00	14,610.00
				PROGRAMMES4	Core	Government 4	75,500.00	75,515.00
	GENERAL		PROGRAMMES4	Core	Government 4	14,670.00	14,633.00	
	INDIRECT COSTS FOR UNFPA				UN POPULATION FUND	0.00	-4,497.65	
	TRAINING		Germany	Non - Core	Government 4	1,172.43	-1,105.63	
			PROGRAMMES4	Core		1.00	-15,794.70	
	AOS charges		Germany	Non - Core		15,795.00	15,794.70	
	AUDIT		Programme funds-others	Core		83,793.71	82,684.02	
	GENERAL		PROGRAMMES4		UN POPULATION FUND	2,856.00	2,860.85	
Programme funds-others		Government 4	28,000.00		1,708.20			
MEETING	PROGRAMMES4	UN POPULATION FUND	3,630.00		3,310.84			
	PERSONNEL	Germany	Non - Core	10,299.00	8,829.37			
PUBLICATION	Programme funds-others	Core	Government 4	8,000.00	8,000.00			
	PROGRAMMES4		UN POPULATION FUND	3,701.00	7,359.81			
	PUBLICATION	Germany	Non - Core	Government 4	9,300.00	9,300.00		
		PROGRAMMES4	Core	Government 4	703,311.00	640,400.00		
PUBLICATION	Germany	Non - Core	UN POPULATION FUND	40,800.00	40,869.30			
	PROGRAMMES4	Core	UN POPULATION FUND	0.00	27,406.78			
PUBLICATION	Germany	Non - Core	Government 4	519,386.00	531,875.05			
	PROGRAMMES4	Core	UN POPULATION FUND	66,120.00	56,098.96			
PUBLICATION	Germany	Non - Core	Government 4	5,900.00	0.00			
	PROGRAMMES4	Core		220,094.00	220,094.36			

	2009		PURCHEQP	PROGRAMMES4	Non - Core		16,835.00	16,835.00	
						UN POPULATION FUND	73,000.00	73,687.68	
			SUBCONTRCT				2,250.00	2,250.00	
			TRAINING			Germany	Government 4	471,988.00	540,800.35
								106,665.00	94,175.00
							UN POPULATION FUND	16,140.00	21,752.36
			AUDIT				Government 4	4,565.00	4,565.00
			GENERAL					0.00	0.00
								5,000.00	5,003.49
							UN POPULATION FUND	12,500.00	7,328.19
			MEETING				Government 4	0.00	0.00
								11,510.00	11,498.49
					UN POPULATION FUND	16,577.00	20,377.00		
	PERSONNEL				Government 4	0.00	0.00		
						58,020.00	58,020.00		
					UN POPULATION FUND	160,170.00	161,153.81		
	PUBLICATN				Government 4	77,368.00	77,341.50		
	PURCHEQP					0.00	0.00		
						16,000.00	16,805.43		
	SUBCONTRCT					0.00	0.00		
	TRAINING					41,180.00	40,359.85		
						83,262.00	83,234.00		
	(Leer)					0.00	0.00		
	AOS charges		Australia			Non - Core	45,063.00	45,058.51	
	2010		AUDIT				2,915.00	2,915.00	
							UN POPULATION FUND	9,500.00	9,500.00
	GENERAL					Government 4	6,000.00	5,352.29	
						UN POPULATION FUND	8,400.00	10,039.42	

	2011		MEETING			Government 4	36,500.00	35,979.23	
						UN POPULATION FUND	0.00	15,021.94	
			PERSONNEL	Australia	Non - Core	Government 4	1.00	0.00	
							533,130.00	533,073.59	
				PROGRAMMES4	Core	UN POPULATION FUND	49,440.00	47,386.11	
							134,375.00	118,023.16	
			PUBLICATN	Australia	Non - Core	Government 4	90,000.00	89,092.75	
			PURCHEQP				14,000.00	15,426.44	
			TRAINING				110,620.00	110,619.43	
							84,041.00	82,663.60	
			WORKSHOP	PROGRAMMES4	Core	UN POPULATION FUND	420.00	415.40	
							79,811.00	78,237.94	
				(Leer)	PROGRAMMES4	Core	Government 4	0.00	0.00
				AUDIT				UN POPULATION FUND	2,243.00
	GENERAL	Australia	Non - Core	Government 4	0.00	0.00			
					Ministry of Planning	-1.00	0.00		
		PROGRAMMES4	Core	Government 4	0.00	0.00			
					Ministry of Planning	1,778.00	1,864.42		
	MEETING	Australia	Non - Core	UN POPULATION FUND	2,211.00	2,209.81			
	PERSONNEL				PROGRAMMES4	Core	682.00	682.76	
							Ministry of Planning	1.00	0.00
	PUBLICATN				0.00	0.00			
	PURCHEQP	PROGRAMMES4	Core	UN POPULATION FUND	7,185.00	9,429.01			
	TRAINING				0.00	0.00			
	WORKSHOP	Australia	Non - Core	Ministry of Planning	1,340.00	1,340.00			
	(Leer)	PROGRAMMES4	Core		0.00	0.00			
				Government 4	34,440.00	34,352.82			
					Australia	Non - Core	0.00	0.00	
			Government 4	0.00	0.00				
			Government 4	0.00	0.00				

	2012							14,312.58	
	2013							572.50	
KHM4A100	2014	Programme Coordination Assista	Meeting/Conference	Country Program & GRI			UN POPULATION FUND	45,595.00	44,407.08
KHM4P32E	2011	UNFPA Support to NSDP Secretar	GENERAL	PROGRAMMES4			Ministry of Planning	-680.00	2,284.04
			MEETING					73,827.00	78,469.89
			PERSONNEL				UN POPULATION FUND	0.00	161.91
			PUBLICATION				Ministry of Planning	118,975.00	109,065.84
			PURCHEQP				UN POPULATION FUND	98,562.00	91,731.02
			TRAINING				Ministry of Planning	16,470.00	17,170.93
			WORKSHOP					18,766.00	21,378.86
	2012		GENERAL					31,632.00	25,949.75
							3,620.00	4,435.00	
							1.00	0.00	
KHM4U103	2014	Support to MOP CP4	(Leer)	Country Program & GRI			UN POPULATION FUND	(Leer)	0.00
KHM4U702			CDHS_FDC	Australia	Non - Core	Ministry of Planning	287,835.00	287,640.24	
				Country Program & GRI	Core		254,453.00	254,438.00	
			Indirect cost for unfpa	Australia	Non - Core		(Leer)	0.00	
			Meeting/Conference	Country Program & GRI	Core		1,900.00	1,536.50	
							800.00	590.00	
			PERSONNEL	Australia	Non - Core		UN POPULATION FUND	(Leer)	0.00
				Country Program & GRI	Core		Ministry of Planning	10,350.00	10,350.00
			Subcontract	Country Program & GRI	Core		UN POPULATION FUND	9,350.00	9,452.90
			Training/Workshop				Australia	Non - Core	Ministry of Planning
				Workshop/Training	Country Program & GRI		Core	74,845.00	74,844.40
			UN POPULATION FUND					44,251.00	44,250.48
			Australia	Non - Core	Ministry of Planning		UN POPULATION FUND	14,500.00	9,858.00
26,156.00	26,153.90								
Country Program	Core	9,414.00	9,358.00						

				& GRI				
Total								6,680,267.60

18. Cameroon

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
CMR03P01	2014	Reinforcement of RH	(Leer)	Country Program & GRI		UN POPULATION FUND	(Leer)	0.00
CMR5P31B	2009	POP&DEV / Base de données	Appui aux résultats déf 3RGPH	PROGRAMMES4	Core	Government	206,859.00	188,292.69
			Appui tech & admin aux activit			UN POPULATION FUND	78,000.00	62,347.02
			Enquête accouchements			UN POPULATION FUND	175,739.00	220,181.25
			Suivi & Evaluation			Government	32,831.00	32,831.21
			(Leer)			Government	17,655.00	33,803.08
			(Leer)			UN POPULATION FUND	16,746.00	5,282.40
	2010		Appui aux résultats déf 3RGPH			Government	0.00	-18,632.42
			Appui tech & admin aux activit			Government	80,676.90	77,238.22
			Rapport National Etat Populati			UN POPULATION FUND	80,252.29	79,221.60
			Suivi & Evaluation			UN POPULATION FUND	152,056.38	151,437.94
			(Leer)			Government	2,373.00	897.00
			(Leer)			Government	19,500.55	19,120.54
	2011		Appui aux résultats déf 3RGPH			UN POPULATION FUND	4,607.88	3,300.68
			Appui tech & admin aux activit			Government	0.00	3,221.38
			Rapport National Etat Populati			BasedeDonnees BUCREP	45,442.00	41,820.86
			Suivi & Evaluation			UN POPULATION FUND	0.00	4,383.65
			(Leer)			BasedeDonnees BUCREP	3,178.00	1,141.98
(Leer)		BasedeDonnees BUCREP	10,938.00	8,357.15				
(Leer)		UN POPULATION FUND	12,000.00	6,923.06				
CMR5P32A	2008	Activités restantes du 3è RGPH				BasedeDonnees BUCREP	0.00	693.78
						UN POPULATION FUND	114,499.00	67,696.70

			Assistance technique & admin				253,398.00	15,394.32	
			Suivi & Evaluation				17,103.00	2,652.09	
			(Leer)				0.00	0.00	
	2009		Activités restantes du 3è RGPH				5,336.00	0.00	
	2010		Assistance technique & admin				2,236.00	735.93	
CMR6U101	2014	Dynamique de Population	Collect data on refugees and hosts in East and Adamaoua regions	Small contributions	Non - Core	REGIONAL DEMOGRAPHIC AND R CMR	28,000.00	-	
			Collecte des données sur les réfugiés et les populations hôtes dans les régions de l'Adamaoua et de l'Adamaoua	Country Program & GRI	Core	PLAN CAMEROUN	46,970.00	41,000.00	
			(Leer)	Small contributions	Non - Core	UN POPULATION FUND	1,890.00	-	
				Country Program & GRI	Core		25,166.93	-	
				(Leer)	Core		(Leer)	2,100.95	
			FPRHCCMR	Sécurisation des produits de s	Collection de données sur la disponibilité des produits contraceptifs et les médicaments essentiels	TTF - Multi Donor	Non - Core	InformationsStatistics INS	84,723.00
		Total						1,305,267.98	

19. Central African Republic

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
CAF07HL3	2014	APPUI AU PROGRAMME DE REPONSE	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	3,000.00	2,434.51
CAF7U101		RENFORCEMENT DES CAPACITES EN					22,000.00	19,750.45
CAF7U202		APPUI A LA PROMOTION DES		UNDP - MPTF	Non - Core		9,100.00	9,034.20

		DROIT						
CAF7U701		COLLECTE, ANALYSE/DIF, RGPH 13		Country Program & GRI	Core		10,000.00	7,677.29
						267,895.00	254,634.02	
						1,035.00	33.08	
Total							293,563.55	

20. Chad

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure				
CHD5A101	2006	PROGRAMME SUPPORT	NPO RECENSEMENT	PROGRAMMES4	Core	UN POPULATION FUND	29,093.00	47,737.20				
	2007						30,161.00	39,686.69				
	2008						31,106.00	14,489.73				
TCD6A100	2014	Appui à la mise en oeuvre du p	(Leer)	Country Program & GRI	Non - Core	Ministère Economie et Plan	29,191.00	26,466.94				
TCD6U707		CN PRODUCTION ET DISSEMINATION						France	UN POPULATION FUND	111,862.00	139,577.04	
										Switzerland	40,000.00	39,201.11
					(Leer)	0.00						
					84.00	0.00						
					Country Program & GRI	Core				UN POPULATION FUND	148,473.00	142,427.32
											51,000.00	50,758.21
											(Leer)	4,911.63
					UNDP	Non - Core				UN POPULATION FUND	200,000.00	198,828.13
											(Leer)	909.77
99,041.00		76,960.38										
Country Program		Core		CAPACITE			UN POPULATION	54,500.00	53,567.55			
	70,500.00		-									
	20,000.00		278.82									

		UTILISATION DONNEES		& GRI		FUND	(Leer)	5,694.25
							122,236.00	102,066.78
						Ministère Economie et Plan	6,000.00	38,195.14
							(Leer)	-516.63
ZZT06CHD		Santé Maternelle		TTF - Multi Donor	Non - Core	UN POPULATION FUND	25,000.00	85,128.09
Total								1,106,962.54

21. China

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
CHN7U705	2012	Data for development- Joint pro	Analysis on census data	PROGRAMMES4	Core	National Bureau of Statistics	0.00	9,132.61
			Training on CensusINFO				0.00	38.72
			Analysis on census data				15,000.00	0.00
			Training on CensusINFO				10,000.00	0.00
	2013		Monographic analysis on census			UN POPULATION FUND	0.00	8,729.80
			Review 2010 census enumeration				0.00	8,363.12
			Monographic analysis on census				9,426.00	0.00
			Review 2010 census enumeration				13,200.00	0.00
	2014		Consultancy on census experien				15,180.00	0.00
	Total							

22. Columbia

		Ass						
COM5P11A		Intégration Pop&Dev					127,327.57	144,221.06
COM5P32A		Disponibilité et utilisation a		UNDP - MPTF	Non - Core	Commissariat Général au Plan	(Leer)	0.00
								0.00
				Country Program & GRI	Core	UN POPULATION FUND		-
							2,026.93	
							382.00	248.54
Total								147,792.87

24. Congo

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
COG0508A	2014	Collecte des données	(Leer)	Country Program & GRI	Core	Université Marien NGOUABI	65,592.00	64,962.75
COG0509A		Information de qualité sur la				UN POPULATION FUND	17,799.77	21,482.63
COG4P11A		CAPACITE NATIONALE EN SUIVI ET				Université Marien NGOUABI	18,126.75	18,126.75
						UN POPULATION FUND	(Leer)	1,077.84
Total								105,649.97

25. Costa Rica

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
CRI3P31A	2010	Fortalecimiento Instit en PYD	Divulgacion y Promocion Censo	PROGRAMMES4	Core	Government 4	9,147.88	1,726.19	
	2011					Inst. Nal. Estadística y Censo	15,500.00	15,643.71	
	2012						0.00	48,504.29	
							UN POPULATION FUND	0.00	383.69
							Inst. Nal. Estadística y Censo	48,542.00	0.00

						UN POPULATION FUND	385.00	0.00
Total								\$66,257.88

26. Cote D'Ivoire

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
CIV6P34A	2014	Collecte et Analyse/Suivi et e	(Leer)	Small contributions	Non - Core	UN POPULATION FUND	64,814.81	22,500.56
				Country Program & GRI	Core		30,000.00	63,661.92
							(Leer)	82.27
								10.63
				129,841.18	122,612.16			
				38,908.00	40,711.52			
				73,740.00	62,404.96			
Total								312,057.19

27. Cuba

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
CUB080HC	2014	Habana Vieja-Local Development	(Leer)	Country Program & GRI	Core	Oficina Habana Vieja	14,050.00	14,032.50
CUB080NE		Sensibilización y diseminación				Oficina Nacional Estadística	5,950.00	5,898.91
CUB7P31E	2011	Apoyo al Censo Población y Viv	DATA, RESEARCH AND WORKSHOPS	PROGRAMMES4		Oficina Habana Vieja	10,000.00	9,989.12
CUB7U701	2012	Disponibilidad de datos e inve	Datos censos Centro Histórico				0.00	6,293.57
							6,350.00	0.00
Total								109,002.05

28. Democratic Republic of the Congo (DRC)

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
COD04DAT	2014	Système statistique RDC	Cette activité porte sur la coordination du	Country Program & GRI	Core	Groupe de travail intersectori	22,264.00	22,248.15

		renfor	programme par le GTI					
			(Leer)			UN POPULATION FUND	7,500.00	4,428.66
							10,000.00	4,385.13
							47,000.00	52,691.91
							63,000.00	44,115.18
							23,000.00	24,163.92
							550,700.00	555,053.25
							23,500.00	12,387.92
						institut national de statistiq	2,000.00	-
							(Leer)	0.00
							25,102.40	22,183.13
							18,365.33	20,067.33
							287,330.23	282,063.78
COD4U702		Personnel Data						-
								64,183.69
COD4U703		Fonctionnement bureau pays				UN POPULATION FUND	(Leer)	0.00
								-2,288.48
								-27,936.03
								54,487.17
								-1,350.00
								22,013.66
								-415.10
CODM0809	2010	COD BSB MANAGEMENT	Plaidoyer réalisation Recensem	Field Office Funds			0.00	-225.09
Total								1,152,258.18

29. Democratic Peoples Republic of Korea (DPRK)

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
DRK3R203	2006	Humanitarian Assist. in RH	preparation for census	PROGRAMMES4	Core	UN POPULATION FUND	110,099.00	121,298.20
	2007						0.00	4,210.00
DRK4P101	2007	DRK4P101	Pilot census	Republic Of Korea	Non - Core		37,500.00	46,747.55
	2008		Census Operations				1,897,500.00	220,096.77

			Pilot census	PROGRAMMES4	Core		0.00	-19,136.69	
	2009		Census Operations	Republic Of Korea	Non - Core		75,000.00	71,507.51	
	2010			PROGRAMMES4	Core		31,000.00	54,118.05	
				Switzerland	Non - Core		36,000.00	34,435.46	
PRK4P102	2008	Population Research	Overseas Trainings for Census	PROGRAMMES4	Core		8,500.00	9,344.95	
PRK5A100	2014	Programme Coordination and Ass	(Leer)	Country Program & GRI			14,756.00	16,468.40	
PRK5U104		Capacity Building Population						98,000.00	96,581.77
								9,488.00	9,454.55
								53,236.00	53,913.97
									41,556.00
PRK5U703	2012	Capacity_Population Teaching	CENSUS	PROGRAMMES4			0.00	20,220.07	
Total							20,000.00	0.00	
Total							782,136.75		

30. Djibouti

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
DJI4U705	2014	CONTRIBUTION AUX PLANS SM/GENR	ETUDES RECHERCHES	JP-UNFPA: Administrative Agent	Non - Core	MINISTERE DE LA SANTE	12,560.88	12,560.88
ZZJ29DJI		JOINT PROGRAM FGM/c DJIBOUTI	(Leer)					28,067.45
Total							37,611.74	

31. Dominican Republic

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
DOM4P31A	2011	FORTALECIMIENTO EN PREPARA	Encuesta Nac Inmigrantes	European Community	Non - Core	UN POPULATION FUND	15,105.00	14,303.08	
			ICFORUNFPA					1,058.00	1,001.22
DOM5U505	2012	Prevención y atención a la vio	Acciones incidencia preven VCM	Small contributions			INST CATOLICO DE RELACIONES IN	0.00	3,703.88
			Activid VBG interagenciales	PROGRAMMES4		Core	UN POPULATION FUND	0.00	492.34
							500.00	0.00	

			Asist tecnica y gastos operaci				0.00	4.05		
				Spain	Non - Core			16,633.63		
							18,960.00	0.00		
			Asistencia técnica internacion	PROGRAMMES4	Core		0.00	1,500.00		
								1,500.00	0.00	
			Campaña incidencia y comunicac					0.00	1,154.70	
							1,170.00	0.00		
			Charlas VBG, SSR y desastre	Spain	Non - Core	Nucleo de Apoyo a la Mujer	0.00	6,873.78		
								10,000.00	0.00	
									0.00	500.62
			Comite local de coordinacion			MUJERES EN DESARROLLO DOMINICA	2,500.00	0.00		
								5,876.92		
			Coordinación Plan/Proyecto	Small contributions		COLECTIVA MUJER Y SALUD - DOM	0.00	1,505.65		
							1,530.00	0.00		
			Diagnostico de saberes	PROGRAMMES4	Core	Ministerio de la Mujer	0.00	3,036.65		
							3,090.00	0.00		
				Spain	Non - Core	UN POPULATION FUND	0.00	25.81		
			Elaboracion de sistema de M&E	PROGRAMMES4	Core	INST CATOLICO DE RELACIONES IN		1,637.76		
								1,660.00	0.00	
									0.00	3,221.20
			Estudio hombre feminicida	Small contributions	Non - Core	UN POPULATION FUND	3,238.00	0.00		
									0.00	2,315.39
									2,316.00	0.00
			Fortalec personal educ MMujer	PROGRAMMES4	Core	Ministerio de la Mujer	0.00	805.52		
								860.00	0.00	
									0.00	92.76
			Gastos operac y asistecia tecn			Ministerio de la Mujer	100.00	0.00		
						Procuraduria General de la Rep	0.00	67.75		
							80.00	0.00		

						Ministerio de la Mujer	0.00	94.99		
							102.00	0.00		
				Spain	Non - Core	MUJERES EN DESARROLLO DOMINICA	0.00	71.18		
							1,100.00	0.00		
						Nucleo de Apoyo a la Mujer	0.00	58.20		
							4,000.00	0.00		
			Gastos operacionales	PROGRAMMES4	Core	INST CATOLICO DE RELACIONES IN	0.00	176.65		
							285.00	0.00		
			ICFORUNFPA	Small contributions	Non - Core	COLECTIVA MUJER Y SALUD - DOM	0.00	1,034.51		
						INST CATOLICO DE RELACIONES IN		259.27		
						UN POPULATION FUND		162.08		
				Ministerio de la Mujer		132.14				
				Spain		Ministerio de la Mujer	152.00	0.00		
						MUJERES EN DESARROLLO DOMINICA	0.00	1,308.36		
							1,344.00	0.00		
						Nucleo de Apoyo a la Mujer	0.00	1,530.76		
							2,100.00	0.00		
							0.00	1,539.04		
					2,355.52	0.00				
				UN POPULATION FUND	0.00	3,834.11				
					11,199.52	0.00				
			Impresion materi educat y prom							
			Lanzamineto del proyecto	PROGRAMMES4	Core	INST CATOLICO DE RELACIONES IN	0.00	1,504.04		
								1,513.00	0.00	
			Linea de base					0.00	1,827.90	
								1,840.00	0.00	
			Materiales y Equipos					0.00	1,330.58	
								1,350.00	0.00	
			Modelo toma de denuncia VBG					0.00	14,936.98	
								15,070.00	0.00	
			Modelo Unidades de					UN POPULATION	0.00	1,321.64

			Atencion			FUND	1,338.00	0.00	
			Monitoreo y seguimiento	Spain	Non - Core	Ministerio de la Mujer	0.00	170.26	
							180.00	0.00	
							0.00	1,792.67	
							1,868.00	0.00	
							0.00	379.54	
							600.00	0.00	
			Prod y uso de informacion VGB	PROGRAMMES4	Core	UN POPULATION FUND	0.00	8,129.69	
				Spain	Non - Core		8,163.00	0.00	
			Spain				Non - Core	0.00	449.65
				Spain	Non - Core			450.00	0.00
			Promocion comunit temas proyec						2,400.00
			Propuesta ley especial de VCM	PROGRAMMES4	Core		Procuraduria General de la Rep	0.00	1,593.31
							UN POPULATION FUND	0.00	7,931.53
			Reuniones con actores locales	Spain	Non - Core		INST CATOLICO DE RELACIONES IN	0.00	7,776.92
						UN POPULATION FUND	7,825.00	0.00	
			Seguimie y evaluacion del proy	PROGRAMMES4	Core	INST CATOLICO DE RELACIONES IN	0.00	83.76	
				Spain	Non - Core	0.00	301.79		
			Sistematización de Experiencia	Small contributions		Non - Core	MUJERES EN DESARROLLO DOMINICA	455.00	0.00
				Small contributions	COLECTIVA MUJER Y SALUD - DOM		0.00	2,025.19	
			Sistematizacion del proceso	PROGRAMMES4	Core	INST CATOLICO DE RELACIONES IN	0.00	1,805.53	
							7,070.00	0.00	
			Taller de Formac Multipl VCM	Small contributions	Non - Core	COLECTIVA MUJER Y SALUD - DOM	0.00	9,575.06	
							10,300.00	0.00	
			Taller VBG,SSR y Seg Fam	Spain		Nucleo de Apoyo a la	0.00	14,936.00	

			Banan			Mujer	16,000.00	0.00		
			Talleres de acceso a credito			MUJERES EN DESARROLLO DOMINICA	0.00	10,717.61		
						UN POPULATION FUND	12,600.00	0.00		
			Talleres de multiplicación	Small contributions		COLECTIVA MUJER Y SALUD - DOM	0.00	79.18		
								1,900.00	1,892.43	
			(Leer)	Programme funds-others	Core	UN POPULATION FUND	0.00	210.07		
				PROGRAMMES4		Non - Core		INST CATOLICO DE RELACIONES IN	131.78	
									Ministerio de la Mujer	67.88
									Procuraduria General de la Rep	136.84
									UN POPULATION FUND	-944.29
				Small contributions	COLECTIVA MUJER Y SALUD - DOM			206.83		
				Spain	INST CATOLICO DE RELACIONES IN	51.85				
						Ministerio de la Mujer		23.43		
						MUJERES EN DESARROLLO DOMINICA		232.15		
						Nucleo de Apoyo a la Mujer		247.62		
			Acciones incidencia preven VCM	PROGRAMMES4	Core	INST CATOLICO DE RELACIONES IN	4,999.47			
							UN POPULATION FUND	5,038.00		
				Small contributions	Non - Core	INST CATOLICO DE RELACIONES IN	0.00	323.04		
									325.00	0.00
			Asist tecnica y gastos operaci	PROGRAMMES4	Core	UN POPULATION FUND	0.00	14,728.40		
				Spain			Non - Core	0.00	494.34	
									494.00	0.00
			Comite local de	PROGRAMMES4	Core	INST CATOLICO DE	0.00	4,450.62		

			coordinacion			RELACIONES IN	4,510.00	0.00
			Consultoría coord. Intersect.			UN POPULATION FUND	0.00	9,741.34
			Coordinación Plan/Proyecto			INST CATOLICO DE RELACIONES IN	0.00	15,304.97
			Diagnostico de saberes			Ministerio de la Mujer	15,455.00	0.00
								0.00
			Dotación Asoc Bana Material Ed	Spain	Non - Core	UN POPULATION FUND	2,177.00	0.00
			Espacios coordinación intersec	PROGRAMMES4	Core	Procuraduria General de la Rep	8,170.00	0.00
			Estrategia género Banco Agrico	Spain	Non - Core	UN POPULATION FUND	9,998.00	0.00
			Estudio hombre feminicida	PROGRAMMES4	Core	UN POPULATION FUND	2,390.00	0.00
				Small contributions	Non - Core			0.00
			Fortalec personal educ MMujer	PROGRAMMES4	Core	Ministerio de la Mujer	2,655.00	0.00
			Fortalecimiento Capac Prog G&J	PROGRAMMES4	Core	UN POPULATION FUND	5,140.00	0.00
			Gastos operac y asistecia tecn	PROGRAMMES4	Core	Ministerio de la Mujer	455.00	0.00
			Gastos operac y asistecia tecn	PROGRAMMES4	Core	UN POPULATION FUND	3,070.00	0.00
			Gastos operac y asistecia tecn	PROGRAMMES4	Core	INST CATOLICO DE RELACIONES IN	620.00	0.00
			Gastos operac y asistecia tecn	PROGRAMMES4	Core	Ministerio de la Mujer	530.00	0.00
			Gastos operac y asistecia tecn	PROGRAMMES4	Core	Procuraduria General de la Rep	180.00	0.00
			Gastos operac y asistecia tecn	PROGRAMMES4	Core	Procuraduria General de la Rep	85.00	0.00
			Gastos operac y asistecia tecn	PROGRAMMES4	Core	Procuraduria General de la Rep	50.00	0.00

				Spain	Non - Core	UN POPULATION FUND	0.00	33.60															
				European Community		Non - Core		34.00	0.00														
			ICFORUNFPA	Small contributions			Non - Core	INST CATOLICO DE RELACIONES IN	0.00	368.12													
											240.00	0.00											
				Spain				Non - Core	UN POPULATION FUND	0.00	214.17												
				Non - Core						UN POPULATION FUND	220.00	0.00											
											Non - Core	UN POPULATION FUND	0.00	1,306.13									
													Non - Core	UN POPULATION FUND	596.00	0.00							
									Non - Core						UN POPULATION FUND	910.00	0.00						
			Incidencia DDHH Inmigrantes							Non - Core						INST CATOLICO DE RELACIONES IN	0.00	5,258.82					
					European Community							Non - Core					INST CATOLICO DE RELACIONES IN	5,265.00	0.00				
			Lanzamineto del proyecto		Non - Core	INST CATOLICO DE RELACIONES IN								0.00		143.73							
			Materiales y Equipos				Non - Core							INST CATOLICO DE RELACIONES IN	0.00	267.39							
						PROGRAMMES4									Core	UN POPULATION FUND	280.00	0.00					
								Mesa Diálogo Género y DDHH						Core			UN POPULATION FUND	0.00	1,957.24				
				Modelo Unidades de Atencion												Core		UN POPULATION FUND	2,000.00	0.00			
											Monitoreo y seguimiento						Core		Procuraduria General de la Rep	0.00	5,524.06		
													PROGRAMMES4					Core		Procuraduria General de la Rep	5,770.00	0.00	
									Reuniones con actores locales										Core		INST CATOLICO DE RELACIONES IN	0.00	138.83
										Sistematizacion del proceso										Non - Core		INST CATOLICO DE RELACIONES IN	150.00
												PROGRAMMES4									Non - Core		UN POPULATION FUND
					Sistematización PC Banano																	Non - Core	
			Taller de Formac Multipl				Core																INST CATOLICO DE RELACIONES IN
						PROGRAMMES4									Core								
								PROGRAMMES4						Core									UN POPULATION FUND
				PROGRAMMES4												Core							
											PROGRAMMES4						Core						UN POPULATION FUND
													PROGRAMMES4					Core					
									PROGRAMMES4										Core				Ministerio de la
										PROGRAMMES4										Core			

			VCM			Mujer	1,870.00	0.00				
			(Leer)	Programme funds-Corporate		UN POPULATION FUND	0.00	-176.71				
				Programme funds-others				807.00				
				PROGRAMMES4				INST CATOLICO DE RELACIONES IN	243.29			
								Ministerio de la Mujer	62.52			
								Procuraduria General de la Rep	235.39			
								UN POPULATION FUND	529.99			
				Small contributions				INST CATOLICO DE RELACIONES IN	16.42			
					Oficina Nacional de Estadistic	43,247.97						
DOM5U703	2012	Primera Encuesta Nacional de I	Costos Indirectos para UNFPA	European Community	Non - Core		44,415.46	0.00				
			Elab y pub informe (3.1-3.2)				0.00	15,249.71				
			Lev y proc datos (2.1-2.2)				15,056.16	0.00				
							0.00	334.34				
			Otros costos				369,750.95	0.00				
							0.00	16,579.72				
			RRHH, cap y equip (1.1-1.5)				18,070.51	0.00				
							0.00	68.47				
							310.00	0.00				
							0.00	10,610.08				
							264,755.68	0.00				
							0.00	190,328.90				
								PROGRAMMES4	Core		0.00	5,292.62
								European Community	Non - Core	Oficina Nacional de Estadistic	5,320.00	0.00
			PROGRAMMES4	Core	0.00	432.33						
					0.00	27.07						

						0.00	4,177.59
						4,183.00	0.00
			Asistencia técnica internacion		UN POPULATION FUND	0.00	1,694.10
			Cap contrap Invest sociodemogr			1,695.00	0.00
			Dotar de herram info municipio			0.00	7,505.38
			Estudio academia SSR,VBG y Juv			7,510.00	0.00
			Fortal capac provin uso inform		Oficina Nacional de Estadistic	0.00	12,287.65
			Fortalecimiento cap RRHH			11,975.00	0.00
			Gastos bancarios			6,627.00	0.00
			Incidencia Pol. Pub. Calendari			0.00	7,510.83
			Informe personas envejecientes			8,007.00	0.00
			Lanz SWOP y Preve Emb Adolesc		UN POPULATION FUND	0.00	2,497.48
			Mesa cooperacion int estadist			2,510.00	0.00
			Taller de Planificación 2013		Oficina Nacional de Estadistic	0.00	60.96
			(Leer)			65.00	0.00
			Actualización Proye Población			5.00	0.00
			Apoyo tecnicoadministrativo			0.00	8,695.88
						8,705.00	0.00
						0.00	2,269.07
						2,270.00	0.00
						0.00	11,199.73
						11,205.00	0.00
						0.00	362.18
						365.00	0.00
						0.00	4,676.13
						4,682.00	0.00
					Oficina Nacional de Estadistic	0.00	283.77
						6,075.00	6,115.24
						0.00	0.00
					UN POPULATION FUND	0.00	5,074.19
						5,069.00	0.00
	2013						

			Cambio climático y dinám. pob.			Instituto Tecnológico S D	0.00	7,046.70
			Cap virtual manejo data			Oficina Nacional de Estadistic	7,170.00	0.00
			Capacitación CRIAD			UN POPULATION FUND	0.00	6,000.00
			Capacitación Técnica				6,000.00	0.00
			Creación INE				0.00	2,476.61
			Difusión de monografías			Oficina Nacional de Estadistic	2,502.00	0.00
			Difusión trata y tráfico				0.00	11,674.22
			Encuesta de Flujos de Recursos				11,924.00	0.00
			Estud Comp Juventud y Migraci	European Community	Non - Core	UN POPULATION FUND	0.00	1,298.85
							1,340.00	0.00
							0.00	4,000.62
			Estudio costo emb adolescente			UN POPULATION FUND	4,000.00	0.00
			Explotación base datos Censo				0.00	984.71
			Gastos operacionales				990.00	0.00
			ICFORUNFPA	European Community	Non - Core	European Community	0.00	16,545.14
			ICFORUNFPA (12%)				16,815.00	0.00
			Impresión maltrato				0.00	19,991.73
				PROGRAMMES4	Core	Instituto Tecnológico S D	20,385.00	0.00
							0.00	4,257.34
							4,360.00	0.00
						Oficina Nacional de Estadistic	5.00	0.00
							0.00	88.11
				European Community	Non - Core	Instituto Tecnológico S D	108.00	0.00
							0.00	1,297.14
							1,990.00	0.00
				PROGRAMMES4	Core	UN POPULATION	0.00	3,718.79
							3,730.00	0.00
						UN POPULATION	0.00	4,872.44

			envejecient			FUND	4,876.52	0.00
			Incidencia politica estudios				0.00	22,284.01
			Incidencia politica migración				22,290.00	0.00
			Mesa cooperación internacional				5.00	0.00
			MISION URUGUAY					0.00
			Proyecciones de Población 2050				UN POPULATION FUND	5,144.00
	(Leer)	2014		European Community	Non - Core	Instituto Tecnologico S D	0.00	265.90
								601.60
				PROGRAMMES4		Oficina Nacional de Estadistic	518.04	
							INST CATOLICO DE RELACIONES IN	8,163.00
				54.00		49.07		
				10,909.00		10,911.29		
				951.00		949.91		
				Oficina Nacional de Estadistic		1,920.00	1,915.03	
						2,000.00	2,000.00	
						175.00	221.46	
						2,760.00	2,754.97	
						13,021.00	12,975.06	
						2,000.00	1,993.92	
				UN POPULATION FUND		4,000.00	4,000.00	
						(Leer)	-0.65	
	0.00	0.00						
	2,060.00	2,046.60						
	18,570.00	18,551.76						
	4,471.00	4,460.32						
	3,610.00	3,598.88						
	32,678.00	32,669.06						

							202.00	200.65
Total								1,788,265.65

25. Ecuador

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
ECU5U101	2014	PD DINAMICAS DEMOGRAFICAS	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	(Leer)	0.00
Total								0.00

26. El Salvador

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
ELS03P50	2005	UMBRELLA PROJECT	ADVOCACY CAMPAING	PROGRAMMES4	Core	UN POPULATION FUND	0.00	566.40
			EMERGENCY OCTOBER 2005				7,273.00	3,904.93
			GENERAL				8,500.00	18,184.92
			MEETING				15,335.00	10,512.27
			PUBLICATN				0.00	0.00
			SUBCONTRCT				7,500.00	7,500.00
	2006		TRAINING				11,117.00	8,285.68
	GENERAL						0.00	0.00
	MEETING						0.00	0.00
SLV6P101	2007	Asistencia Técnica VI Censo de	Asesoría EAT proc. datos censo				2,242.00	2,241.76
			CAPACITACIONES				0.00	0.00
			Consultor nacional				9,000.00	9,000.00
			Coordinadora de Programa				15,150.00	15,150.24
			Costos Administrativos				24,374.00	22,829.16
			Curso analisis demografico ava				3,369.00	3,368.86
			Experto análisis datos censo				21,520.00	19,564.92
			Misión CELADE certific. censo				3,623.00	3,623.39

			Misión EAT certificación Censo				1,396.00	1,396.17
			Revi estruct admitiva DIGESTIC				2,204.00	2,204.38
	2008		CAPACITACIONES				0.00	-28.15
	2009		Costos Administrativos					-1,245.00
SLV6P31A	2008	Asistencia Técnica al VI Censo	Capacitación Redatam			Government	3,000.00	5,898.76
			Consultor nac. difusión Censo			UN POPULATION FUND	19,200.00	19,200.00
			Coordinadora de P & D				33,945.00	33,731.83
			Costos Administrativos				42,413.00	41,160.79
			Curso AMSS, ZC y PC			Government	3,296.18	3,886.18
			Equipamiento difusión Censo				14,008.82	10,907.72
			Experto análisis datos censo			UN POPULATION FUND	66,587.00	66,586.63
			Experto Int. Proyec. Poblacion				33,103.00	33,103.04
			Misión CELADE certific. censo				10,976.00	10,975.66
			Misión EAT certificar Censo				1,298.00	1,298.31
			Nec. Básicas Insatisfechas			Government	9,131.00	9,131.12
			Publicación pop. resul. Censo				4,000.00	0.00
			Taller Instituciones SEN				800.00	735.77
			Taller mesas boleta censal				2,400.00	3,010.76
	Talleres divulgación CDA				8,400.00		7,250.04	
	Talleres Medios de Comunic.				2,100.00		892.95	
	Consultor género EHPM				7,065.00		11,836.27	
	Consultor nac. difusión Censo				20,400.00		20,400.00	
	2009		Consultora Nac. Proyecciones P				12,000.00	11,870.97
			Consultorías apoyo al INE			Government 20	2,600.00	2,558.67
			Coordinadora de P & D			UN POPULATION FUND	47,000.00	46,856.12
			Costos Administrativos				49,850.00	52,262.29

			Equipamiento difusión Censo			Government	3,725.00	2,928.33		
			Experto análisis datos censo			Government	66,240.00	66,237.00		
			Experto Int. Proyec. Poblacion			Government	30,715.00	30,810.67		
			Monitoreo y seguimiento			UN POPULATION FUND	500.00	43.59		
			Pasantías a INES			Government 20	12,230.00	11,730.19		
			SALARIO ASIST ADMIN			UN POPULATION FUND	22,000.00	23,156.70		
			SALARIO SERVICE CONTRACTS			UN POPULATION FUND	41,000.00	38,140.14		
			Talleres de capacitación Redatam			Government	14,650.00	11,924.91		
			Talleres difusión otros estud.				4,000.00	1,783.52		
			Talleres divulgación CDA				5,605.00	5,601.23		
			Capacitación Redatam				3,636.36	3,636.36		
			Consultor género EHPM	Small contributions	Non - Core		20,950.00	20,437.55		
			Consultor nac. difusión Censo				20,000.00	20,000.00		
			Consultor sist. reg. vitales				20,200.00	20,200.00		
			Consultora Nac. Proyecciones P				4,476.86	4,476.86		
			Consultorías apoyo al INE				11,000.00	11,000.00		
			Coordinadora de P & D				Government 20	20,997.07	20,464.12	
	2010		Costos Administrativos	PROGRAMMES4	Core	UN POPULATION FUND	51,500.00	51,480.36		
			Difusión sist. registros vital					UN POPULATION FUND	54,991.00	56,319.47
			Equipamiento difusión Censo					Government	4,600.00	4,019.55
			Especialista Censos Indígenas						26,938.50	26,938.50
			Especialista registros vitales						4,389.00	4,362.00
			Experto análisis datos censo						3,600.00	3,587.86
			Experto Int. Proyec. Poblacion						16,715.00	16,715.00
									9,409.02	9,090.10

			Monitoreo y seguimiento			UN POPULATION FUND	200.00	135.37	
			Pasantías a INES			Government 20	4,500.00	4,482.72	
			SALARIO ASIST ADMIN			UN POPULATION FUND	24,750.00	24,775.80	
			SALARIO SERVICE CONTRACTS				10,812.00	10,720.82	
			Talleres de capacitación Redatam			Government	2,064.07	2,064.07	
			Talleres difusión otros estud.				2,500.00	2,455.63	
			Talleres divulgación CDA				2,000.00	197.05	
	2011		Caracterización Migrantes Nica			Dirección General de Estadísti	6,100.00	5,548.97	
			Consultor género EHPM					5,806.00	5,805.14
			Consultor nac. difusión Censo					13,400.00	13,400.00
			Consultora Nac. Proyecciones P					7,200.00	7,200.00
			Consultorías apoyo al INE			Secretaría Técnica de la Presi	12,100.00	12,058.26	
			Coordinadora de P & D			UN POPULATION FUND	52,897.00	52,827.48	
			Costos Administrativos				75,490.00	75,489.95	
			Difusión sist. registros vital			Dirección General de Estadísti	2,700.00	2,541.27	
			Equipamiento difusión Censo				12,130.00	9,435.00	
			Experto análisis datos censo			Government	0.00	-41.97	
			Fortalec. cartografía censal			Dirección General de Estadísti	2,350.00	2,340.00	
			Indicadores Sociodemográficos				17,170.00	16,138.60	
			Módulo de Adulto Mayor en EHPM			Secretaría Técnica de la Presi	7,500.00	7,500.00	
			SALARIO ASIST ADMIN			Dirección General de Estadísti	6.00	5.50	
			SALARIO SERVICE CONTRACTS			UN POPULATION FUND	26,710.00	26,709.48	
								6,341.00	6,250.00
								0.00	8,028.47
		2012		(Leer)					261.25
	2013							63.73	
SLV7U704	2012	Fortalecimiento	Abogacia						

		Sistema Estadi	fortalecimiento SEN				63.73	0.00	
			Asis. Tecnica Nacional ISD			Dirección General de Estadísti		0.00	2,443.91
			Asistencia Tec. Internacional			Secretaría Técnica de la Presi		2,444.00	0.00
			Asistencia Tec. Nacional SEN					0.00	26,770.02
			Capacitacion de RRHH					26,770.02	0.00
			Consultorias nacionales EEVV			Dirección General de Estadísti		0.00	5,000.00
			Coop. Sur-Sur para la IEPCD					5,000.00	0.00
			Cooperacion Sur-Sur					0.00	5,457.17
			Cooperacion Sur-Sur CPV					5,457.17	0.00
			Costos operativos					0.00	16,600.00
			Fortalecimiento de la DIGESTYC					16,600.00	0.00
			Publicaciones EEVV				0.00	5,966.58	
			Salarios Fix Term				5,966.58	0.00	
			Capacitacion de RRHH				0.00	5,500.00	
			Consultorias nacionales EEVV				5,500.00	0.00	
			Costos operativos				0.00	4,091.39	
					UN POPULATION FUND		4,108.61	0.00	
						0.00	82,817.82		
						82,886.00	0.00		
					Dirección General de Estadísti		0.00	10,530.68	
						10,530.68	0.00		
						0.00	596.00		
						596.00	0.00		
					UN POPULATION FUND		0.00	113,282.09	
						113,100.00	0.00		
					Dirección General de Estadísti		0.00	3,923.60	
						3,923.60	0.00		
						0.00	18,800.00		
						18,800.00	0.00		
					UN POPULATION FUND		0.00	68,565.41	
						108,567.65	0.00		
	2013								

			Evaluación sistema EEV			Dirección General de Estadísti	0.00	2,501.13
			Fortalecimiento de capacidades			Dirección General de Estadísti	2,501.13	0.00
								0.00
			Fortalecimiento de la DIGESTYC			UN POPULATION FUND	9,285.33	0.00
								0.00
			Inf. estadística salv. exterior			Dirección General de Estadísti	800.00	0.00
								0.00
			Proyecciones de Población			UN POPULATION FUND	8,426.00	0.00
								0.00
			Proyecciones de Población ATN			Dirección General de Estadísti	15,050.00	0.00
								0.00
			Salarios Fix Term			Dirección General de Estadísti	5,264.26	0.00
								0.00
			Salarios SC			UN POPULATION FUND	1,600.00	0.00
								0.00
			(Leer)			UN POPULATION FUND	137,870.00	0.00
								0.00
			(Leer)			UN POPULATION FUND	17,950.00	0.00
								0.00
			(Leer)			Dirección General de Estadísti	(Leer)	0.00
								250.00
			(Leer)			Dirección General de Estadísti	2,993.77	2,561.43
								2,341.23
			(Leer)			UN POPULATION FUND	16,400.00	16,240.04
								708.77
			(Leer)			UN POPULATION FUND	17,700.00	17,635.71
								(Leer)
			(Leer)			UN POPULATION FUND	9,110.00	8,631.57
								52,759.81
			(Leer)			UN POPULATION FUND	154,142.23	153,033.23
Total								2,105,621.78

27. Equatorial Guinea

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GNQ5P31B	2011	IV CENSO DE POBLACION Y VIVIEN	Actualización del PRODOC y Cro	PROGRAMMES4	Core	UN POPULATION FUND	33,634.00	24,521.49
			Reunion lanzamiento trabajos			Min. Plan. Des. Eco. e Inv. Pú	3,811.00	0.00
GNQ6U202	2014	HOJA DE RUTA REDUC. MORTALIDAD	REMISION DEL DOCUMENTO FINAL	Equatorial Guinea	Non - Core	UN POPULATION FUND	21,823.00	5,955.22
			REPRODUCCION INFORME FINAL	Country Program & GRI	Core		(Leer)	-
				Equatorial Guinea	Non - Core		115,706.00	102,305.64
				Georgia			(Leer)	-
GNQ6U701	2013	APOYO AL SISTEMA ESTADÍSTICO N	Misión Apoyo IV Censo	PROGRAMMES4	Core		0.00	25,119.97
				Country Program & GRI			22,815.00	0.00
	2014		Mision apoyo Técnico	Country Program & GRI			19,874.00	23,147.70
							9,626.00	1,882.35
Total							182,932.37	

28. Eritrea

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
ERI4U706	2014	Strengthening capacity for the	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	7,500.00	7,150.00
						Ministry of National Developme	9,700.00	9,700.00
							9,060.00	14,060.00
							1,334.00	1,333.33
							20,666.00	5,000.00
							1,368.00	-
							4,320.00	4,320.00
				57,420.00	48,187.47			
				Multi-donor	Non - Core	UN POPULATION FUND	4,200.00	4,088.60
						Ministry of National Developme	29,000.00	0.00
10.00	0.00							
						39,254.00	19,627.00	

							13,914.00	2,698.93
							2,300.00	0.00
							110,483.50	104,877.53
Total								41,563.33

29. Ethiopia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
ETH6P101	2007	2007 Pop. and Housing Census	FACILITIES AND ADMIN	UNICEF	Non - Core	UN POPULATION FUND	14,000.00	0.00	
				United Kingdom			0.00	718.08	
			General Operating Expenses	UNICEF			1,949,664.00	2,064,758.68	
				United Kingdom			156,000.00	778.40	
			GENERAL PERSONNEL	UNICEF			1,133,314.00	2,585.21	
				United Kingdom				413.52	
			indirect cost	UNICEF			1.00	289,685.25	
				United Kingdom				146,598.68	
			RESEARCH	UNICEF			0.00	3,730.48	
				United Kingdom			205,644.17	0.00	
	TRAINING	UNICEF	30,000.00	0.00					
		United Kingdom	4,598,000.00	4,302,203.98					
	2008			General Operating Expenses	Italy	Non - Core	UN POPULATION FUND	-28,076.00	26,204.93
					United Kingdom			54,404.00	0.00
				GENERAL PERSONNEL	Italy			631,347.00	456,086.08
					UNICEF			0.00	7,500.00
					United Kingdom			150,000.00	51,849.82
					Government			0.00	-156,269.29
				indirect cost	Italy			26,086.00	721.44
					UNICEF			12,692.00	4,880.68
				United Kingdom	0.00			-10,938.85	
				Government	550,098.00			48,361.42	
RESEARCH	Italy	0.00	2,806.35						

	2009		TRAINING	UNICEF	UN POPULATION FUND		6,396.43		
				United Kingdom		205,644.00	0.00		
				Italy		292,177.00	0.00		
				UNICEF		Government	31,308.00	0.00	
				United Kingdom		UN POPULATION FUND	0.00	11,469.39	
				(Leer)		Government	75,000.00	0.00	
			FACILITIES AND ADMIN	UNICEF		UN POPULATION FUND		237,753.94	
				United Kingdom			0.00	0.00	
				Italy			0.00	0.00	
				United Kingdom			96.01		
				General Operating Expenses			Italy	100,000.00	0.00
				United Kingdom			191.54		
	GENERAL PERSONNEL	Italy	61,639.21	45,384.38					
		United Kingdom	Government	100,000.00	0.00				
		ICFORUNFPA	UN POPULATION FUND	805,979.00	5,047.12				
		Italy	Government	0.00	7,979.21				
	2010	RESEARCH		Italy	UN POPULATION FUND		100,000.00	46,922.96	
				United Kingdom	Government		142,208.14	0.00	
				Italy	UN POPULATION FUND	397,850.00	38,420.60		
				United Kingdom	Government	100,000.00	21,585.32		
				TRAINING	UN POPULATION FUND	610,000.00	0.00		
				(Leer)	Government	0.00	255,266.51		
		General Operating Expenses		United Kingdom	Government	38,742.00	38,742.00		
				GENERAL PERSONNEL	UN POPULATION FUND	37,509.37	37,509.37		
		Government		0.00	-2,846.63				
		UN POPULATION		20,850.53	20,766.71				

			ICFORUNFPA	Italy	FUND	1,605.38	1,073.66
				UNICEF		7,743.73	0.00
			PERSONNEL	United Kingdom	Government	19,000.00	18,161.63
					UN POPULATION FUND	5,900.38	4,958.68
			PREP,PRINT&DISM ANALYTICAL REP	UNICEF		20,321.28	20,321.28
			Printing Statistical Report	United Kingdom	Government	110,624.72	104,240.76
			Purchase of Equipment		187,873.35	130,484.35	
			RESEARCH	United Kingdom	Government	39,000.00	36,071.40
					UN POPULATION FUND	567.15	579.29
			TRAINING	Italy		5,778.56	6,196.32
				Training - CSA staff	United Kingdom	-8,338.31	-8,338.31
			Workshop on Statistical Report	United Kingdom	Government	9,141.74	9,141.74
					UN POPULATION FUND	-50,637.96	0.00
			(Leer)	United Kingdom	Government	0.00	2,846.63
			Cond Pilot Survey Intercensal		UNICEF	67,121.80	50,860.80
			Conduct 2010 EDHS	United Kingdom	UN POPULATION FUND	0.00	733.94
			FACILITIES AND ADMIN		Italy	Government	67,121.80
				General Operating Expenses	United Kingdom	UN POPULATION FUND	0.00
			Central Statistical Agency			10,000.00	7,437.04
			ICFORUNFPA	United Kingdom	UN POPULATION FUND	288,826.10	288,826.07
Central Statistical Agency	0.00	-80.33					
LONG TERM TRAINING	United Kingdom	UN POPULATION FUND	0.00	9.37			
		Central Statistical Agency	2,175.92	1,522.69			
Prep, Print & Dism Socio	United Kingdom	UN POPULATION FUND	0.00	1,170.49			
		UN POPULATION FUND	14,688.72	14,982.04			
		UN POPULATION FUND	7,348.71	7,346.19			
		Central Statistical Agency	147,016.86	133,934.88			
		UN POPULATION FUND	82,929.47	59,765.02			
		Central Statistical Agency	10,253.86	8,897.05			
		UN POPULATION FUND	36,631.00	37,466.26			
		Central Statistical Agency					

			Econo					
			PREP,PRINT&DISM ANALYTICAL REP	UNICEF		UN POPULATION FUND	0.00	-35.94
			PREP,PRINT&DISM INDEPTH ANALYS	United Kingdom		Central Statistical Agency	10,166.73	10,166.73
		Printing Statistical Report	UN POPULATION FUND		0.00	351.03		
		Purchase of Equipment	Central Statistical Agency		39,601.79	39,601.79		
		RECRUITMENT OF CONSULTANT	Central Statistical Agency		13,723.46	13,618.09		
		SHORT TERM TRAINING ABROAD	UN POPULATION FUND		1,165.76	1,165.76		
		Workshop on Statistical Report	Central Statistical Agency		1,235,844.77	1,256,187.63		
		(Leer)	UN POPULATION FUND		847,182.80	830,418.80		
			Central Statistical Agency		46,408.32	39,924.20		
			UN POPULATION FUND		21,513.72	21,850.47		
			Central Statistical Agency		17,770.00	16,711.85		
				Italy		UN POPULATION FUND	215,472.11	214,101.83
				United Kingdom		Central Statistical Agency	177,781.46	199,013.12
					Central Statistical Agency	8,117.46	8,117.46	
				PROGRAMMES4		Government	0.00	0.03
					UN POPULATION FUND			0.00
	2012							2,300.16
	2013							1,725.12
ETH7U203		High-quality info. & services	Support the Undertaking of Population Surveys and 2017 Population and Housing Census			Disaster Risk Mgt & Food Sec	25,000.00	-
ETH7U705	2014	A strengthened integrated mana	(Leer)	Country Program & GRI	Core	Central Statistical Agency	10,100.00	11,912.16
						Central Statistical Agency	36,082.00	22,999.83
						UN POPULATION FUND	15,767.00	15,464.51
						UN POPULATION FUND	(Leer)	0.05
						UN POPULATION FUND	3,552.00	3,552.00

							91,228.00	91,227.61					
							340,704.00	340,703.59					
ETH7U706		Enhanced Capacity of Selected	Organize national conference on pressing population, development and environment issues in collaboration with higher learning institutions and other partners			Ministry of Fin.& Eco. Dev.	13,577.97	15,031.75					
			(Leer)			UN POPULATION FUND	44,916.88	44,916.88					
ETH7U707		Programme Coordination, monito	Participation of PD staff on training of results-based development and management of population and RH programs			Ministry of Fin.& Eco. Dev.	29,875.00	29,874.41					
			(Leer)			UN POPULATION FUND	75,349.17	75,433.52					
						SNNPR Bureau of Fin&Econ Dev	1,600.00	1,566.46					
											4,600.00	4,503.56	
											Tigray Bureau of Fin&Econ Dev	5,401.00	5,259.29
											Oromia Bureau of Fin&Econ Dev	4,500.00	4,500.00
									Norway	Non - Core	UN POPULATION FUND	(Leer)	0.00
								0.05					
Total								12,313,922.63					

30. Fiji

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
PMI3P102	2005	Capacity Building for Data Col	Support to Kiribati Census	PROGRAMMES4	Core	UN POPULATION FUND	46,750.00	46,538.89
	2006		Census Planning Workshop				0.00	0.00
			Support to Kiribati Census				29,195.00	29,195.15

	2007		Tonga Census				13,000.00	12,841.06			
			Census Planning Workshop				9,242.00	9,231.00			
			Data processing training				Government 2	159,692.00	159,690.20		
			Fiji Census Publicity				UN POPULATION FUND	0.00	9.42		
							Government 2	64,000.00	18,198.26		
	2008		Australia				Non - Core	Census Publicity&Advocacy Mat.	Government 2	10,001.00	-4,833.87
									UN POPULATION FUND	0.00	20.06
									Government 2		19,302.40
	2009										
Total							\$357,725.39				

31. Gabon

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
GAB02P04	2014	Appui à la PNP	(Leer)	Country Program & GRI	Core	Government	(Leer)	819.44	
GAB6A101		COORDINATION ET ASSISTANCE				UN POPULATION FUND	8,396.26	7,576.82	
GAB6AP100		APPUI AU PROGRAMME				UN POPULATION FUND	13,656.08	13,649.47	
GAB6U101		INTEGRATION QUESTION DE POPULA					MINISTERE DE L'ECONOMIE, DE L'	1,028.70	1,028.71
								115,000.00	116,155.77
								10,000.00	8,240.52
								15,000.00	13,123.99
								25,000.00	18,643.53
GAB6U201		Renforcement des capacités					MINISTERE DE LA SANTE	40,000.00	40,000.00
	39,891.29		39,891.29						
				UN POPULATION FUND	10,000.00	8,870.48			
					25,000.00	22,192.74			
					(Leer)	-5.31			

		pou						
Total								290,187.45

32. Gambia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
FPRHCGMB	2014	Enhance FP & RH activities in	(Leer)	TTF - Multi Donor	Non - Core	Gambia Bureau of Statistics	65,000.00	60,290.89	
GAM6P101	2009	Pop Data Availability	DISSEMINATE CENSUS RESULTS	PROGRAMMES4	Core	Government	3,923.00	3,805.95	
	2010		Preparation of 2010 Pop Census			UN POPULATION FUND	17,822.58	0.00	
						Gambia Bureau of Statistics	334,189.99	276,083.24	
	2011		UN POPULATION FUND			Gambia Bureau of Statistics	95,640.00	88,271.76	
UN POPULATION FUND		305,164.51		189,539.57					
GMB7U506	2014	Stren.Cap. of Nat. Key Insts.	(Leer)	Country Program & GRI				46,500.00	46,030.22
GMB7U707	2012	IMPROVED AVAILABILITY OF POPUL	Support to 2013 Census	PROGRAMMES4		Gambia Bureau of Statistics	0.00	166,970.41	
						UN POPULATION FUND	163,587.00	0.00	
	2013					UN POPULATION FUND	0.00	12.87	
							129,594.41	0.00	
	2014		Gambia Bureau of Statistics	39,595.00	26,399.27				
				(Leer)	2,640.00				
				2,126.00	1,941.52				
				1,874.00	1,738.51				
				316.00	26.32				
				UN POPULATION FUND	31,176.00	30,112.89			
Total								1,062,172.88	

33. Georgia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GEO1P101	2006	STRENGTHENI	SUPPORT TO SD	PROGRAMMES4	Core	UN POPULATION	56,278.00	56,278.00

	2007	NG MDGs MONITORING				FUND	20,295.00	36,244.39				
GEO1P31A	2008	STRENGTHENING MDG MONITORING S	Support_DoS in Census 2010				40,000.00	39,970.35				
	2010					Government	12,050.00	12,406.00				
GEO2P31A	2011		Support to Population Census			NATIONAL STATISTICS OFFICE	16,380.00	16,355.13				
						UN POPULATION FUND	10,150.00	9,624.13				
	2012		Support to Population Census			NATIONAL STATISTICS OFFICE	0.00	73,418.50				
						UN POPULATION FUND	73,384.05	0.00				
	GEO2U705		2013			Support to Polutaion Census	UN POPULATION FUND	0.00	5,573.00			
							NATIONAL STATISTICS OFFICE	5,573.00	0.00			
			2014			Increased Capacity for Quality	(Leer)	Sweden	Non - Core	NATIONAL STATISTICS OFFICE	0.00	46,384.88
											UN POPULATION FUND	47,300.00
Country Program & GRI		Core		UN POPULATION FUND	0.00		8,241.90					
					UN POPULATION FUND		8,241.97	0.00				
						303,030.30	241,727.73					
						(Leer)	0.00					
						716,363.64	648,863.83					
						200,000.00	200,000.00					
						2,600.00	2,600.00					
						38,896.00	38,191.94					
						4,351.36	4,351.36					
						6,439.87	6,439.87					
						707.49	707.49					
Total								1,455,047.51				

34. Ghana

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GHA5P101	2006	Population Data Availability	Interim Census Coordinator	PROGRAMMES4	Core	Government	-10,744.08	0.00
	2008						8,021.00	5,338.98
GHA6A100	2014	Programme	(Leer)	Country Program		UN POPULATION	48,000.00	47,362.25

		coordination & assis		& GRI		FUND	70,000.00	42,723.90
GHA6U101		Popn dynamics and humanitarian					(Leer)	7,500.00
GHA6U401		HIV/SRH for the Youth and Vuln				Adansi North District Assembly		15,990.96
GHA6U702	2013	Disaggregated Data for Youth a	Census Monographs	PROGRAMMES4		Ghana Statistical Service	0.00	68,560.46
							100,465.00	0.00
						UN POPULATION FUND	24,465.00	0.00
GHA6U703	2014	M&E system for youth and HIV a	(Leer)	Country Program & GRI		Adansi North District Assembly	(Leer)	-
								418.60
Total								187,895.15

35. Guatemala

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GTM6P31A	2010	FORTALECIMIENTO DATOS ESTADIST	CENSO DE POBLACION	PROGRAMMES4	Core	Government 11	107,211.00	113,984.03
						UN POPULATION FUND	10,220.00	10,219.83
	2011					Government 11	1.00	0.00
	INSTITUTO NACIONAL ESTADISTICA					43,480.00	43,483.09	
	UN POPULATION FUND					55,028.00	55,027.05	
GTM6U706	2014	FORTALEC. CAPACIDADES NAC. PRO	(Leer)	Country Program & GRI		UN POPULATION FUND	3,750.00	3,750.00
GUA02P01	2005	POPULATION CENSUS 2002	AUDIT	Guatemala	Non - Core	Government	300.00	254.52
			GENERAL				0.00	-20,989.37
			GENERAL-UNFPA	PROGRAMMES4	Core	UN POPULATION FUND	1.00	0.00
	2006		PURCHEQP	Guatemala	Non - Core	Government	0.00	0.00
			TRAINING				0.00	0.00
			GENERAL				1.00	-7,906.12
Total								197,823.03

36. Guinea - Conakry

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
FPRHCGIN	2014	Securisation des produits SR e	Dénombrement RGPH3	European Community	Non - Core	UN POPULATION FUND	28,000.00	-
			(Leer)	TTF - Multi Donor			(Leer)	76.47
							336.00	335.85
						Ministère de la santé	29,485.00	29,484.47
GIN6P101	2009	DONNEES	Finalisati recensement pilote	PROGRAMMES4	Core	UN POPULATION FUND	6,607.42	6,607.84
			Recensement pilote du RGPH-3			Government 1	44,069.36	43,336.02
	2010		UN POPULATION FUND			733.00	733.34	
			Government 1			16,690.35	6,854.11	
			UN POPULATION FUND			60,880.73	65,615.71	
			Government 1			0.00	2,133.95	
	2011		Ministère du Plan			15,545.00	15,547.24	
			2012			UN POPULATION FUND	10,593.00	11,413.15
	0.00						32,875.19	
	15,962.00						0.00	
0.00	39,852.51							
2013						(Leer)	-	
GIN7U304	2014	Secirisation Produits SR	(Leer)	TTF - Multi Donor	Non - Core	Ministère de la santé	1.00	0.00
				Country Program & GRI	Core	UN POPULATION FUND	38,916.00	42,493.10
				OCHA	Non - Core		2,000.00	2,000.00
GIN7U701	2014	Disponibilite & Analyse des do	Collecte des données RGPH 3 et enquête post censitaire	European Community	Non - Core	UN POPULATION FUND	319,423.57	291,129.15
				Country Program & GRI	Core		229,338.00	124,742.31
			Dénombrement du RGPH3	European Community	Non - Core	Ministère du Plan	-28,000.00	-
			Réalisation du dénombrement et de l'EPC.	Country Program & GRI	Core		2,064,888.92	1,896,080.12
							326,316.00	326,567.52
Total							2,937,878.05	

37. Guinea-Bissau

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GNB5P11A	2008	RECENSEMENT GENERAL POPULATION	CUMMON SERV.PREMISES	PROGRAMMES4	Core	Government	83,832.00	165,934.16
			UN POPULATION FUND			67,568.00	13,735.30	
			EQ TECHN/CONSULT/FORM A/SEMINAI			Government	129,082.00	45,679.90
			UN POPULATION FUND			57,500.00	74,644.49	
			EQUIP/FOUR/SENS/COM TEL			Government	140,600.00	72,021.91
			UN POPULATION FUND			14,773.00	32,019.28	
	REPROD.QUEST/AUDIT		Government			42,645.00	78,074.59	
	(Leer)		UN POPULATION FUND			0.00	0.00	
	CUMMON SERV.PREMISES		Government			167,100.00	165,363.05	
	UN POPULATION FUND		20,000.00			19,491.30		
	EQ TECHN/CONSULT/FORM A/SEMINAI		Government			786,040.00	855,450.95	
	UN POPULATION FUND		66,000.00			59,339.65		
	EQUIP/FOUR/SENS/COM TEL		Government			79,160.00	30,997.43	
	UN POPULATION FUND		0.00			654.26		
	REPROD.QUEST/AUDIT		Government			164,700.00	194,543.57	
	UN POPULATION FUND		2,000.00			1,145.02		
	(Leer)		Government				-23,109.34	
	CUMMON SERV.PREMISES		UN POPULATION FUND			0.00	112.00	
	UN POPULATION FUND						9,074.79	
	EQ TECHN/CONSULT/FORM A/SEMINAI		Government			2,500.00	57,998.68	
	UN POPULATION FUND		99,000.00			92,151.29		
	EQUIP/FOUR/SENS/COM TEL		Government			45,800.00	6,628.30	
	UN POPULATION FUND		7,700.00			1,660.65		
	REPROD.QUEST/AUDIT		Government				1,531.81	
UN POPULATION FUND	0.00		1,209.08					

	2011		(Leer)			Government		0.00
			EQ TECHN/CONSULT/FORM A/SEMINA I				-23,839.98	
			EQUIP/FOUR/SENS/COM TEL			55,000.00	47,540.31	
			(Leer)			30,000.00	23,027.32	
	2012		EQ TECHN/CONSULT/FORM A/SEMINA I			UN POPULATION FUND	15,000.00	20,693.40
			EQUIP/FOUR/SENS/COM TEL			Government	0.00	-130.55
			(Leer)			UN POPULATION FUND	57,000.00	57,134.04
			EQ TECHN/CONSULT/FORM A/SEMINA I			Ministério da Economia, Plano	0.00	11,428.40
	2013		EQUIP/FOUR/SENS/COM TEL			Ministério da Economia, Plano	11,500.00	0.00
			(Leer)			UN POPULATION FUND	0.00	36,888.67
			EQ TECHN/CONSULT/FORM A/SEMINA I			UN POPULATION FUND	26,500.00	0.00
			EQUIP/FOUR/SENS/COM TEL			Ministério da Economia, Plano	0.00	24.28
		UN POPULATION FUND		51.62				
		UN POPULATION FUND		-3,031.94				
Total								2,126,137.69

38. Haiti

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
HAI03P09	2006	CENSUS PROJECT- EX/DAG	GENERAL	European Community	Non - Core	UN POPULATION FUND	0.00	130,464.74		
			GRANTS				129,576.17	0.00		
	2007		GENERAL				0.00	-2,555.07		
HAI3P101	2005	CENSUS PROJECT - PHASE III	DIVERS						106,981.35	113,539.59
			EQUIPEMENT						385,660.10	147,024.67
			FORMATION						96,706.60	27,024.84
			PERSONNEL						553,716.98	428,442.68
			SOUS-CONTRATS			26,512.46	133,483.61			
2006	DIVERS			10,700.00	134.08					

			EQUIPEMENT				107,000.00	60,351.66									
			FORMATION				53,500.00	13,598.54									
			PERSONNEL				101,650.00	62,768.00									
			SOUS-CONTRATS				103,455.27	95,615.36									
	2007					AUDIT				Government 1	21,400.00	0.00					
						DIVERS					0.00	-91,615.07					
						EQUIPEMENT				UN POPULATION FUND	0.00	2,093.28					
						FORMATION					3,300.00						
						INDIRECT COSTS FOR UNFPA				Government 1	21,694.65	0.00					
						PERSONNEL					0.00	14,121.68					
						SOUS-CONTRATS				UN POPULATION FUND	0.00	5,015.57					
						WORKSHOP					Government 1	91,533.58	57,290.49				
						(Leer)				UN POPULATION FUND	0.00	28,329.38					
						2009									Government 1	23,019.73	231,746.29
						2010									UN POPULATION FUND	74,900.00	30,849.00
						HTI4R51A				2009	Le sport l'école de la vie	Recensement institutions	PROGRAMMES4	Core	COMITE OLYMIQUE HAITIEN	2,000.00	1,946.28
										2010						5,000.00	4,850.41
2011	0.00	0.00															
HTI5U704	2013	RECOLLECTION DONNES RGPH	Recensement Quatiers et Pop Af	Small contributions	Non - Core	UN POPULATION FUND	0.00	38,178.65									
	2014		(Leer)	Country Program & GRI	Core	Institut Haitien de Statistiqu	53,982.59	0.00									
							57,858.76	61,674.25									
							87,272.19	77,549.03									
						UN POPULATION	227,903.13	233,810.80									
4,750.00	4,750.00																

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
						UN POPULATION FUND	36,509.00	38,063.76
						Government	509.00	508.75
						UN POPULATION FUND	1,756.00	1,756.30
						Government	25,024.00	25,023.68
							0.00	0.00
						UN POPULATION FUND	1,506.00	890.99
							5,797.00	5,796.92
						Government	-18,746.00	6,184.01
							39,221.00	14,291.17
							0.00	0.00
	2007							2,249.38
								237.38
Total								\$361,020.61

40. India

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
IND03P22	2005	POPULATION AND DEVELOPMENT STR	SUPPORT CENSUS 2001 DATA	PROGRAMMES4	Core	Government	30,000.00	23,741.19
	2006						25,000.00	23,449.30
	2007						37,780.00	50,328.91
	2008						0.00	10,144.94
							-1,069.12	
IND7P41A	2011	Research Studies On Emerging A	Census resource and training c	PROGRAMMES4	Core	UN POPULATION FUND	25,829.00	20,340.91
			Support to Census 2011				168,470.00	173,470.45
	2012		Census resource and training c					0.00
							70,000.00	0.00
IND7P41B	2009	SUPPORT TO	DIGITAL MAP FOR			Government 10	300,000.00	300,000.00

	2010	THE 2011 CENSUS OF	CAPITAL CITIES				11,790.00	2,028.32
			Gender mainstreaming in traini			UN POPULATION FUND	0.00	280,294.95
Data dissemination workshop			280,295.00			0.00		
(Leer)	ORGI		0.00			91,415.29		
Data dissemination workshop			143,251.00			0.00		
		0.00	3,165.89					
IND7P41L	2012					1.00	0.00	
	2013					0.00	-1,422.26	
						24,284.00	15,902.58	
IND8U105	2014	Population Dynamics	(Leer)	Country Program & GRI		UN POPULATION FUND	(Leer)	0.02
								1,043.44
							7,333.00	6,315.21
						IIPS	200,000.00	188,838.07
							37,429.00	33,858.66
	103,027.00	93,845.92						
		Heritage Foundation	101,248.00	100,725.60				
Total							1,437,189.70	

41. Indonesia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
IDN7P101	2008	AVAILABILITY OF DISSAGREGATED	Support for 2010 Pop Census	PROGRAMMES4	Core	Government 5	90,000.00	92,587.14
	2009						222,262.00	182,167.18
	2010						48,509.00	55,337.12
IDN8P11A	2011	Strengthening capacity to use	census support			BPS-Statistics Indonesia	194,368.00	157,651.00
IDN8U101	2014	Population Dynamics and Interl	(Leer)	Country Program & GRI		UN POPULATION FUND	17.23	17.13
IDN8U717		Data availability and analysis					850.55	850.55
IDNTP101	2005	Aceh Population	AUDIT CENSUS PROJECT	Canada	Non - Core	Government	18,781.00	0.00

	2006	Census				UN POPULATION FUND	75,000.00	53,549.96
			SURVEY FOLLOW UP CENSUS				0.00	0.00
	2007		AUDIT CENSUS PROJECT				1.00	7,484.55
INS01P09	2005	District Database	Subcontract Pop Census-Aceh	PROGRAMMES4	Core		0.00	0.00
Total								602,142.68

42. Iran

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
IRN4P103	2008	Capacity to Monitor ICPD/MDGs	CENSUSANALYSIS	PROGRAMMES4	Core	Government 4	25,000.00	25,000.00
	2010		2011 CENSUS EQUIPMENT				174,000.00	172,756.03
			CENSUSANALYSIS				10,000.00	11,144.78
	2011		2011 CENSUS EQUIPMENT			325,000.00	326,943.59	
IRN5U704	2012	Enhanced national capacity on E	Census dissemination	PROGRAMMES4	Core	Statistical Center of Iran	0.00	85,243.79
			Usage of Devinfo & Censusinfo				89,997.00	0.00
	2013		Analysis of census results				0.00	6,996.51
			Census dissemination				7,567.00	0.00
			Develop Reg/Add-based Census				0.00	87,170.40
			0.00				87,555.00	0.00
			3,258.00				0.00	3,873.69
2014	20,187.00	0.00						
Total								\$719,128.79

43. Iraq

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
IRQ0P31A	2009	Preparatory Assistance for Cen	Support Census Undertaking	PROGRAMMES4	Core	UN POPULATION FUND	285,000.00	256,847.40
	2010		65,000.00				0.00	

	2012			UNDP - MPTF	Non - Core	Kurdistan Region Statistics Or	0.00	4,000.00	
							268,800.00	0.00	
						UN POPULATION FUND	0.00	154,246.85	
	2013			PROGRAMMES4	Core			7,360.70	
				UNDP - MPTF	Non - Core	Kurdistan Region Statistics Or	0.00	261,143.00	
								11,034.55	
IRQ1A102	2014	UMBRELLA PROJECT	(Leer)	Country Program & GRI		UN POPULATION FUND	100,000.00	112,577.16	
IRQ1P11A		Developing-Monitoring Action					(Leer)	66,212.48	
IRQ1P203	2006	Preparatory Assistance for Cen	Census Consultant	PROGRAMMES4	Core	UN OFFICE FOR PROJECT SERVICES	0.00	0.00	
			Meetings Workshop on Census						
	2007		Census Capacity Building CCB					85,951.09	82,166.57
			Finalization of Census Project					0.00	317.80
	2008							600,000.00	525,271.54
IRQ1P31A	2013	Strengthening User-Oriented Na	Support stages of census			Central Statistical Organizati	63,000.00	0.00	
	2014		Modernization strategy of national statistical system defined and implemented to produce and disseminate population data	UNDP - MPTF	Non - Core	Kurdistan Region Statistics Or	10,550.00	10,550.00	
			(Leer)					100,000.00	110,729.99
								250,000.00	159,517.23
								(Leer)	0.00
									1,281.40
								29,800.00	96,270.42
			Country Program & GRI			Core	Central Statistical Organizati	22,700.00	62,700.00
								20,260.00	20,260.00
				UN POPULATION	200.00	174.86			

						FUND	790.00	750.84
							1,110.00	1,107.61
							8,710.00	8,709.22
IRQ1R11A		Strengthening Technical and i		UNDP - MPTF	Non - Core	TAJDID-Iraq For Development	33,000.00	39,835.70
				Country Program & GRI	Core	Iraqi Family Physicians Societ	1,800.00	0.00
						TAJDID-Iraq For Development	4,000.00	-
Total								2,009,035.57

44. Jordan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
JOR03P04	2006	DATA COLLECTION&D ISSIMINATION	Assess census methodology	PROGRAMMES4	Core	UN POPULATION FUND	16,683.84	16,601.42		
			CENSUS SUPPORT CONSULTANTS			Government	0.00	-21,691.25		
JOR7P32A	2008	Population Data for Developmen	Develop research on Census/DHS			PROGRAMMES4	Core	Government 3	19,412.00	-16,594.87
			National wks on census researc						0.00	5,819.21
			Print Census/DHS research						4,200.00	0.00
	2009		Develop research on Census/DHS						5,000.00	3,425.14
			Print Census/DHS research						2,250.00	0.00
	2010		Develop research on Census/DHS						4,336.00	4,336.07
Print Census/DHS research										
JOR7P32A	2011	Population Data for Developmen	Develop research on Census/DHS			PROGRAMMES4	Core	Government 3	12,000.00	0.00
				0.00	0.00					
				0.00	3,997.18					
JOR8U101	2014	Population Dynamics Policy Adv	(Leer)	Country Program & GRI		UN POPULATION FUND	20,000.00	-		
JOR8U702	2013	Data Collection and Analysis	Support preparation of Census	PROGRAMMES4		Department of Statistics	0.00	857.90		
	2014		(Leer)	Country Program & GRI			27,966.00	0.00		
								(Leer)	0.01	
Total								-3,249.19		

45. Kazakhstan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
KAZ2P103	2006	Strengthen Nat Capacity for PD	Discussion of Cnsus programme	PROGRAMMES4	Core	UN POPULATION FUND	500.00	176.00	
			Round Table on Census 2009				200.00	42.00	
			Workshop on census question-re				20,100.00	19,996.74	
	2007		Round Table on Census 2009				2,940.00	2,074.37	
			Training on Census Mapping				27,203.00	27,314.45	
			Training on Pilot Census				14,706.00	14,240.81	
			UNECE Census TechnologyWorkshp				6,924.00	7,302.63	
			Workshop on census question-re				4,713.00	4,665.89	
			CENSUS				8,269.00	8,275.50	
	2008		Eurostat Meeting on Census				6,556.00	6,784.18	
			2009				CENSUS	15,519.00	15,250.09
	KAZ3P31A		2010				Data collection on SRH and FP	TechCap AoS on census data	Country Program & GRI
2011		CENTER OF CIVIL INITIATIVES	0.00	0.00					
		UN POPULATION FUND	11,300.00	11,205.83					
2012		UN POPULATION FUND	3,710.00	3,701.78					
		CENTER OF CIVIL INITIATIVES	0.00	7,857.08					
2014		CENTER OF CIVIL INITIATIVES	7,858.00	0.00					
		CENTER OF CIVIL INITIATIVES	4,400.00	4,427.01					
		(Leer)	(Leer)	-27.01					
		UN POPULATION FUND	2,482.00	2,482.00					
		UN POPULATION FUND	88,000.00	79,078.35					
	(Leer)	(Leer)	-0.01						
(Leer)	4,981.00	4,981.15							
(Leer)	6,618.00	6,590.36							
KAZ3P41A		Access to and utilization of q				CENTER OF CIVIL INITIATIVES	(Leer)	221.00	

KAZ3R41A	Improv Soc Services&SRH	UNDP - MPTF	Non - Core	UN POPULATION FUND	8,400.00	8,286.91
					20,000.00	19,922.85
				CENTER OF CIVIL INITIATIVES	500.00	-
					3,200.00	2,529.62
					1,560.00	758.51
				UN POPULATION FUND	19,751.00	10,968.38
					7,840.00	-
Total						269,460.81

46. Kenya

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
KEN6P101	2005	Data Collection and Database D	Baseline Survey for M&E	PROGRAMMES4	Core	UN POPULATION FUND	14,000.00	7,661.90
			Capacity Building - CBS Staff			Government 2	0.00	0.00
			Census Admin. Reports Editor					
			Data processing equipment			UN POPULATION FUND	51,560.00	61,035.65
			Dialogue meetings on data use			Government 2	10,000.00	0.00
			IMIS dev. + joint activities			Government 2	0.00	25,777.72
			IMIS utilisation workshop			UN POPULATION FUND	58,915.75	467.14
			Operation and maintenance			Government 2	15,000.00	0.00
			Package database information				10,000.00	9,007.02
			Planners/Implementers W/shop				25,000.00	43,359.58
			Printing Census Reports			Government 2	0.00	5,613.07
			Purchase expendable equipment			UN POPULATION FUND	0.00	1,698.79
			Short-term training - sampling			Government 2	25,000.00	6,085.19
			Training in IEC/Advocacy			UN POPULATION FUND	0.00	56,397.91
						Government 2	20,000.00	18,541.39
	Government 2	0.00	2,020.07					

			Training in IMIS Intranet Dev.			UN POPULATION FUND	25,000.00	17,920.80
			Travel Costs			Government 2	0.00	6,964.13
								9,913.17
			Audio Visual&Print Prod Costs			UN POPULATION FUND	0.00	4,054.00
			Baseline Survey for M&E			Government 2	60,000.00	1,008.00
			Capacity Building - CBS Staff					0.00
			Census Admin. Reports Editor			UN POPULATION FUND	0.00	0.00
			Data processing equipment			Government 2	15,000.00	25,350.00
			Equipment and Furniture					0.00
			IMIS dev. + joint activities			UN POPULATION FUND	0.00	38,876.62
			Information Technology Equipmt					9,670.27
			Local Consultants					46,646.72
			Miscellaneous Expenses					0.00
			Operation and maintenance					11,558.45
			Package database information			79,000.00	19,625.22	
			Planners/Implementers W/shop			Government 2	10,000.00	0.00
			Printing Census Reports			UN POPULATION FUND	383.85	366.02
			Purchase expendable equipment			Government 2	28,984.14	19,589.60
			Rental & Maint of Other Equip			UN POPULATION FUND	2,684.32	0.00
			Short-term training - sampling			Government 2	0.00	8,670.51
								0.00
								71,022.73
								37,079.76
						UN POPULATION FUND		1,120.02
						Government 2	20,000.00	1,796.86
						UN POPULATION FUND	0.00	0.00
	2006							

			Supplies	Government 2		29,167.87
			UN POPULATION FUND	30,000.00	37,235.15	
			Training in IEC/Advocacy	Government 2	0.00	12,617.75
			Training in IMIS Intranet Dev.	UN POPULATION FUND		0.00
			Travel Costs	Government 2		0.00
				UN POPULATION FUND	62,150.00	65,668.64
				UN POPULATION FUND	0.00	0.00
				UN POPULATION FUND	0.00	341.82
			Audio Visual&Print Prod Costs	Government 2	60,000.00	0.00
			Capacity Building - CBS Staff	UN POPULATION FUND	30,000.00	1,039.72
			IMIS dev. + joint activities	Government 2	160,000.00	0.00
			IMIS utilisation workshop		0.00	356.79
	Information Technology Equipmt	UN POPULATION FUND	20,000.00	0.00		
	Local Consultants	Government 2	23,944.00	0.00		
		UN POPULATION FUND	2,215.52	35,425.54		
	Miscellaneous Expenses	Government 2	8,508.31	0.00		
		UN POPULATION FUND	0.00	2,798.94		
	Operation & Maintenance	31,042.86				
	Operation and maintenance	20,454.55				
	Printing Census Reports	7,947.62				
	Supplies	Government 2	50,000.00	54,484.85		
			0.00	95,933.33		
			30,000.00	58,041.27		
	Travel Costs	UN POPULATION FUND	0.00	8,955.72		
		UN POPULATION FUND	0.00	26,687.44		
	Equipment and Furniture	Government 2	16,370.00	0.00		
		IMIS	UN POPULATION	0.00		
5,914.95						
Information Technology						

			Equipmt			FUND					
			Local Consultants						24,604.23		
			Monitoring of Programme Implem						4,257.87		
			Population & Housing Census						Government 2	33,090.53	158,919.47
									UN POPULATION FUND	436,080.53	357,175.06
			Social Demographic Surveys						Government 2	175,640.00	0.00
									UN POPULATION FUND	83,000.00	88,680.15
			Supplies						Government 2	0.00	6,106.09
			Travel Costs								5,830.90
(Leer)	UN POPULATION FUND		0.00								
KEN7P101	2009	DATA COLLECTION AND DATA BASE	2009 POPULATN & HOUSING CENSUS	PROGRAMMES4	Non - Core	Government 2		Government 2	667,359.00	247,283.72	
								UN POPULATION FUND	508,642.03	503,174.05	
			Sweden						1,279,774.96	1,188,199.44	
			(Leer)					Sweden	Non - Core	0.00	-3,700.77
KEN7P32A	2010	Data Collection and Database M	Assessment of Vital Registrati	PROGRAMMES4	Core	Government 2		74,000.00	0.00		
			Census Documentation & Publica					Sweden	Non - Core	16,648.19	416,044.48
								UN POPULATION FUND	51,168.20	51,168.20	
			ICFORUNFPA	Sweden	Non - Core	Government 2	539,237.00	540,807.30			
						UN POPULATION FUND	384,255.50	160,815.66			
			Post Enumeration Survey	PROGRAMMES4	Core	Government 2	403,783.00	62,745.72			
						Sweden	Non - Core	UN POPULATION FUND		23,781.32	
			(Leer)	PROGRAMMES4	Core	Government 2	0.00	15,640.98			
								Sweden	Non - Core	-1,570.43	
			2011	Census Documentation & Publica	PROGRAMMES4	Core	KENYA NAT BUREAU OF STATISTICS	170,000.00	170,794.34		
	UN POPULATION	0.00					111,471.10				

						FUND			
					Non - Core	KENYA NAT BUREAU OF STATISTICS	99,958.00	114,216.31	
				Small contributions		UN POPULATION FUND	202.50	202.50	
				Sweden		KENYA NAT BUREAU OF STATISTICS	95,164.23	108,738.47	
						UN POPULATION FUND	145,158.00	12,517.85	
			ICFORUNFPA	Small contributions		0.00	KENYA NAT BUREAU OF STATISTICS	7,995.14	
				UN POPULATION FUND			14.18		
				Sweden			KENYA NAT BUREAU OF STATISTICS	7,611.69	
							UN POPULATION FUND	876.25	
			(Leer)	PROGRAMMES4	Core	KENYA NAT BUREAU OF STATISTICS	-6,853.29		
				Small contributions	Non - Core		-14,258.31		
				Sweden	-13,574.48				
KEN7U718	2012	Improved Data & Analysis/popul	Collection, analy & of KPHC	PROGRAMMES4	Core	KENYA NAT BUREAU OF STATISTICS	46,884.00	0.00	
							UN POPULATION FUND	0.00	20,755.05
							-6,287.00	0.00	
			Databases for M & E of policies				KENYA NAT BUREAU OF STATISTICS	0.00	78,772.99
								-102,254.60	0.00
			ICFORUNFPA				Sweden	Non - Core	UN POPULATION FUND
	157,479.14			0.00					
	Social demographic studies		PROGRAMMES4	Core	UN POPULATION FUND	124,153.00	0.00		
						0.00	93,989.78		
	Social-cultural pop research		PROGRAMMES4	Core	KENYA NAT BUREAU OF STATISTICS	118,409.00	0.00		
						147,651.00	0.00		
	(Leer)		PROGRAMMES4	Core	UN POPULATION FUND	0.00	3,158.79		
3,501.00		0.00							
2013	Collection, analy & of KPHC	PROGRAMMES4	Core	KENYA NAT BUREAU OF STATISTICS	0.00	4,469.87			
					UN POPULATION	0.00	100,845.68		
							7,878.10		

						FUND				
			Databases for M & E of policies			KENYA NAT BUREAU OF STATISTICS	18,445.00	0.00		
						UN POPULATION FUND	0.00	22,505.04		
							47,653.00	0.00		
						KENYA NAT BUREAU OF STATISTICS	89,410.00	0.00		
						UN POPULATION FUND	0.00	42,859.63		
							51,641.00	0.00		
	0.00	30,059.27								
	2014	(Leer)	Country Program & GRI				KENYA NAT BUREAU OF STATISTICS	3,651.00	0.00	
								0.00	-1,139.21	
							UN POPULATION FUND	121.12	103,285.67	
								103,770.98	606.43	
								0.00	205.18	
								871.67		
7,000.00	5,556.54									
6,765.60	14,384.55									
7,491.78	239.44									
Total								6,040,392.69		

47. Kosovo

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
KOS04P01	2005	Programme Support & Coordinati	census support	PROGRAMMES4	Core	UN POPULATION FUND	25,000.00	26,196.98
	2014	Program Coordination&Assistanc	(Leer)	Country Program & GRI			Non - Core	(Leer)
Increased quality of maternal		JP-UNFPA: Administrative Agent		Core	20,060.00			20,058.26
Improved data availability and		Country Program & GRI			17,000.00			16,985.82
KOS1U205						9,488.00	9,478.32	
KOS1U704								

							11,669.00	11,363.09
							6,828.00	6,826.24
							84,012.00	83,407.87
						Artpolis- KOS	5,320.00	5,109.11
				UNTFHS	Non - Core	UN POPULATION FUND	6,000.00	427.10
Total								179,856.63

48. Kyrgyzstan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
KGZ03NSC	2014	National Statistic Committee as	Consultation meeting and presentation of Youth Statistical publication	Country Program & GRI	Core	National Statistics Committee	350.00	346.02
			Printing of Youth Statistical Publication				1,200.00	1,168.07
			Publication of annual "Women and Men of the Kyrgyz Republic" gender-disaggregated statistical publication.				2,510.00	2,545.90
KGZ03SRS		State Registry Service is IP	Procurement of 2 laptops for follow up trainings on AISZAGS and furniture for Population Registry Offices on District level.		Core	State Registry Service	3,115.00	2,952.39
			Trainings for Civil Registry staff on use of AIS ZAGS software				7,168.00	7,330.61
KYR2P103	2005	POPULATION DATA TO MONITOR ICP	DATABASE	PROGRAMMES4	Core	UN POPULATION FUND	500.00	298.82
			MONITORING BY GOVERNMENT			Government	0.00	0.00
			Purchase of Equipment			UN POPULATION FUND	5,707.00	5,658.23
			UNFPA			Government	0.00	-2,377.18
						Government	651.00	0.00
						Government	10,895.00	7,877.57
			UN POPULATION FUND			2,345.00	2,343.00	
UN POPULATION FUND	5,683.00	5,682.92						

						6,340.00	10,130.48
						26,250.00	26,249.86
2006			BALANCE 2005		Government	0.00	-2,268.07
			GENERAL		Government 1	300.00	300.00
			MISSION		UN POPULATION FUND	8,671.00	8,291.02
			NSC TRAININGS		Government	0.00	0.00
					Government 1	22,492.00	14,890.02
			PROCUREMENT		UN POPULATION FUND	0.00	117.00
					Government 1	23,056.00	33,367.67
			PUBLICATION		Government 1	3,127.18	2,993.00
			Purchase of Equipment		UN POPULATION FUND	4,400.00	3,365.50
			TRAINING		Government 1	0.00	-637.11
					UN POPULATION FUND	0.00	0.00
			UNFPA		UN POPULATION FUND	32,295.00	33,161.71
					Government	0.00	2,377.18
BALANCE 2005		UN POPULATION FUND	0.00	-38.79			
2007			COURSE		Government 1	218.22	-218.22
			GENERAL		UN POPULATION FUND	2,200.00	2,250.00
					Government 1	100.00	99.89
			MISSION		UN POPULATION FUND	13,577.01	12,233.78
					Government 1	4,500.00	4,471.21
			NSC TRAININGS		UN POPULATION FUND	9,944.00	5,749.96
					Government 1	17,576.78	9,310.89
			PROCUREMENT		UN POPULATION FUND	-4,112.43	4,455.79
					Government 1	750.00	772.06
			PUBLICATION		UN POPULATION FUND	5,500.00	2,721.14
	Government 1	11,840.00		15,147.46			

2008	WORKING GROUP					1,900.00	1,894.77
	CONFERENCES					3,044.00	3,044.13
	DATABASE				Government 1	100.00	100.00
	GENERAL				UN POPULATION FUND	0.00	4,581.34
	OPERATIONAL EXPENSES					270.00	269.90
	PROCUREMENT					47,974.00	47,972.68
	PUBLICATION				Government 1	2,600.00	11,341.35
	SALARY				UN POPULATION FUND	4,030.00	4,239.50
	TRAINING					15,407.00	10,777.11
	TRAININGS ON CENSUS					1,735.00	1,731.84
	TRAININGS ON DATA COLLECTION				Government 1	45,322.00	45,339.43
	UNFPA MONITORING					17,907.00	17,799.00
	2009	CONFERENCES				UN POPULATION FUND	3,043.00
NEX Audit					7,167.00		7,165.40
OPERATIONAL EXPENSES					1,000.00		1,000.00
PROCUREMENT					11,270.15		11,253.38
PUBLICATION						161.00	183.74
SALARY					Government 1	1,200.00	-11,563.71
TRAINING					UN POPULATION FUND	10,200.00	10,221.72
						38,539.00	38,596.84
2010	TRAININGS ON CENSUS				Government 1	45,000.85	51,520.82
	TRAININGS ON DATA COLLECTION				UN POPULATION FUND	7,411.00	10,614.17
	UNFPA MONITORING				Government 1	139.00	0.00
	(Leer)				UN POPULATION FUND	4,809.00	5,166.70
	CONFERENCES					10,310.00	10,074.80
	Indirect cost for Insan-Leilek				Government 1	0.00	5,659.56
					UN POPULATION FUND	3,593.00	3,593.37
				Public Fund Insan - Leilek	2,674.00	2,455.13	

			NEX Audit			Government 1	1,000.00	1,000.00
			OPERATIONAL EXPENSES			UN POPULATION FUND	16,811.00	16,486.13
			PROCUREMENT				1,369.00	1,369.46
			PUBLICATION			Government 1	1,200.00	1,200.00
			SALARY			UN POPULATION FUND	4,020.00	4,009.41
			TRAININGS ON CENSUS				43,620.03	43,649.90
			TRAININGS ON DATA COLLECTION			Government 1	184.00	-8.21
			UNFPA MONITORING			Public Fund Insan - Leilek	28,732.71	27,411.72
			(Leer)			UN POPULATION FUND	14,810.77	14,810.77
			CONFERENCES				1,653.38	1,653.38
			GENERAL			Government 1	0.00	0.00
			Indirect cost for Insan - Leilek			Public Fund Insan - Leilek	0.00	58.34
			MISSION			UN POPULATION FUND	3,737.00	3,736.61
			NGO capacity building			National Statistics Committee	0.00	0.00
			OPERATIONAL EXPENSES			UN POPULATION FUND	0.00	0.00
			PROCUREMENT			Public Fund Insan - Leilek	1,010.00	1,003.68
			PUBLICATION			UN POPULATION FUND	14,329.00	14,328.62
			SALARY			Public Fund Insan - Leilek	635.00	634.23
			TRAINING			UN POPULATION FUND	22,107.00	22,087.78
			TRAININGS ON CENSUS				742.00	741.23
			TRAININGS ON DATA COLLECTION			National Statistics Committee	22,110.00	22,177.41
							0.00	0.00
						UN POPULATION FUND	26,773.00	26,724.36
							3,482.00	3,481.35
							2,798.00	2,797.12
						Public Fund Insan - Leilek	10,190.00	10,185.74
						UN POPULATION FUND	5,265.00	5,258.86
	2011							

			UNFPA			National Statistics Committee	0.00	0.00				
			UNFPA MONITORING			UN POPULATION FUND	1,170.00	1,168.73				
			(Leer)			National Statistics Committee	0.00	18.29				
						Public Fund Insan - Leilek		1.34				
						UN POPULATION FUND		-116.07				
			2012					OPERATIONAL EXPENSES				9.53
								PUBLICATION				National Statistics Committee
			(Leer)									
KYR3U705	2014	DATA COLLECTION	Procurement of different items	Country Program & GRI		UN POPULATION FUND	1,915.00	1,728.00				
			(Leer)			National Statistics Committee	0.00	-				
						UN POPULATION FUND			-			
								1,200.00	1,200.00			
								2,370.00	2,370.38			
								2,500.00	2,500.00			
								82,315.00	82,298.69			
								1,511.00	1,510.66			
								5,298.00	5,297.99			
								5,640.00	5,538.90			
								1,533.00	1,533.22			
							5,268.00	5,165.71				
						Center of Research of Dem. Pro	(Leer)	-23.57				
Total								862,834.37				

49. Lao PDR

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
LA05U704	2012	Increase availability and use	SUPPORT TO CENSUS	PROGRAMMES4	Core	Ministry of Planning and Inves	0.00	31,516.91
							30,000.00	0.00
						UN POPULATION	0.00	16,028.45

	2013		(Leer)	Country Program & GRI		FUND	30,000.00	0.00					
						Ministry of Planning and Inves	0.00	196,018.97					
							200,650.00	0.00					
	UN POPULATION FUND					0.00	5,828.00						
						1,000.00	0.00						
	2014							(Leer)	Country Program & GRI		Ministry of Planning and Inves	550,450.00	549,946.09
											UN POPULATION FUND	16,000.00	14,910.04
												(Leer)	-
													69.60
		249,700.00	248,442.15										
Total								1,062,760.21					

50. Lebanon

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
LBN3A11A	2014	Programme and Coordination Ass	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	7,300.00	7,299.90
LBN3U104		30,352.00					30,352.00	
		15,620.00					15,536.29	
		Ministry of Socia Affairs				1,500.00	1,500.00	
						5,760.00	5,760.00	
						3,500.00	3,500.00	
						9,500.00	9,500.00	
		(Leer)				0.00		
49,542.00		49,540.00						
LBN3U705		Increased Institutional Capaci					Country Program & GRI	Core
	10,650.00		9,650.00					
	16,350.00		20,850.00					
	(Leer)		-2.00					
Total								158,486.19

51. Lesotho

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
LES4P101	2006	2006 Population and Housing Ce	ADMINISTRATION SUPPORT	PROGRAMMES4	Core	UN POPULATION FUND	49,572.00	39,719.06
			CST Missions			Government	0.00	20,418.93
			Fellowship			UN POPULATION FUND	90,611.00	19,476.33
			GENERAL				26,886.00	18,600.46
			LOCAL CONSULTANT			Government	0.00	379.73
			MISCELLANEOUS					48,570.48
			Publication/Printing					41,249.04
			TRAINING			UN POPULATION FUND	5,709.00	763.80
			Vehicle Hire			Government	212,441.00	0.00
						UN POPULATION FUND	69,780.00	20,912.95
			2007			2006 Population and Housing Ce	7% Indirect costs for UNFPA	United Kingdom
	Admin & operational suppt	PROGRAMMES4		Core	UN POPULATION FUND		118,918.13	
	ADMINISTRATION SUPPORT	United Kingdom		Non - Core	Government		2,816.27	
	Census Report Finalisation Wkp	PROGRAMMES4		Core	UN POPULATION FUND		6,592.00	2,561.18
	CST Missions	United Kingdom		Non - Core			0.00	477.65
	Data Analysis Group Training	PROGRAMMES4		Core	UN POPULATION FUND		12,661.00	0.00
	Data Analysis Workshops	United Kingdom		Non - Core	Government		20,815.50	19,246.69
	Fellowship	PROGRAMMES4		Core	UN POPULATION FUND		8,112.00	0.00
	GENERAL						0.00	-21,715.50
		United Kingdom		Non - Core	Government		18,800.78	18,684.80
		PROGRAMMES4	Core	UN POPULATION FUND	0.00	4,140.08		
		United Kingdom	Non - Core	Government	0.06	0.00		
		PROGRAMMES4	Core		0.00	17,468.64		
		United Kingdom	Non - Core	Government	66,943.00	0.00		
	PROGRAMMES4	Core	UN POPULATION FUND	0.00	0.00			
	United Kingdom	Non - Core	UN POPULATION FUND	1,784.75	2,354.53			

			United Kingdom	Non - Core		0.00	1.26	
			LOCAL CONSULTANT	PROGRAMMES4	Core	Government	32,180.00	32,177.76
						UN POPULATION FUND	328.55	328.55
			MISCELLANEOUS			Government	27,313.00	27,312.34
			Monitoring & Evaluation			UN POPULATION FUND	45.62	45.62
			PES Report writing Wksp	United Kingdom	Non - Core	Government	16,389.00	0.00
			PES Training			10,386.00	11,987.86	
			Project Support expenses	PROGRAMMES4	Core	UN POPULATION FUND	0.00	1,140.89
			Publication/Printing			Government	-3,809.00	-3,809.62
				United Kingdom	Non - Core	Government	42,857.00	0.00
			Salaries and Wages	PROGRAMMES4	Core	UN POPULATION FUND	40,000.00	30,012.65
				United Kingdom	Non - Core	Government	32,035.00	29,347.51
			Study Tour on PES	PROGRAMMES4	Core	UN POPULATION FUND	79,074.12	29,336.51
			TRAINING			8,220.00	8,118.04	
			Training in Stat packages			1,460.56	2,300.79	
			Vehicle Hire			0.00	636.93	
			7% Indirect costs for UNFPA	United Kingdom	Non - Core	Government	-39,700.00	-59,878.17
						Government 4	0.00	-1,672.70
			ADMINISTRATION SUPPORT			UN POPULATION FUND		626.55
			BOS-2010 Round of Pop Censuses					-148.63
			BOS-Census Dissem Strategy dev	United Kingdom	Non - Core	Government 4	8,000.00	0.00
			BOS-Data analysis & Writing			5,000.00	0.00	
			BOS-Develop Census			10,000.00	0.00	
						17,000.00	0.00	
	2008							

			monographs								
			BOS-Dissemin of census results				7,000.00	0.00			
			BOS-Publish census results				40,000.00	0.00			
			BOS-SAFPAD/SADC Meetings				7,000.00	0.00			
			BOS-Technical Assistance	PROGRAMMES4	Core		11,937.00	11,936.95			
				United Kingdom	Non - Core	UN POPULATION FUND	46,736.00	10,478.86			
		BOS-Training for Dissem Commit	0.00				-153.70				
		BOS-Training on Popn Atlas	11,000.00			0.00					
			Government 4			10,000.00	0.00				
			CST Missions	PROGRAMMES4	Core		0.00	-20,418.93			
			Data Analysis Group Training	United Kingdom	Non - Core		18,572.00	-44,335.39			
			Data Analysis Workshops	PROGRAMMES4	Core	Government	0.00	5,261.27			
				United Kingdom	Non - Core			775.30			
			Fellowship	PROGRAMMES4	Core			UN POPULATION FUND	10,320.00		
			GENERAL	United Kingdom	Non - Core			Government	-12,579.86		
			ICFORUNFPA			UN POPULATION FUND	1.00	-120,841.30			
			LOCAL CONSULTANT	PROGRAMMES4	Core	Government	0.00	0.00			
			MISCELLANEOUS					12,622.00	0.00		
			Publication/Printing					-9,017.80			
			Salaries and Wages					United Kingdom	Non - Core	Government	-38,101.89
			TRAINING	PROGRAMMES4	Core	UN POPULATION FUND	0.00	147,924.97			
								Vehicle Hire	UN POPULATION FUND	82,475.20	
								United Kingdom	Non - Core	Government	-775.30
								UN POPULATION FUND	5,007.20	-5,007.20	
						Government	102,527.01				
						UN POPULATION FUND	-118,918.13				

			(Leer)			Government 4		0.00	
				United Kingdom	Non - Core			0.00	
	2010		CST Missions	PROGRAMMES4	Core	UN POPULATION FUND		-2,261.92	
LES5P32A	2008	Population Data for Developmen	BOS-2010 Round of Pop Censuses	United Kingdom	Non - Core	Government 4	8,000.00	0.00	
			BOS-Census dissem strat devt	PROGRAMMES4	Core		0.00	11,361.78	
			BOS-Dev't of census monographs	United Kingdom	Non - Core		5,000.00	6,339.87	
			BOS-Dissem of census results				7,000.00	0.00	
			BOS-Publish census results				40,000.00	-22,233.74	
			BOS-Training census analysys				11,000.00	6,945.61	
	BOS-2010 Round of Pop Censuses		12,000.00				428.36		
	2009		BOS-2010 Round of Pop Censuses	PROGRAMMES4	Core		0.00	4,670.26	
	2010		BOS-Dev't of census monographs				20,000.00	0.00	
			BOS-Dissem of census results				65,000.00	71,297.02	
			BOS-2010 Round of Pop Censuses				10,000.00	13.88	
	2011		BOS-Dev't of census monographs				Bureau of Statistics	5,000.00	-331.59
			BOS-2010 Round of Pop Censuses					0.00	28,903.47
	2012		BOS-2010 Round of Pop Censuses				UN POPULATION FUND	15,000.00	0.00
			BOS-Dissem of census results				Bureau of Statistics	0.00	966.56
			BOS-Publish census results				25,000.00	0.00	
			BOS-2010 Round of Pop Censuses				UN POPULATION FUND	0.00	50.76
2013	BOS-2010 Round of Pop Censuses	Bureau of Statistics	0.00			1,172.80			
LES6A100	2014	PROGRAMME COORDIANTION & ASSIS	(Leer)			Country Program & GRI	UN POPULATION FUND	20,000.00	5,555.19
							(Leer)	24,138.60	
LES6U101	2013	Population Dynamics	2016 Population Census			PROGRAMMES4	Bureau of Statistics	12,000.00	0.00
							UN POPULATION FUND	0.00	580.27

			Dissemination of Lesotho Demographic Survey Results				1.00	877.94		
			(Leer)	Country Program & GRI		Bureau of Statistics	18,000.00	3,667.88		
							(Leer)	8,948.83		
								-9.38		
							19,780.00	14,906.62		
								UN POPULATION FUND	-12,000.00	1,682.24
							500.00		-	
							1,000.00		-	
							2,000.00		-	
							6,000.00		5,111.11	
							(Leer)		8,122.50	
									27,940.55	
							22,440.00		19,171.03	
							87,870.00		75,484.48	
							94,984.00	25,660.30		
				(Leer)	2,370.84					
					374.73	-				
Total							901,964.41			

48. Liberia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
LBR4U502	2014	Strengthen capacity to address	(Leer)	JP-UNFPA: Administrative Agent	Non - Core	UN POPULATION FUND	36,018.16	2,245.00
			Salary for Contact tracing supervisor					1,755.00
LBR4U701		Strengthen capacity on Data to	(Leer)	Country Program & GRI	Core	Liberia Institute of Statistic	11,245.00	11,245.00
							2,552.00	1,276.00
						1,550.00	1,550.00	
						39,780.00	25,050.00	
					UN POPULATION FUND	450.00	-	
						3,000.00	280.00	

							12,500.00	15,190.00
							15,000.00	6,110.00
							40,000.00	23,938.97
							156,000.00	215,936.59
							(Leer)	4,776.00
							168,293.00	170,714.06
							54,350.00	63,733.65
						Ministry of Planning and Econo	1,700.00	850.00
							13,300.00	6,650.00
						MINISTRY OF HEALTH AND SOCIAL	29,500.00	29,500.00
LBR5P31A	2010	2008 Liberia National Populati	Capacity building LISGIS Staff	PROGRAMMES4	Government 2	20,885.00	0.00	
			Operation and maintenance			58,801.50		
			Supplies			4,167.74		
			Technical assistance		0.00	4,388.00		
			Travel Costs			1,545.44		
			(Leer)			30,767.50		
			Capacity building LISGIS Staff		84,340.00	11,812.50		
	2011		Information Technology Equipme		0.00	63,534.20		
			Operation and maintenance		332,421.60	240,426.21		
			Supplies		0.00	22,748.00		
			Technical assistance		0.00	0.00		
					Liberia Institute of Statistic	93,239.21	0.00	
					UN POPULATION FUND	0.00	425.00	
						32,343.75	2,477.16	
	Liberia Institute of Statistic	-10,000.00	189,254.84					
		68,671.88	0.00					
	UN POPULATION FUND	27,611.41	41,116.00					

			Travel Costs		Liberia Institute of Statistic	37,343.75	0.00
			(Leer)		UN POPULATION FUND	0.00	15,312.00
			2012 State of World Pop. Repor		Government 2		0.00
			African Statistics Day celebra		Liberia Institute of Statistic	6,000.00	0.00
			Bank Charges and MISC		UN POPULATION FUND	9,000.00	0.00
			Build Cap. of 4 Tech. Staff		Liberia Institute of Statistic	10,000.00	0.00
			Capacity building LISGIS Staff		Liberia Institute of Statistic	0.00	250.00
			CELEBRATE WPD2012		Liberia Institute of Statistic	1,000.00	0.00
			Census Dissemination Seminar		UN POPULATION FUND	0.00	396.51
			CENSUS PUBLICATIONS		UN POPULATION FUND	27,000.00	0.00
			Information Technology Equipme		UN POPULATION FUND	-12,000.00	0.00
			LAUNCH S/OF WORLD POP REPORT		UN POPULATION FUND	0.00	2,776.00
			LISGIS TRNG CENTRE FURNISHING		Liberia Institute of Statistic	6,500.00	0.00
			M&E ACTIVITIES		PLANNED PARENTHOOD ASSOCIATION	0.00	13,125.01
			NEX AUDIT COST		PLANNED PARENTHOOD ASSOCIATION	13,126.00	0.00
					UN POPULATION FUND	0.00	2,400.00
					Liberia Institute of Statistic	8,600.00	0.00
					Liberia Institute of Statistic	0.00	8,600.00
					UN POPULATION FUND	0.00	1,917.50
					UN POPULATION FUND	55,000.00	56,217.13
					UN POPULATION FUND	0.00	0.00
					UN POPULATION FUND	12,915.10	12,915.10
					UN POPULATION FUND	8,000.00	0.00
					UN POPULATION FUND	28,245.00	0.00
					UN POPULATION FUND	3,000.00	0.00
					UN POPULATION FUND	0.00	42,000.00
					UN POPULATION FUND	42,000.00	0.00

			NPPP LISGIS CAPACITY				0.00	70.00
			NPPPCAPACI				36,000.00	0.00
			Operation and maintenance			Government 2		3,375.00
			Print IEC Mat. for 2012 LDHS			UN POPULATION FUND	0.00	-550.00
			Regional census dissemination			Liberia Institute of Statistic		22,112.91
			Salary for CO programme staff			Liberia Institute of Statistic	20,224.00	11,250.00
			SUNDRYACTI			Liberia Institute of Statistic	0.00	0.00
			Supplies			Liberia Institute of Statistic	16,000.00	16,000.00
			Support to update IMIS			UN POPULATION FUND	0.00	700.00
			Technical assistance			UN POPULATION FUND	105,056.10	96,893.46
			TRAINING DHS STAFF			Liberia Institute of Statistic		1,340.00
			TRAINRENOV			Liberia Institute of Statistic	0.00	6,749.95
			Travel Costs			Liberia Institute of Statistic	10,000.00	10,000.00
			WPDCELEBRA			UN POPULATION FUND		11,565.00
			(Leer)			UN POPULATION FUND	20,000.00	0.00
						Liberia Institute of Statistic	0.00	406.59
						Liberia Institute of Statistic		2,143.40
						Liberia Institute of Statistic	-9,699.00	0.00
						Liberia Institute of Statistic	0.00	22,525.00
						UN POPULATION FUND	-27,000.00	0.00
						UN POPULATION FUND		27,630.00
						UN POPULATION FUND		6,841.44
						UN POPULATION FUND	0.00	380.00
						UN POPULATION FUND		-9,009.37
						UN POPULATION FUND		1,001.05
	2013							
Total								1,638,468.04

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
LBY01MSG	2014	LIBYA Management Support	Implement a National Family Health Survey.	Country Program & GRI	Core	LEAGUE OF ARAB STATES	50,000.00	50,000.00
			(Leer)			UN POPULATION FUND	14,700.00	14,631.23
Total								64,631.23

50. Macedonia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MKD00PDE	2014	Population Dynamics,SRH & HIV,	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	(Leer)	1.00
MKD0A102		PCA Project					1,260.00	1,028.69
Total								1,029.69

51. Madagascar

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MDG5P101	2005	VOLUME ACCRU DE DONNEES SUR LA	RECENSEMENT GENERAL	PROGRAMMES4	Core	Government	-15,552.19	3,934.29
						UN POPULATION FUND	21,982.00	56,492.31
	2006					Government	75,000.00	0.00
						UN POPULATION FUND	40,000.00	6,899.30
	2007					Government	485,000.00	521,555.82
						UN POPULATION FUND	113,000.00	47,120.98
MDG6P31A	2014	PRODUCTION ET UTILISATION DE DO	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	0.00	-15,770.70
						UN POPULATION FUND	37,200.00	31,048.91
						UN POPULATION FUND	(Leer)	-2.01
						UN POPULATION FUND	109,500.00	104,698.27
						UN POPULATION FUND	95,734.98	105,834.66
						UN POPULATION FUND	16,172.83	108.49
						UN POPULATION FUND	35.49	36.97
Institut National de la	(Leer)	0.00						

						Statis		4,204.45
							62,000.00	61,888.82
							23,200.00	18,656.61
							134,100.00	121,392.68
				Multi-donor	Non - Core		(Leer)	0.00
Total								1,068,099.85

52. Malawi

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MLW02P03	2005	2008 POP.& HOUSING CENSUS	AUDIT	PROGRAMMES4	Core	UN POPULATION FUND	1,200.00	1,200.00
			CST Support				3,000.00	0.00
			Expendable equipment			Government	10,000.00	0.00
			Field Staff Payments				68,550.00	75,394.11
			GENERAL				-6,800.00	0.00
			Maintenance of Equipment				20,000.00	30,685.11
			Sundry				1,500.00	0.00
			TRAINING				0.00	-26,137.72
			Travel				12,500.00	23,811.09
	Workshops		UN POPULATION FUND			0.00	2,950.00	
	2006		Advocacy for Census			Government	10,213.00	2,500.00
							15,000.00	0.00
						UN POPULATION FUND	0.00	659.39
							2,000.00	2,149.70
						Government	0.00	13,631.40
							20,000.00	-6,835.84
						UN POPULATION FUND	0.00	25.34
Government		0.00		676.13				
30,000.00	0.00							

					UN POPULATION FUND	0.00	214.70
							367.20
			Mapping		Government	63,000.00	222,855.21
			Migration Study			110,000.00	100,614.44
			PURCHEQP		UN POPULATION FUND	26,980.00	22,410.27
			Study Tours			18,000.00	1,776.83
			Sundry			0.00	435.10
			Supplies		Government	15,000.00	0.00
			TRAINING			0.00	-33,311.70
			Travel		UN POPULATION FUND		1,530.70
			Vehicle Purchase		Government	38,000.00	0.00
			Workshops		UN POPULATION FUND	3,594.00	3,892.31
			Advocacy for Census			18,426.00	18,425.93
			AUDIT			0.00	2,349.09
	Census pretest		Government		181.18		
	CST Support		UN POPULATION FUND	5,000.00	4,978.66		
	Gender Statistics		Government	45,000.00	23,297.43		
	Joint Programme on M&E		UN POPULATION FUND	0.00	-0.94		
	Maintenance of Equipment		Government	20,000.00	0.00		
	MASEDA		UN POPULATION FUND	10,000.00	18,100.38		
	Migration Study		Government	20,000.00	19,150.10		
	Pilot census		UN POPULATION FUND	0.00	2,081.38		
	PURCHEQP		Government	40,000.00	20,000.00		
	Resource Mobilisation W/shops			20,000.00	0.00		
	Technical assistance			300,000.00	241,935.93		
			UN POPULATION FUND	0.00	2,406.04		
					15,888.00		
			Government	20,000.00	0.00		
		UN POPULATION FUND	180,000.00	4,607.07			

			Travel			Government	10,000.00	3,946.49
			Workshops			UN POPULATION FUND	15,000.00	10,292.28
	2008		(Leer)			Government	0.00	159,316.49
	2009		GENERAL			UN POPULATION FUND		0.00
			Sundry			Government	9,500.00	-216.90
			Travel			UN POPULATION FUND	0.00	-1,065.00
			Workshops			Government	1.00	0.00
			(Leer)				0.00	9,363.00
	GENERAL		0.02					
	(Leer)		0.63					
	2010		GENERAL			0.00	0.00	
	2011		(Leer)			20,000.00	24,737.15	
MLW02P04	2007	POLICY IMPLEMENTATION	Census Advocacy and Resource M					
MW15A101	2006	Umbrella	Advocacy for 2008 Census					
MW16A11A	2008	Programme Support Unit	Census support/accountability	Programme funds-others		UN POPULATION FUND	144,048.00	113,822.96
	2011			PROGRAMMES4			0.00	-0.57
MW16P31A	2008	Population and Housing Census	Audit and Assurance Activities	PROGRAMMES4			10,000.00	30,466.30
			Census Enumeration	Ireland	Non - Core	Government	2,911,463.00	2,900,689.01
				PROGRAMMES4	Core		1,000,000.00	1,136,092.80
				United Kingdom	Non - Core	UN POPULATION FUND	0.00	5,432.42
			Communcation & Advocacy	PROGRAMMES4	Core	Government	4,764,236.00	4,760,260.77
					United Kingdom	Non - Core	UN POPULATION FUND	0.00
				Hiring of Vehicles	PROGRAMMES4	Core	Government	370,000.00
						UN POPULATION FUND	0.00	24,884.85
				45,219.00	42,910.39			
				0.00	4,433.68			

			United Kingdom				5,109.64
			Ireland				203,048.23
		ICFORUNFPA	United Kingdom	Non - Core	Government		320,845.43
							73,907.29
		Indirect cost - F&A	Ireland		UN POPULATION FUND	203,802.00	0.00
			United Kingdom			417,215.00	0.00
		M&E Master Plan				10,000.00	10,000.00
		Maintenance of Equipment	PROGRAMMES4	Core	Government		83.51
			United Kingdom	Non - Core	UN POPULATION FUND	0.00	9,151.82
							593.19
		MASEDA			Government	10,000.00	8,540.32
		Monitoring visits	PROGRAMMES4	Core	UN POPULATION FUND	19,000.00	18,161.38
		Personnel Costs	United Kingdom	Non - Core	UN POPULATION FUND	0.00	234,036.68
							1.61
		Post-enumeration survey	PROGRAMMES4	Core	Government	200,000.00	18,549.49
						0.00	1,469.68
		Proc vehicles, bikes, motorbik	United Kingdom	Non - Core	UN POPULATION FUND	1,150,000.00	1,006,765.92
		Procurement of Equipment				20,000.00	18,284.80
		Purchase of census materials				0.00	3,274.02
		Review Development frmwks	PROGRAMMES4	Core	Government	5,000.00	4,682.89
					UN POPULATION FUND	0.00	97.36
					Government		-145,264.69
		Technical Assistance to NSO	United Kingdom	Non - Core	UN POPULATION FUND	200,000.00	35,077.89
					Government	0.00	-176,773.19
		Training of NSO staff in censu	PROGRAMMES4	Core	UN POPULATION FUND	16,000.00	12,739.85
			United Kingdom	Non - Core	UN POPULATION FUND	0.00	6,403.35
					Government		397.91
		Travel	PROGRAMMES4	Core	UN POPULATION FUND	50,000.00	49,332.20
			United Kingdom	Non - Core	UN POPULATION FUND	0.00	437.75

			W/shps & Coord meetings	PROGRAMMES4	Core	Government	30,000.00	28,316.53
			WPD and SWOP					37,453.74
			(Leer)	United Kingdom	Non - Core	UN POPULATION FUND	0.00	0.00
						Government		0.00
			Audit and Assurance Activities	Germany	Non - Core	Government	18,700.00	0.00
				PROGRAMMES4		Core	UN POPULATION FUND	30,000.00
			Census Enumeration	Germany	Non - Core	Government	0.00	5,343.78
				Ireland				10,720.63
			Communcation & Advocacy	Germany	Non - Core	UN POPULATION FUND	0.00	18,455.77
				Ireland				-11,637.00
			Data Processing	Germany	Non - Core	Government	289,000.00	119,975.86
				PROGRAMMES4		Core	UN POPULATION FUND	0.00
			Hiring of Vehicles	United Kingdom	Non - Core	Government	6,000.00	392,763.44
				ICFORUNFPA		Germany	UN POPULATION FUND	5,000.00
			ICFORUNFPA	Germany	Non - Core	Government	1,000.00	0.00
						UN POPULATION FUND	0.00	1,888.55
			ICFORUNFPA	Germany	Non - Core	UN POPULATION FUND	31,661.17	9,507.84
						UN POPULATION FUND	31,661.17	9,507.84

						FUND				
			Ireland			Government	807.00		750.44	
			PROGRAMMES4	Core		UN POPULATION FUND	0.00		391.94	
			United Kingdom	Non - Core		Government			21,546.63	
		Indirect cost - F&A	Germany			UN POPULATION FUND	23,981.48			2,506.00
		M&E Master Plan	United Kingdom			Government	48,646.00			28,337.90
		Maintenance of Equipment	Germany			Government	0.00			39,359.07
			Ireland				UN POPULATION FUND	160,000.00		
			PROGRAMMES4	Core		UN POPULATION FUND	20,000.00			4,970.10
			United Kingdom	Non - Core		Government	0.00		311.56	
		MASEDA				Government	-64,000.00		70,143.87	
		Monitoring visits	PROGRAMMES4	Core		UN POPULATION FUND	10,300.00		9,945.58	
		Personnel Costs				Government	102,611.21		0.00	
		Post-enumeration survey	Germany	Non - Core		Government	15,000.00		0.00	
			PROGRAMMES4	Core		UN POPULATION FUND	40,000.00			0.00
		Proc vehicles, bikes, motorbik				UN POPULATION FUND	200,000.00		262,712.24	
		Procurement of Equipment	Germany	Non - Core		Government	-353,525.00		-196.64	
			PROGRAMMES4	Core		UN POPULATION FUND	-170,000.00			0.00
		Resource mobilisation for cens				Government	10,000.00		0.00	
		Review Development frmwks	United Kingdom	Non - Core		UN POPULATION FUND	12,000.00		0.00	
						Government	0.00			1,859.04
						Government	1,000.00		0.00	
						Government	65,000.00		0.00	
						UN POPULATION FUND	36,400.00		0.00	
						UN POPULATION FUND	3,600.00		0.00	

				Germany		Government	0.00	-3,402.78
						UN POPULATION FUND	145,000.00	91,943.56
			Technical Assistance to NSO	PROGRAMMES4	Core	Government	0.00	-22,032.15
						UN POPULATION FUND		10,125.07
			United Kingdom	Non - Core	Government	6,756.91		
					UN POPULATION FUND	-0.01		
			Training in adv pop. studies	Germany	Non - Core	UN POPULATION FUND	10,000.00	5,699.63
			Training of NSO staff in censu	PROGRAMMES4	Core	UN POPULATION FUND	60,000.00	34,150.84
				United Kingdom	Non - Core			
			Travel	Germany	Core	Government	0.00	3,402.78
				PROGRAMMES4		UN POPULATION FUND		22,032.15
				United Kingdom	Non - Core	Government		13,013.54
			UNFPA Salaries	PROGRAMMES4	Core	UN POPULATION FUND	53,862.84	20,628.11
			W/shps & Coord meetings	Germany	Non - Core	Government	151,032.13	42,449.38
						UN POPULATION FUND	36,661.17	23,038.98
				PROGRAMMES4	Core	Government	462,000.00	71,921.33
						UN POPULATION FUND	79,000.00	70,048.74
			United Kingdom	Non - Core	Government	175,000.00	16,377.73	
					UN POPULATION FUND	12,657.79		
			(Leer)	Germany	Non - Core	Government	0.00	3,402.78
				Ireland				311.56
				PROGRAMMES4	Core			22,032.14
				United Kingdom	2,439.16			
			Audit and Assurance Activities	European Community	Non - Core	UN POPULATION FUND	130,000.00	0.00
				Germany		UN POPULATION FUND	45,787.25	0.00
						UN POPULATION FUND	25,013.94	25,013.94

			Communcation & Advocacy	European Community	Core	Government	30,000.00	0.00	
						UN POPULATION FUND		14,729.43	
				Germany	Core	Government	6,338.24	-12,241.07	
						UN POPULATION FUND	8,352.13	8,255.11	
				PROGRAMMES4	Core	Government	70,000.00	-114.41	
						UN POPULATION FUND	16,000.00	10,410.65	
			Communication	Germany	Non - Core		6,087.09	174.13	
				European Community		Government	435,110.41	102,853.35	
			Data Processsing	Germany	Non - Core	UN POPULATION FUND	160,000.00	42,036.32	
				European Community			0.00	0.00	
			Dissemination of Census info	European Community	Non - Core	Government	100,000.00	0.00	
							1,969.43	1,969.43	
				Germany	Core	UN POPULATION FUND	366.43	0.00	
				PROGRAMMES4		Government	0.00	288,476.93	
			ICFORUNFPA	European Community	Non - Core	UN POPULATION FUND	1,753.68	1,753.68	
				Germany		Government	48,551.40	64,327.45	
				Oman	Non - Core	UN POPULATION FUND	107,365.60	44,221.50	
				Qatar		Government	0.00	9,786.46	
				International Travel	PROGRAMMES4	Core	UN POPULATION FUND	35,305.89	24,066.27
				M&E Master Plan			Government	1.00	0.00
			Maintenance of Equipment	European Community	Non - Core	UN POPULATION FUND	0.00	6,208.00	
				Germany		Government	0.00	7,798.41	
				PROGRAMMES4	Core	Government	130,000.00	55,746.33	
						UN POPULATION FUND	0.00	1,041.08	
	Germany	Core	UN POPULATION FUND	39,120.00	37,392.18				
	PROGRAMMES4		Government	0.00	0.00				
		Core	UN POPULATION FUND	50,000.00	49,105.87				

			Maintenance of vehicles	European Community	Non - Core	Government	43,254.35	6,318.01
						UN POPULATION FUND	50,000.00	1,935.02
			Germany	Government		11,663.33	13,880.96	
				UN POPULATION FUND		8,977.48	19,578.02	
			PROGRAMMES4	Core		0.00	22,436.89	
		MASEDA	European Community	Non - Core	Government		5,248.21	
			PROGRAMMES4	Core			40,000.00	0.00
		MDHS	European Community	Non - Core	Government		0.00	
			PROGRAMMES4	Core			40,000.00	0.00
		Monitoring visits	PROGRAMMES4	Core	UN POPULATION FUND	1,595.34	1,595.34	
		Operations research on MCP	Germany	Non - Core	Government	0.00	29,931.16	
			PROGRAMMES4	Core	UN POPULATION FUND	300.48	0.00	
		Personnel Costs	PROGRAMMES4	Core	Government	50,000.00	6,944.62	
			European Community	Non - Core	UN POPULATION FUND	0.00	3,286.57	
			Germany			155,073.74	3,882.44	
		Proc vehicles, bikes, motorbik	PROGRAMMES4	Core	Government	0.00	120,855.10	
			European Community	Non - Core	UN POPULATION FUND	251,521.91	246,286.10	
		PROGRAMMES4	Core			70,000.00	958.91	
		Procurement of Equipment	European Community	Non - Core	Government	20,000.00	0.00	
					UN POPULATION FUND	3,504.50	83,157.42	
			Germany		Government	0.00	4,169.68	
			PROGRAMMES4	Core	UN POPULATION FUND	4,184.67	4,184.67	
		Purchase of census materials	European Community	Non - Core	Government	50,000.00	32,872.17	
		Resource mobilisation for	Germany				78,381.30	145,146.97
						0.00	5,797.82	

cens				UN POPULATION FUND		0.00
	PROGRAMMES4	Core				1,458.89
Review Development frmwks	Germany	Non - Core		Government	13,132.42	13,132.42
	PROGRAMMES4	Core			0.00	303,945.76
Stationery and office supplies	European Community	Non - Core		UN POPULATION FUND	20,000.00	0.00
	Germany				86,000.00	58,339.83
	PROGRAMMES4	Core			0.00	0.46
Technical Assistance to NSO	European Community	Non - Core		Government	88,063.32	221,247.12
				UN POPULATION FUND	270,000.00	260,372.43
	PROGRAMMES4	Core		Government		6,252.52
Training in adv pop. studies	European Community	Non - Core		UN POPULATION FUND	0.00	-693.87
	Germany					0.00
Training of NSO staff in censu	European Community	Non - Core		Government	14,152.65	14,152.65
	PROGRAMMES4		Core		UN POPULATION FUND	141.12
Travel	European Community	Non - Core		Government	89,234.00	15,559.42
	Germany			UN POPULATION FUND	0.00	30,046.95
UNFPA Salaries	European Community	Non - Core		Government		49,627.07
	PROGRAMMES4		Core			
W/shps & Coord meetings	European Community	Non - Core		UN POPULATION FUND	105,000.74	88,244.97
	Germany				33,933.86	33,933.86
	PROGRAMMES4	Core				55,344.38
UNFPA Salaries	European Community	Non - Core		UN POPULATION FUND	0.00	26,562.13
	Germany				-67,141.01	67,141.01
W/shps & Coord meetings	European Community	Non - Core		Government	367,443.00	360,441.06
	PROGRAMMES4		Core		UN POPULATION FUND	10,100.00
W/shps & Coord meetings	European Community	Non - Core		Government	110,500.00	43,000.94
	Germany			UN POPULATION FUND	53,959.70	53,959.70

				PROGRAMMES4	Core	Government	91,000.00	64,819.97	
						UN POPULATION FUND	-10,000.00	14,028.35	
	2011		WPD and SWOP	Germany	Non - Core	Government	0.00	19,707.76	22,021.15
(Leer)			European Community	Germany				6,403.04	
			Germany						3,991.47
			PROGRAMMES4	Core	-986.53				
Census Enumeration			PROGRAMMES4	Core	-2,894.05				
Communcation & Advocacy			Germany	Non - Core	0.00				
			PROGRAMMES4	Core	UN POPULATION FUND			0.00	
					Government			-500,496.21	
					Ministry of Econ Plan & Develo			31,169.07	36,363.87
					National Statistical Office	55,000.00	37,565.10		
					UN POPULATION FUND	86,830.93	83,098.69		
National Statistical Office					20,000.00	0.00			
Data Processsing			PROGRAMMES4	Core	UN POPULATION FUND	5,000.00	0.00		
Dissemination of Census info					European Community	Non - Core	Government	288,202.00	288,203.88
Grant to HOFE			PROGRAMMES4	Core	UN POPULATION FUND	30,000.00	30,000.00		
ICFORUNFPA			European Community	Non - Core	Government	0.00	40,439.56		
					UN POPULATION FUND		-109.85		
IMIS-CensusInfo			PROGRAMMES4	Core	National Statistical Office	20,000.00	21,070.05		
	UN POPULATION FUND	16,827.00							
M&E of UNFPA-supported activ.	15,000.00	12,882.10							
Maintenance of Equipment	National Statistical Office	10,000.00			9,595.68				
	UN POPULATION FUND	5,000.00			1,373.64				
Maintenance of vehicles	European Community	Non - Core			Government	1.00	0.00		
			UN POPULATION FUND	0.00					

				PROGRAMMES4	Core	Ministry of Econ Plan & Develo	20,000.00	12,111.42	
						National Statistical Office	25,000.00	15,446.17	
						UN POPULATION FUND	0.00	758.63	
		MASEDA				National Statistical Office	15,000.00	16,078.50	
						UN POPULATION FUND	10,000.00	10,000.00	
			Monitoring visits			0.00	464.44		
			Personnel Costs	European Community	Non - Core	Government	83,735.00	37,410.06	
					PROGRAMMES4	Core	Ministry of Econ Plan & Develo	0.00	0.00
							National Statistical Office		3,221.35
				UN POPULATION FUND			136,000.00	131,370.65	
			Population research	Ministry of Econ Plan & Develo			10,000.00	1,656.69	
			Proc vehicles, bikes, motorbik			0.00	51.98		
			Procurement of Equipment			63,000.00	55,112.46		
			Purchase of census materials			0.00	21,446.66		
			Review Development frmwks	European Community	Non - Core	Government	156,805.00	156,804.02	
			short-term population training	PROGRAMMES4	Core	Ministry of Econ Plan & Develo	15,000.00	5,401.69	
							National Statistical Office	37,000.00	7,764.98
							UN POPULATION FUND	18,000.00	16,190.44
			Stationery and office supplies	PROGRAMMES4	Core	Ministry of Econ Plan & Develo	0.00	7,963.25	
								National Statistical Office	4,960.54
								UN POPULATION FUND	15,000.00
			Technical assistance			Ministry of Econ Plan & Develo	20,000.00	3,238.31	
						UN POPULATION FUND	0.00	3,471.00	
			Technical Assistance to	European	Non - Core			-957.00	

			NSO	Community				
				PROGRAMMES4	Core	National Statistical Office		6,254.91
					UN POPULATION FUND		-445.62	
			Training of NSO staff in censu	European Community	Non - Core	Government	48,965.00	95,290.04
			Travel			UN POPULATION FUND	35,000.00	35,920.56
			UNFPA Salaries	PROGRAMMES4	Core	National Statistical Office	0.00	2,072.37
						UN POPULATION FUND	145,000.00	152,600.09
			W/shps & Coord meetings	Germany	Non - Core	Government	1.00	0.00
						UN POPULATION FUND		0.00
				PROGRAMMES4	Core	Government	0.00	0.00
						Ministry of Econ Plan & Develo	18,000.00	15,366.51
						National Statistical Office	0.00	16,934.18
					UN POPULATION FUND	127,000.00	129,775.03	
			WPD and SWOP			Ministry of Econ Plan & Develo		25,930.89
			(Leer)	European Community	Non - Core	Government	0.00	0.00
				Germany		UN POPULATION FUND		0.00
				PROGRAMMES4		Core		Government
					Ministry of Econ Plan & Develo			6,354.22
					National Statistical Office			7,466.69
						UN POPULATION FUND		0.00
			Communcation & Advocacy	United Kingdom	Non - Core	Government		-0.34
			Personnel Costs	PROGRAMMES4	Core	Ministry of Econ Plan & Develo	1.00	0.00
						National Statistical Office	0.00	6.12
	2012							

			Procurement of Equipment			UN POPULATION FUND		-99.48		
			Travel			National Statistical Office	1.00	0.00		
			(Leer)			Ministry of Econ Plan & Develo	0.00	-108.78		
						National Statistical Office		6.11		
						UN POPULATION FUND		20,540.58		
United Kingdom	Non - Core	Government	0.34							
2013				UN POPULATION FUND		6,708.52				
MW17U146	2012	Integration of population dyna	Census data collection, analys	PROGRAMMES4						
	2013		Census Mapping						12,681.00	0.00
									0.00	10,499.00
									10,499.00	0.00
									0.00	2,952.75
		3,000.00	0.00							
		UN POPULATION FUND	0.00	13,791.10						
			15,962.00	0.00						
MW17U147	2014	Coordination of population pol	2015 Population Calendar	Country Program & GRI		Core	Ministry of Econ Plan & Develo	4,400.00	-	
			Advocacy tool on demo dividend					4,000.00	2,913.00	
			Commemorate world popul day					15,000.00	11,805.00	
			Integ pop variable in DIP					3,500.00	6,504.98	
			Integ pop variables in key Min					5,478.00	291.68	
			Launch 2014 SOWP Report					10,121.95	11,660.85	
			Monitoring & Evaluation					2,500.00	-573.87	
								10,000.00	3,170.00	
			Monitoring and Evaluation					(Leer)	-60,665.64	
			Print the NPP Action Plan					1,000.00	-	
			Stakeholders Finalise Action P					8,170.73	8,162.50	
			(Leer)					UN POPULATION	2,000.00	2,007.65

						FUND	90,000.00	106,780.64
							39,375.00	31,675.75
Total								18,789,802.58

53. Malaysia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MYS4U101	2014	Strengthened national capacity	(Leer)	Country Program & GRI	Core	Institute of Gerontology	6,152.29	5,732.30
						Population Studies Unit	3,200.00	585.31
				Malaysia	Non - Core	Institute of Gerontology	100.00	91.24
							16,770.71	18,562.28
Total								24,971.13

54. Maldives

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
MDV05LEC	2014	Low Emission Climate Resilient	(Leer)	UNDP - MPTF	Non - Core	UN POPULATION FUND	8,000.00	-	
							13,200.00	-	
							22,000.00	5,227.38	
							12,006.00	287.19	
							83,580.00	13,819.71	
MDV5P31A	2014	Population and Development sup	(Leer)	Country Program & GRI	Core	National Bureau of Statistics	200.00	95.40	
							(Leer)	0.00	
							2,855.00	2,654.26	
							UN POPULATION FUND	11,900.00	11,864.29
								18,763.00	18,761.83
Total								52,710.06	

55. Mali

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MLI5P201	2007	Appui la Gestion de la PNP	CENSUS	PROGRAMMES4	Core	UN POPULATION FUND	260,000.00	203,376.61
	2008						0.00	164.04
MLI6A11A	2014	COORDINATION	(Leer)	Country Program			15,000.00	12,133.89

		ET ASSISTANCE AU		& GRI				18.41				
							(Leer)	7,839.17				
MLI6P12B		P&D - RENF/CAPACITES NATIONALE						0.01				
								813.63				
MLI6P31A		P&D - DISPONIBILITE DES /DONNE		France	Non - Core	Cellule Planification Stat	19,800.00	18,642.81				
							(Leer)	-10.65				
							20,500.00	16,943.49				
							Country Program & GRI	Core	UN POPULATION FUND	50.00	-	
						2,200.00				2,148.05		
						5,000.00				5,000.00		
						(Leer)				0.00		
										103.60		
										-103.60		
						72,356.96				64,386.93		
										Institut National Statistique	300.00	213.56
											2,500.00	-447.67
											12,600.00	12,916.06
											43,000.00	38,591.40
											3,100.00	5,145.75
			5,100.00	4,998.18								
			Cellule Planification Stat	300.00	241.07							
				12,400.00	11,874.91							
				3,100.00	3,002.44							
Total								407,992.09				

56. Mauritania

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MAU03P01	2008	INDICATEURS DE SUIVI-EVALUATIO	Diffusion MauritInfo	PROGRAMMES4	Core	Government 1	21,000.00	31,750.33
						UN POPULATION FUND	0.00	14,248.10
			Enquête MICS			Government 1	18,000.00	0.00
						UN POPULATION FUND	5,000.00	0.00

			Etudes spécifiques			Government 1	-2,700.00	0.00	
			FORMATION demo			UN POPULATION FUND	-4,000.00	11,696.22	
			Formation M&E			Government 1	5,000.00	0.00	
			GENERAL			UN POPULATION FUND	20,000.00	0.00	
			Gestion et suivi			Government 1	8,000.00	0.00	
			PURCHEQP			UN POPULATION FUND		0.00	
			Recensement 2010			Government 1	0.00	1,435.30	
			Sensibilisation des jeunes			Government 1	13,000.00	12,987.01	
			Stages pour jeunes (Leer)			UN POPULATION FUND	2,000.00	23,071.37	
			Gestion et suivi			UN POPULATION FUND	0.00	-138.89	
			Sensibilisation des jeunes (Leer)			Government 1		14,440.71	
								55,000.00	5,948.03
								0.00	3,771.57
			3,846.46						
			0.00						
			29,296.23						
			1,080.95						
			Government 1	-1,282.64					
				0.00					
			UN POPULATION FUND	13,000.00	2,674.99				
				7,000.00	307.69				
				15,000.00	44,725.93				
				179,000.00	173,192.86				
			Government 1	41,000.00	33,001.51				
			UN POPULATION FUND	86,000.00	75,319.06				
			Government 1	0.00	-212.64				
					24,166.78				
					1,435.00				
			UN POPULATION FUND	80,000.00	0.00				
				0.00	58,773.58				
MRT6P11A	2010	REC 2010, Coordination DU PROG	ANAPEJ						
			CIPD+15						
			Communication						
			COORDINATION - PLAIDOYER						
	Recensement 2010								
	(Leer)								
	ANAPEJ								
	Appui ONS								
2011		Assistance tech UNFPA							
		Communication							

			Conférences/ VE			25,000.00	0.00
			COORDINATION - PLAIDOYER			0.00	102,948.47
			Enq MICS			55,000.00	34,671.38
			Formations Démo/ Stat			35,000.00	4,812.69
			Impression/ publication			0.00	6,377.53
			MauritInfo				344.63
			Recensement			47,500.00	0.00
			Recensement 2010				15,555.23
			(Leer)		Government 1		-128.82
			Actualisation du plan Directeu			0.00	3,472.78
			Actualisation val Polipop				12,724.18
			Appui Institutionnel			12,000.00	0.00
			Charges Connunes bureau UNFPA			0.00	43,918.12
			Fonctionnement Bureau UNFPA			45,000.00	0.00
			ICPD beyond 2014			0.00	12,113.54
			Participations de haut niveau			12,529.00	0.00
			Planification 2013			0.00	63,841.35
			REMBMDGFC			64,262.00	0.00
			Salaires du Staff UNFPA			0.00	19,118.72
			(Leer)		UN POPULATION FUND	20,000.00	0.00
			Appui Institutionnel			0.00	13,361.83
						15,000.00	0.00
						0.00	49,460.67
						83,300.00	0.00
						0.00	9,926.62
						9,856.00	0.00
						0.00	82,368.92
						80,349.00	0.00
						0.00	-39,150.94
							-23.59
MRT7U101	2012	Coordination Politique de Popu					
	2013						

			Charges Connunes bureau UNFPA					16,956.34
			Fonctionnement Bureau UNFPA				18,400.00	0.00
			Participations de haut niveau				0.00	31,578.39
			Salaires du Staff UNFPA				41,600.00	0.00
			(Leer)				0.00	61,231.46
			Achat Equipement Informatique				50,925.00	0.00
			Analyse situationnelle				0.00	99,297.34
			Charges Connunes bureau UNFPA				71,200.00	0.00
			Collecte analyse données RGPH				0.00	6,225.55
			Diffusion des reultats du RGPH				4,000.00	0.00
			Fonctionnement Bureau UNFPA				5,000.00	0.00
			Mission As Tec Dakar				0.00	98,920.98
			Participations de haut niveau				100,750.00	0.00
			Plaidoyer com et sensib				3,500.00	0.00
			Renforcement cap cadres nation				0.00	759.85
			Renforcement CPSE				8,100.00	0.00
			Retraite du Bureau				0.00	34,194.71
			Salaires CTP ONS				47,250.00	0.00
			Salaires du Staff UNFPA				5,000.00	0.00
							0.00	37,833.28
							42,000.00	0.00
							3,000.00	0.00
							9,000.00	0.00
							6,500.00	0.00
							0.00	13,372.86
							13,400.00	0.00
							0.00	3,756.26
							212,000.00	0.00
							0.00	171,213.29
							156,000.00	0.00

			Suivi Coord MEO PTA			6,000.00	0.00
			Transition et dividende demogr			9,000.00	0.00
			(Leer)			0.00	1,881.44
MRT7U707	2012	Collecte et Analyses de Donnée	Appui Institutionnel		Office National de la Statisti	9,200.00	0.00
						0.00	6,365.79
			Assistance Technique		UN POPULATION FUND	0.00	856.16
						857.00	0.00
						0.00	18,133.97
						20,000.00	0.00
						0.00	12,287.61
						12,529.00	0.00
						0.00	18,797.44
						60,000.00	0.00
			Charges Communes UNFPA		Office National de la Statisti	0.00	13,708.62
						19,005.00	0.00
			Conseiller Technique Principal		Office National de la Statisti	2,000.00	0.00
						0.00	2,257.48
			Fonctionnement Bureau UNFPA		UN POPULATION FUND	5,000.00	0.00
						0.00	318.41
			Mise en Place Suivi Base Donnée		Office National de la Statisti	0.00	197,558.42
198,700.00	0.00						
Mission Conjointe Supervision		UN POPULATION FUND	0.00	200,093.86			
			200,987.00	0.00			
Réalisation Enquêtes Complemen		UN POPULATION FUND	0.00	4,423.10			
			5,000.00	0.00			
Recensement de la Population		Office National de la Statisti	4,000.00	0.00			
			0.00	63,591.33			
Remboursement Fund MDGF Cultur		UN POPULATION FUND	63,637.00	0.00			
			0.00	26,332.74			
Renforcement Capacités Cadres							
Salaires Staff UNFPA							

						35,717.00	0.00	
			Stratégie Communication RGPH4			Office National de la Statisti	1,300.00	0.00
			(Leer)			UN POPULATION FUND	0.00	40,085.46
			Analyse des données à RGPH			Office National de la Statisti	5,000.00	0.00
			Appui Institutionnel			Office National de la Statisti	0.00	1,030.67
			Campag sensi collecte données			UN POPULATION FUND		-1,548.12
			Conseiller Technique Principal			Office National de la Statisti	100.00	0.00
			Contribution à l'EDS			Office National de la Statisti	0.00	12,252.73
			Diffusion des Supports RGPH	European Community	Non - Core	UN POPULATION FUND	15,787.19	0.00
			Fonctionnement Bureau UNFPA	PROGRAMMES4	Core	UN POPULATION FUND	0.00	-165.13
			Honoraires des Controleurs			Office National de la Statisti	100.00	0.00
			Honoraires des Enquêteurs			UN POPULATION FUND	0.00	248,956.41
			Honoraires des Superviseurs			Office National de la Statisti	113,043.00	0.00
			ICFORUNFPA			Office National de la Statisti	100.00	0.00
			Mission Conjointe	PROGRAMMES4	Core	UN POPULATION FUND	2,421.00	0.00
						UN POPULATION FUND	0.00	24,084.03
						UN POPULATION FUND	24,041.44	0.00
						UN POPULATION FUND	0.00	47.18
						UN POPULATION FUND	7,896.31	0.00
						UN POPULATION FUND	14,000.00	0.00
						UN POPULATION FUND	0.00	181,450.49
						UN POPULATION FUND	181,956.00	0.00
						UN POPULATION FUND	0.00	790,910.18
						UN POPULATION FUND	791,463.30	0.00
						UN POPULATION FUND	0.00	174,535.57
						UN POPULATION FUND	174,809.00	0.00
						UN POPULATION FUND	0.00	85,497.50
						UN POPULATION FUND	92,045.00	0.00
						Office National de la	0.00	2,520.12

			Supervision			Statisti	3,658.00	0.00		
			Participations conferences int			UN POPULATION FUND	0.00	530.00		
			Production de Supports RGPH				14,600.00	0.00		
			Recensement de la Population				0.00	50,412.62		
			Salaires Staff UNFPA				50,618.26	0.00		
			(Leer)				PROGRAMMES4	Core	0.00	220,268.72
									218,750.00	0.00
									0.00	46,218.57
									39,000.00	0.00
									Office National de la Statisti	0.00
UN POPULATION FUND	265.39									
Office National de la Statisti	-0.79									
UN POPULATION FUND	48.40									
2014										
Total							4,028,526.67			

57. Mexico

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
MEX0646A	2014	Emerging issues in Mexican Pop	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	14,801.00	14,801.26	
						Consejo Nacional de Población	9,444.00	2,725.49	
MEX0646H		PEC Hidalgo 2014-2018	Dissemination of results of Survey on local development	Mexico	Non - Core	Consejo Estatal de Población	2,431.00	2,213.74	
							Country Program & GRI	Core	23,606.00
		Survey on demographic aspects	Mexico	Non - Core	(Leer)		156.19		
MEX5U102		State Cooperation Programme in	(Leer)	Country Program & GRI	Core	CONSEJO EST DE POBLACION PUEBL	1.00	-	
Total							43,397.14		

58. Moldova

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MDA1P102	2012	Building	CENSUS	PROGRAMMES4	Core	UN POPULATION	0.00	6,838.91

		institutional capacit				FUND	7,000.00	0.00			
MDA2U704	2013	Statistical data on population	Advocacy for Census				0.00	54,526.03			
							62,668.00	0.00			
							0.00	14,257.63			
			18,100.00				0.00				
			0.00				6,798.75				
			7,390.00				0.00				
	2014		(Leer)	Romania	Training on Census	Small contributions	Non - Core		(Leer)	0.00	
									27,817.69	27,817.13	
									23,030.31	23,030.31	
									(Leer)	0.00	
									48,947.67	48,947.67	
									4,712.99	4,712.99	
									United Nations Development Pro	8,559.44	8,559.44
									UN POPULATION FUND	(Leer)	0.00
	-0.37										
MDA2U714	2014	Enhanced capacity of national	(Leer)	Country Program & GRI	Core		19,537.44	17,959.78			
							United Nations Development Pro	6,440.56	6,440.56		
							National Bureau of Statistics	15,000.00	2,320.51		
								33,000.00	12,088.76		
								19,760.00	19,760.38		
								49,682.40	-		
								16,580.00	10,243.27		
								84,000.00	69,412.51		
								47,401.00	47,401.05		
								323,843.00	330,899.39		
								12,350.00	6,311.23		
								51,939.00	20,233.24		
							UN POPULATION FUND	8,000.00	3,835.97		
								19,144.00	14,523.68		

							71,781.60	-
							11,700.00	-
							11,200.00	-
							5,013.00	5,103.00
							52,100.00	30,809.46
							13,342.53	0.00
						Consiliul National al Tineretu	1,385.47	-
							1,574.40	1,392.45
							15,744.00	14,538.92
Total								808,762.65

59. Mongolia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MNG05PCA	2014	Programme Coordination and Ass	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	10,000.00	25,914.30
								1,262.73
							17,100.00	16,216.18
MNG05PND	2014	Population and Development	(Leer)	Country Program & GRI	Core	NATIONAL STATISTICAL COMMITTEE	224,535.00	223,574.05
						UN POPULATION FUND	21,700.00	20,240.87
						UN POPULATION FUND	32,300.00	32,982.75
						MINISTRY OF HEALTH OF MONGOLIA	10,000.00	1,418.03
						NATIONAL CENTER FOR MATERNAL A	50,214.00	48,271.53
MNG4P103	2007	Capacity to Monitor ICPD/MDGs	Support to the 2010 census	PROGRAMMES4	Core	Government 7	3,000.00	0.00
						UN POPULATION FUND	6,000.00	3,325.34
	2008					Government 7	3,000.00	3,005.20
						UN POPULATION FUND	10,100.00	0.00
						UN POPULATION FUND	34,800.00	21,306.43
						UN POPULATION FUND	24,000.00	15,993.76
	Government 7					1,800.00	1,275.82	
	UN POPULATION FUND					5,000.00	5,210.00	

	2009	AVAILABILITY OF DISAGGREGAT	Census advocacy meeting			Government 7	0.00	0.00
			Census awareness raising			UN POPULATION FUND	30,000.00	1,660.68
			Census preparatory work			Government 7	25,000.00	20,207.64
			Census training			UN POPULATION FUND	29,500.00	11,818.40
			Local consultants - census			Government 7	8,400.00	92,185.79
			Printing Census Materials			UN POPULATION FUND	0.00	499.02
			Census awareness raising			UN POPULATION FUND	15,000.00	13,535.40
	2010		Census preparatory work			Government 7	0.00	1,991.63
			Census training			UN POPULATION FUND	50,000.00	11,216.00
			Local consultants - census			UN POPULATION FUND	60,000.00	0.00
			Census preparatory work			Government 7	0.00	0.00
			Census training			UN POPULATION FUND	39,500.00	33,922.31
			Local consultants - census			Government 7	85,900.00	95,367.64
	2011		Census preparatory work			UN POPULATION FUND	106,249.54	93,075.70
			Census training			UN POPULATION FUND	25,000.00	14,500.14
			Local consultants - census			Government 7	7,500.00	1,051.32
			Census preparatory work			UN POPULATION FUND	25,000.00	39,404.00
			Census training			Government 7	0.00	0.00
			Local consultants - census			NATIONAL STATISTICAL COMMITTEE	114,165.80	111,504.15
	2012		Census preparatory work			UN POPULATION FUND	292,599.80	325,596.44
Census training		UN POPULATION FUND	68,796.00	69,317.09				
Local consultants - census		Government 7	0.00	0.00				
Census preparatory work		NATIONAL STATISTICAL COMMITTEE	16,200.00	7,678.85				
THEMATIC STUDY/ Census activty		UN POPULATION FUND	79,050.00	36,530.00				
MNG5U701	2012					NATIONAL STATISTICAL COMMITTEE	0.00	-9,581.72
						NATIONAL STATISTICAL COMMITTEE	21,000.00	20,072.58
							0.00	0.00

	2013	ED					0.00	14,608.20
							22,129.00	0.00
	2014						(Leer)	Country Program & GRI
Total							1,426,108.70	

60. Morocco

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MOR8U103	2014	PLAIDOYER ET PRODUCTION DES EV	RAPPORT ICPD+20	Small contributions	Non - Core	UN POPULATION FUND	2,495.48	2,440.92
				Country Program & GRI	Core		3,250.00	3,139.91
Total							5,580.83	

61. Mozambique

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MOZ07P03	2007	Support to 2007 Census	AUDIT	PROGRAMMES4	Core	UN POPULATION FUND	20,000.00	0.00
			Coordination meetings					
			Equipment and material	United Kingdom	Non - Core		70,000.00	3,384.92
				Australia				62,897.37
				European Community		Government	461,863.00	2,164,218.63
				Ireland		UN POPULATION FUND	492,236.00	683,940.43
						Government	31,364.00	393,503.06
				UN POPULATION FUND		-3,339.00	-41,471.19	
			Indirect cost for unfpa	PROGRAMMES4	Core	Government	1,429.00	56,971.21
				United Kingdom		UN POPULATION FUND	309,950.00	207,372.85
			Indirect cost for unfpa	Ireland	Non - Core	Government	459,287.00	543,249.89
						UN POPULATION FUND	682,318.27	473,646.61
						Government	6,532.54	6,532.54
			Indirect cost for unfpa	Ireland	Non - Core	Government	0.00	814,457.90
UN POPULATION FUND	802,141.00	53,861.44						
Indirect cost for unfpa	Ireland	Non - Core	Government	0.00	45,309.39			

						UN POPULATION FUND	46,314.00	-2,075.94	
			United Kingdom			UN POPULATION FUND	174,242.00	0.00	
		OVRHD				Government	93,391.11	0.00	
		Salary for TAs	European Community			UN POPULATION FUND	0.00	53,752.05	
			Ireland			Government		249,398.58	
						UN POPULATION FUND		11,814.92	
						Government		267,447.21	
			PROGRAMMES4	Core		UN POPULATION FUND	190,000.00	270,906.27	
			United Kingdom	Non - Core		Government	0.00	741,148.20	
							UN POPULATION FUND	50,000.00	89,365.22
			European Community				Government	5,150,000.00	8,259,259.26
		Ireland				UN POPULATION FUND	217,000.00	0.00	
		Salery for other staff				UN POPULATION FUND	-30,000.00	0.00	
			PROGRAMMES4	Core		Government	200,000.00	0.00	
						UN POPULATION FUND	-180,000.00	0.00	
			United Kingdom	Non - Core		Government	545,810.00	0.01	
						UN POPULATION FUND	254,190.00	0.00	
		Ireland				UN POPULATION FUND	50,000.00	0.00	
		United Kingdom				UN POPULATION FUND	5,518.00	0.00	
		Social mobilization	Australia	Non - Core		UN POPULATION FUND	23,457.90	30,424.65	
			European Community				Government	2,500,000.00	726,190.11
		Ireland				UN POPULATION FUND	250,000.00	31,756.71	
						Government	94,538.00	0.00	
		Support to other costs	PROGRAMMES4	Core		UN POPULATION FUND	50,000.00	26,984.79	
						UN POPULATION FUND	77,671.00	194.53	
			United Kingdom	Non - Core		Government	192,318.27	293,015.26	
						UN POPULATION FUND	50,000.00	300,426.23	

	2008		Training for involved staff	European Community		Government	3,100,000.00	7,321.40
				Ireland			300,000.00	0.00
PROGRAMMES4				Core	UN POPULATION FUND	100,000.00	0.00	
United Kingdom				Non - Core	Government	63,000.00	0.00	
			380,000.00		0.00			
Coding & Processing data			European Community	Non - Core	Government	908,511.66	797,295.93	
					UN POPULATION FUND	0.00	29,332.00	
			PROGRAMMES4	Core	Government	789,434.55	861,457.84	
Dissemination of Census			United Kingdom	Non - Core	UN POPULATION FUND	15,000.00	189,483.25	
					59,913.29	51,402.85		
			European Community	Non - Core	Government	170,000.00	24,944.78	
			UN POPULATION FUND		80,000.00	0.00		
EQUIPMENT&MATERIALS FOR CENSUS	PROGRAMMES4	Core	Government	15,000.00	0.00			
	European Community	Non - Core	Government	50,000.00	10,237.32			
			UN POPULATION FUND	100,000.00	129,051.45			
	Ireland	Core	Government	21,956.38	0.00			
PROGRAMMES4	UN POPULATION FUND		0.00	-66,177.00				
Especialized Missions	United Kingdom	Non - Core	UN POPULATION FUND	80,000.00	0.00			
	European Community		Government	40,000.00	0.00			
	PROGRAMMES4	Core	UN POPULATION FUND	10,000.00	11,553.48			
Indirect cost for unfpa	Australia	Non - Core	UN POPULATION FUND	10.24	9.00			
	European Community		Government	0.00	56,030.51			
	Ireland		UN POPULATION FUND	116,000.00	11,086.84			
			Government	0.00	-3.87			
	UNDP - MPTF		UN POPULATION FUND	1,655.00	0.00			
			Government	0.00	9,839.04			
		UN POPULATION FUND	11,550.00	0.00				

				United Kingdom		Government	0.00	114,528.26
						UN POPULATION FUND	4,510.00	60,677.61
			Salary for other staff	PROGRAMMES4	Core	Government	0.00	-1,397.94
		Support Administrative staff	Australia	European Community	Non - Core	UN POPULATION FUND	135.20	128.60
						Government	100,000.00	-32,042.14
			PROGRAMMES4	Core	UN POPULATION FUND	133,000.00	22,500.00	
			UNDP - MPTF	Non - Core		2,000.00	0.00	
		Training activities	European Community	Non - Core		45,000.00	0.00	
			PROGRAMMES4	Core	Government	30,000.00	0.00	
		Update Cartography	UNDP - MPTF	Non - Core		151,450.00	140,557.77	
		(Leer)	Ireland	Non - Core		0.00	0.00	
			PROGRAMMES4	Core		0.00	0.00	
		Coding & Processing data	European Community	Non - Core	UN POPULATION FUND	398,457.00	288,167.83	
			PROGRAMMES4	Core		0.00	2,999.25	
			Government	146,000.00	287,548.25			
		Dissemination of Census	European Community	Non - Core	UN POPULATION FUND	0.00	12,955.17	
					Government	100,000.00	28,769.23	
		EQUIPMENT&MATERIALS FOR CENSUS	Ireland	Non - Core	Government	55,468.07	8,212.55	
					UN POPULATION FUND	1.00	0.00	
			PROGRAMMES4	Core	Government	58,000.00	88.17	
			UN POPULATION FUND	43,000.00	0.00			
		Especialized Missions	United Kingdom	Non - Core	Government	1.00	0.00	
					UN POPULATION FUND	20,000.00	0.00	
			PROGRAMMES4	Core	35,000.00	7,784.72		
		ICFORUNFPA	European Community	Non - Core	Government		29,040.43	
					UN POPULATION FUND	0.00	333.99	
	2009							

				UNDP - MPTF		Government		6,931.27	
						UN POPULATION FUND	14,000.00	574.97	
			Indirect cost for unfpa	European Community		Government	16,443.00	0.00	
				UNDP - MPTF		UN POPULATION FUND	27,207.30	0.00	
			Support Administrative staff	European Community	Core	Government	12,128.00	0.00	
				Ireland			6,000.00	7,513.70	
				PROGRAMMES4		0.00	-4,574.17		
			SUPPORT OF INE COMMON FUND	PROGRAMMES4	Core	UN POPULATION FUND	44,000.00	31,600.00	
							-67,729.67	4,632.38	
			Training activities	Ireland	Non - Core	Government	0.00	0.00	
				PROGRAMMES4	Core	UN POPULATION FUND	10,000.00	4,985.08	
			Update Cartography	European Community	Non - Core	Government	0.00	82,200.03	
						UN POPULATION FUND		1,772.00	
				PROGRAMMES4	Core	Government	102,720.00	0.00	
						UN POPULATION FUND	0.00	1,987.10	
			(Leer)	UNDP - MPTF	Non - Core	Government	111,129.67	81,799.46	
						UN POPULATION FUND	236,000.00	8,213.89	
				European Community	Core	Government	0.00	47,680.08	
				Ireland				4,574.17	
			PROGRAMMES4	7,376.54					
			UNDP - MPTF	Non - Core	17,218.74				
			Coding & Processing data	PROGRAMMES4	Core			10,375.00	26,012.91
				UNDP - MPTF	Non - Core			0.00	4.09
			Dissemination of Census	European Community	Non - Core	Government	0.00	0.00	
				PROGRAMMES4				Core	69,225.00
				UNDP - MPTF	Non - Core			0.00	13,843.64
			EQUIPMENT&MATERIALS FOR CENSUS	European Community	Non - Core			125,000.00	60,929.12

			PROGRAMMES4	Core		2,020.00	3,163.89		
				UNDP - MPTF	Non - Core	UN POPULATION FUND	40,000.00	20,952.41	
			Especialized Missions	European Community			19,901.44	0.00	
				PROGRAMMES4	Core	Government	23,983.00	0.00	
			ICFORUNFPA	European Community	Non - Core	UN POPULATION FUND	27,085.00	27,103.08	
						Government	0.00	5,079.24	
				UN POPULATION FUND		1,497.96	0.00		
				Government		0.00	4,154.42		
			Indirect cost for unfpa	UNDP - MPTF	Non - Core	UN POPULATION FUND	16,925.03	9,117.31	
			Support Administrative staff	Ireland		Government	14,000.00	0.00	
				PROGRAMMES4	Core		0.00	4,574.17	
				UNDP - MPTF	Non - Core	UN POPULATION FUND	4,973.00	7,203.41	
			SUPPORT OF INE COMMON FUND	PROGRAMMES4	Core	UN POPULATION FUND	9,000.02	22,988.31	
							UNDP - MPTF	Non - Core	0.00
			Update Cartography	PROGRAMMES4	Core	Government	318,700.00	302,407.08	
							UN POPULATION FUND	0.00	361.17
				UNDP - MPTF		Non - Core	Government	84,861.08	45,796.06
							UN POPULATION FUND	226,000.00	92,868.49
			(Leer)	European Community	Government		0.00	11,631.41	
				Ireland				-4,574.17	
			PROGRAMMES4	Core	11,007.50				
				UNDP - MPTF		Non - Core	-294.97		
			Coding & Processing data	PROGRAMMES4	Core	Instituto Nacional Estadística	2,756.23		
			Dissemination of Census	UNDP - MPTF	Non - Core	Government	-1,400.00	0.00	
						Instituto Nacional Estadística	75,100.00	0.00	
						UN POPULATION FUND	0.00	1,349.23	
			EQUIPMENT&MATERIALS	PROGRAMMES4	Core	Government	0.00	0.00	
			2011						

			FOR CENSUS	UNDP - MPTF	Non - Core	Instituto Nacional Estadística	3,500.00	-4.56				
						UN POPULATION FUND	0.00	275.23				
			Especialized Missions	PROGRAMMES4	Core		Instituto Nacional Estadística	-2,000.00	8,387.95			
				ICFORUNFPA	UNDP - MPTF	Non - Core				Government	0.00	46,200.00
			Instituto Nacional Estadística				0.86					
			UN POPULATION FUND				5,233.79					
			UN POPULATION FUND				492.03					
			Indirect cost for unfpa	PROGRAMMES4	Core	Instituto Nacional Estadística	12,097.00	0.00				
									UN POPULATION FUND	0.00	2,705.79	
			Support Administrative staff	UNDP - MPTF	Non - Core	UN POPULATION FUND	20,000.00	0.00				
				UNDP - MPTF	Non - Core	UN POPULATION FUND	0.00	32.72				
			SUPPORT OF INE COMMON FUND	PROGRAMMES4	Core	Instituto Nacional Estadística	303,000.00	300,000.00				
						UN POPULATION FUND	-3,000.00	0.00				
				UNDP - MPTF	Non - Core	Government	0.00	12.27				
						UN POPULATION FUND		2,249.50				
			Update Cartography	PROGRAMMES4	Core	Government	2,715.00	0.00				
				UNDP - MPTF	Non - Core	Government		0.00				
						Instituto Nacional Estadística		28,568.39				
						UN POPULATION FUND		2,475.45				
				PROGRAMMES4	Core	Government	0.00	-48.89				
UNDP - MPTF	Non - Core	Government		-1,483.69								
MOZ8U101	2014	Strengthened National Capacity	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	12,600.00	9,257.91				
MOZ8U717		Production Statistical Data on								Instituto Nacional Estadística	150,000.00	150,000.00
										35,050.00	35,019.00	
										4,710.00	4,696.57	
										51,317.00	43,700.87	
										12,350.00	19,575.84	

						UN POPULATION FUND	152.00	1,844.20
							17,600.00	17,169.21
							-1,326.00	-
							32,128.00	32,127.21
Total								21,694,292.62

62. Myanmar

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
MYA3U703	2012	Population and Development	ICFORUNFPA	Small contributions	Non - Core	UN POPULATION FUND	0.00	1,138.76	
			indirect cost				1,330.00	0.00	
			INTERNATIONAL PROCUREMENT	CO Programme Delivery	Core		1,198,691.00	1,136,868.94	
			INTL AND LOCAL TRAVEL AND M&E	Small contributions	Non - Core		4,075.80	4,268.00	
				CO Programme Delivery	Core	Department of Population	6,939.00	5,990.77	
			UN POPULATION FUND			32,500.00	31,715.98		
			Department of Population			19,800.00	20,030.61		
			Department of Population			0.00	710.63		
			UN POPULATION FUND			6,088.00	9,184.19		
			Department of Population			32,800.00	32,541.77		
			UN POPULATION FUND			156,956.00	175,642.78		
			Department of Population			31,000.00	37,916.06		
			Subcontract			Small contributions	Non - Core	12,000.00	12,000.00
						CO Programme Delivery	Core	UN POPULATION FUND	32,335.00
			UN POPULATION FUND	4,322.00	1,601.85				
			Department of Population	22,061.00	15,337.70				
UN POPULATION FUND	0.00	-352.61							
Department of Population		-1,066.21							

	2013		CONSULTANT	Small contributions	Non - Core	UN POPULATION FUND	25,000.00	12,451.83		
				CO Programme Delivery	Core		284,970.00	242,530.24		
			DIST_GOODS					21,000.00	34,095.57	
			ICFORUNFPA	Multi Donor	Non - Core			389,333.00	166,800.64	
				Small contributions				2,100.00	1,186.21	
			INTERNATIONAL PROCUREMENT	CO Programme Delivery	Core			0.00	73,696.42	
			INTL AND LOCAL TRAVEL AND M&E						5,548.96	
			LOCAL PROCUREMENT						-352.61	
									-429.29	
			M & E					UN POPULATION FUND	30,960.00	27,180.95
			MEDIA	Multi Donor	Non - Core			Department of Population	26,000.00	10,276.36
									41,000.00	0.00
			OP_COST	CO Programme Delivery	Core			UN POPULATION FUND	500.00	424.04
								Department of Population	3,000.00	2,631.03
			Operating Fund Account					UN POPULATION FUND	0.00	17,486.89
			PERSONNEL COST					Department of Population	28,000.00	41,912.10
			PURCHCOMM	Multi Donor	Non - Core				0.00	9,363.93
				CO Programme Delivery	Core			UN POPULATION FUND	5,031,844.00	2,369,390.71
			PURCHLOCAL	Multi Donor	Non - Core				2,885,000.00	2,821,075.70
				CO Programme Delivery	Core				788.00	787.84
			TRAINING					Department of Population	95,040.00	88,042.40
			Travel	Multi Donor	Non - Core				4,000.00	3,540.71
				Small contributions					Department of Population	92,885.00
				CO Programme Delivery	Core			UN POPULATION FUND	19,000.00	0.00
									4,994.00	4,494.00
								Department of Population	248,136.00	262,860.79
									43,000.00	37,356.84

			Workshops			UN POPULATION FUND	38,100.00	28,047.85
						Department of Population	12,000.00	10,841.52
			(Leer)	Multi Donor	Non - Core		0.00	-735.20
				CO Programme Delivery	Core			352.40
			Commons Services Costs			UN POPULATION FUND	14,280.00	0.00
			CONSULTANT				Multi Donor	Non - Core
			DIST_GOODS				349,000.00	370,530.48
							CO Programme Delivery	Core
			ENEUMERATION				9,474,000.00	17,484,226.47
							Department of Population	0.00
			Field Coordinators Oper Costs				4,200.00	0.00
			Furniture and Equipment				CO Programme Delivery	Core
			GRANT				100,000.00	0.00
			IndependentCensusObservation				Multi Donor	Non - Core
			LEARNING					
			M & E					
			MEDIA	Germany				
				Multi Donor			UN POPULATION FUND	2,639,131.21
							100,000.00	37,191.59
							Department of Population	8,722.00
			MOSS Compliance				5,000.00	37.52
							UN POPULATION FUND	1,680.00
			OP_COST				0.00	15,876.01
							Department of Population	71,446.00
							4,000.00	16,027.53
							UN POPULATION FUND	0.00
			Proc of Vehicle & Maintenance	CO Programme Delivery	Core		375,000.00	423,684.82
			Progamme Salaries				0.00	470,667.25
			Project Advance			Multi Donor	Non - Core	

			PURCHCOMM				6,578,000.00	958,934.39
				CO Programme Delivery	Core		243,000.00	231,795.83
			PURCHLOCAL	Multi Donor	Non - Core		2,500,000.00	2,170,930.74
						Department of Population	34,483.00	36,274.77
			Rent & Util (Yangon, NPT)	CO Programme Delivery	Core		0.00	569.99
			Stationary, Courier, Miscel			UN POPULATION FUND	14,490.00	6,695.26
							19,572.00	3,038.66
			TRAINING	Multi Donor	Non - Core		9,561,995.00	177,337.44
						Department of Population	1,387,436.00	878,461.44
				CO Programme Delivery	Core		0.00	-1,495.98
						UN POPULATION FUND	636,688.07	1,048,544.16
			Travel	Multi Donor	Non - Core			
						Department of Population	176,633.00	182,966.00
				CO Programme Delivery	Core		0.00	3,378.32
						UN POPULATION FUND	1,075,000.00	36,752.48
			Workshops	Multi Donor	Non - Core			
						Department of Population	13,651.00	13,855.00
				CO Programme Delivery	Core			238.00
			(Leer)	Multi Donor	Non - Core		0.00	9,925.33
						Department of Population		
Total								36,419,236.63

63. Namibia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
NAM05PCA	2014	Programme Coordination Assista	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	11,500.00	6,211.91
NAM05PD1		Population, Data Availability					6,200.00	5,397.38
						Namibia Statistics Agency	19,841.65	19,707.84
							9,428.77	9,428.77
NAM4P101	2008	STATISTICAL	2011 Census activities	Luxembourg	Non - Core	Government	11,895.91	11,895.92

	2009	SERVICES & SUPPORT					0.00	3,568.03	
	2010					UN POPULATION FUND	41,405.69	43,529.55	
							31,291.30	33,583.76	
	2011					Government 3	33,920.61	34,896.40	
						UN POPULATION FUND	40,079.39	39,560.36	
						National Planning Commision	62,473.90	62,447.41	
						UN POPULATION FUND	191,330.39	193,679.48	
						National Planning Commision	0.00	75,649.52	
							77,000.00	0.00	
	2012					UN POPULATION FUND	0.00	108,545.47	
							99,835.18	0.00	
						Luxembourg	0.00	2,074.02	
						PROGRAMMES4	Core	National Planning Commision	120,145.73
									0.00
		0.00							
2013	PROGRAMMES4	Core	UN POPULATION FUND	0.00	1,696.32				
				8,000.00	0.00				
Total								785,973.75	

64. Nepal

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
NEP02P07	2005	DATA COLLECTION CENSUS 2001	AUDIT	PROGRAMMES4	Core	Government	0.00	146.51
			FELLOWSHP			UN POPULATION FUND	-18,000.00	11,744.00
			GENERAL			Government	0.00	-2,914.63
						UN POPULATION FUND	-1,000.00	10,080.45
			MEETING			Government	0.00	256.23
						UN POPULATION FUND		2,256.12
			PUBLICATN			Government	-7,637.98	
			PURCHEQP				-2,164.00	-5.00
	UN POPULATION	-12,273.00	56,091.01					

			Sub Contract			FUND	31,000.00	5,000.00
			TRAINING			Government	-2,000.00	16,806.48
			AUDIT			UN POPULATION FUND	0.00	16,019.53
			FELLOWSHP			Government	8,478.00	153.51
			GENERAL			UN POPULATION FUND	7,746.00	0.00
			MEETING			Government	-9,900.00	4,846.76
			PUBLICATN			UN POPULATION FUND	0.00	-9,295.10
			PURCHEQP			Government	3,500.00	-113.75
			Sub Contract			UN POPULATION FUND	0.00	2,607.88
			TRAINING			Government	0.00	10,036.59
			AUDIT			UN POPULATION FUND	1,000.00	0.00
			GENERAL			UN POPULATION FUND	0.00	0.00
			Research Works			UN POPULATION FUND	7,042.00	7,576.30
			Sub Contract			Government	0.00	8,803.97
			TRAINING			UN POPULATION FUND	16,168.00	8,440.67
			GENERAL			Government	0.00	28.07
			(Leer)			Government	4,000.00	4,692.23
			Dissemination of distCensus da			UN POPULATION FUND	3,000.00	0.00
			CENSUS ST. & TEC. COMMITTEE			Government	6,000.00	-106.85
			CENSUSQUESTIONMANUALS			UN POPULATION FUND	4,500.00	5,293.34
			CensusupdateEnums			Government	0.00	7,460.43
						Government	0.00	-1,428.72
						District Dev. Committee- Bajha	0.00	0.00
						District Dev. Committee- Bajha	3,333.00	3,189.42
						Government 1	5,000.00	0.00
						Government 1	15,000.00	480.44
						Government 1	40,000.00	276.06
						Government 1		956.09
NPL6A11C	2012	RH, Population, Gender and Co-	Dissemination of distCensus da			District Dev. Committee- Bajha	3,333.00	0.00
NPL6P31A	2008	Strengthened capacity on data	CENSUS ST. & TEC. COMMITTEE			Government 1	5,000.00	480.44
			CENSUSQUESTIONMANUALS			Government 1	15,000.00	276.06
			CensusupdateEnums			Government 1	40,000.00	956.09

			NEED ASSESSMENT POP CENSUS				17,200.00	5,155.54
			PROJECT PLAN FOR 2011 CENSUS				2,100.00	59,515.72
			ResourceMobiliseCensus 2011			UN POPULATION FUND	400.00	434.24
			SUPPORTENGEDEERIN GCENSUS			Government 1	3,000.00	0.00
			TECHNICALSUPPORTCE NSUSMAPPING			UN POPULATION FUND	11,000.00	10,245.98
			TOTONCENSUSMAPPING			Government 1	20,000.00	5,900.64
			CENSUS ST. & TEC. COMMITTEE			Government 5	10,000.00	0.00
			CENSUSQUESTIONMANUALS				50,000.00	50,000.00
			CensusupdateEnums			JOHN SNOW, INC.	25,000.00	15,000.00
			EQUIPMENTFORCENSUS				30,000.00	29,089.00
			NEED ASSESSMENT POP CENSUS			UN POPULATION FUND	0.00	3,601.92
			Pilot Census Activities			Government 3	16,000.00	48,487.21
			PROJECT PLAN FOR 2011 CENSUS				40,000.00	8,389.90
			ResourceMobiliseCensus 2011			Government 1	0.00	0.00
			SUPPORTENGEDEERIN GCENSUS			JOHN SNOW, INC.	25,000.00	25,000.00
			Tabulation Plan Census 2011					9,476.00
			TECHNICALSUPPORTCE NSUSDESIGN			UN POPULATION FUND	4,764.00	4,768.27
			TECHNICALSUPPORTCE NSUSMAPPING			Government 3	2,000.00	2,000.79
			PROJECT PLAN FOR 2011 CENSUS			UN POPULATION FUND	1,500.00	12.65
			ResourceMobiliseCensus 2011			Government 3	20,974.00	29,619.02
						JOHN SNOW, INC.	2,453.00	0.00
							0.00	0.00
						UN POPULATION FUND	8,000.00	8,064.22
							9,000.00	9,270.90
							(Leer)	0.00
NPL7U101	2014	Strengthened capacity of relev	(Leer)	Country Program & GRI		UN POPULATION FUND		

						District Dev. Committee - Sapta		-309.12	
NPL7U102	2013	Improved data availability and	DISSEMINATION OF CENSUS DATA	PROGRAMMES4		District Dev. Committee - Rolp	0.00	3,237.81	
							4,354.00	0.00	
	2014		(Leer)	Country Program & GRI		(Leer)	District Dev. Committee - Bajha	1.00	-36.89
								4,053.00	3,931.55
	UN POPULATION FUND		400.00	562.30					
			700.00	1,136.32					
			6,000.00	5,523.42					
			(Leer)	0.00					
			-	-					
			23,000.00	22,704.62					
	District Dev. Committee - MHT		1,849.00	1,928.42					
			1,186.00	1,069.83					
	District Dev. Committee - Dang		1,640.00	1,494.68					
	District Dev. Committee - KPL		361.00	181.58					
			1,299.00	1,324.73					
	District Dev. Committee - PTN		1,642.00	1,593.57					
	District Dev. Committee, Bajur		823.00	699.09					
	District Dev. Committee, Sarla		2,523.00	2,473.52					
	District Dev. Committee Sunsar		699.00	30.42					
	District Dev. Committee - Sapta		3,748.00	3,471.88					
1,667.00		1,872.02							
District Dev. Committee - UPR	613.00	602.73							
District Dev. Committee - Ruku	2,032.00	2,024.61							
District Dev. Committee, Achha	2,787.00	2,777.17							
District Dev. Committee, AKH	277.00	252.66							

						District Dev. Committee - RHT	612.00	621.27
						District Dev. Committee - DDL	1,169.00	1,165.48
						District Dev. Committee, Baita	2,612.00	2,607.21
NPL7U103		Strengthened capacity of netwo				District Dev. Committee, Sarla	(Leer)	-56.16
Total								549,732.46

65. Nicaragua

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
NIC8U101	2014	Dinámica de Población en Polít	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	168.00	-
						Ministerio de la Juventud (MIN)	315.44	261.64
Total								261.64

66. Niger

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
NER0807A	2014	CAPACITE NATIONALE INTEGRATION	(Leer)	JP-UNFPA: Administrative Agent	Non - Core	MINISTERE DE L'ECONOMIE ET DES	37,500.00	36,705.40
				Country Program & GRI	Core	UN POPULATION FUND	(Leer)	-137.76
						MINISTERE DE L'ECONOMIE ET DES	44,622.00	55,357.96
				Zonta International Foundation	Non - Core	UN POPULATION FUND	(Leer)	0.00
NER6P102	2005	Appui au recensement général d	Analyse résultats définitifs	PROGRAMMES4	Core	Government	5,743.00	5,719.36
			Communication, publicat, diffus			UN POPULATION FUND	14,269.00	13,606.67
						Government	7,604.00	7,507.75
			EDITION DES RESULTATS			UN POPULATION FUND	12,688.00	11,211.01
			ENQUETE POST CENSITAIRE			Government	0.00	1,528.85
							-14,410.67	

			FORMATION ANALYSE DONNEES			UN POPULATION FUND	1,000.00	617.70
			Renforcement capacités BCR			Government	11,799.00	11,741.64
			RENFORCEMENT DES CAPACITES			UN POPULATION FUND	13,520.00	13,324.59
			Révision perspectives démograp			Government	0.00	-1,076.53
			SUIVI EVALUATION			UN POPULATION FUND	36,676.00	36,675.38
			EDITION DES RESULTATS			UN POPULATION FUND	16,025.00	13,439.30
			Renforcement capacités BCR			Government	0.00	-353.74
			SUIVI EVALUATION			UN POPULATION FUND	1,778.00	1,777.84
			2006					
						Government	0.00	0.00
								-2,413.92
NER7P31A	2014	CIPD/OMD PRIS EN COMPTE DANS G	(Leer)	Country Program & GRI		UN POPULATION FUND	1.00	-
							(Leer)	0.00
NER7P41A		QUESTIONS EMERGENTES POPULATIO				MINISTERE DE L'ECONOMIE ET DES	1.00	0.00
							(Leer)	-1,394.74
								-3,118.41
						UN POPULATION FUND	1.00	-53.24
							(Leer)	-332.45
Total								233,161.24

67. Nigeria

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
FPRHCNIR	2014	GLOBAL PROGRAM TO ENHANCE RHCS	(Leer)	TTF - Multi Donor	Non - Core	UN POPULATION FUND	60,000.00	57,881.49
						Action Health Incorporated	4,875.00	4,099.86
						Association for R & F Health	209,057.15	145,553.96
NGA5P101	2005	KATSINA / NIG. GENDER DISAG	GENERAL CENSUS 2005 CTA	PROGRAMMES4	Core	Government	46,000.00	17,534.56
	2006						0.00	-31,986.80
	2007						79,950.00	97,138.92

	2008						0.00	30,650.69			
	2009						1.00	0.00			
NGA5P202	2006	POPULATION PROGRAMME COORDINAT	AOS EU CENSUS FUNDS	European Community	Non - Core	UN POPULATION FUND	36,033.60	37,302.01			
	2007					0.00	4,563.46				
	2008		Analyze census and PES data	PROGRAMMES4	Core	Government	0.00	6,157.04			
			CENSUS TECHNICAL ADVISORY UNIT	European Community	Non - Core	UN POPULATION FUND	366,747.83	225,694.00			
			DISSEMINATE & UTILIZE CENSUS D				185,000.00	72,380.08			
			SUPPORT CENSUS D/BASE & DEVINF				PROGRAMMES4	Core	Government	0.00	6,157.04
			2009	Analyze census and PES data	European Community	Non - Core	UN POPULATION FUND	347,678.14	0.00		
	CENSUS TECHNICAL ADVISORY UNIT			79,516.00				0.00			
	DISSEMINATE & UTILIZE CENSUS D			1,316.00				0.00			
	SUPPORT CENSUS D/BASE & DEVINF			PROGRAMMES4				Core	Government	0.00	374.49
	Analyze census and PES data			European Community				Non - Core	UN POPULATION FUND	0.00	429,203.72
	CENSUS TECHNICAL ADVISORY UNIT		26,960.27		12,771.35						
	DISSEMINATE & UTILIZE CENSUS D		0.00		52,561.68						
	2010		SUPPORT CENSUS D/BASE & DEVINF	PROGRAMMES4	Core	Government	0.00	-95.26			
Analyze census and PES data		European Community	Non - Core	UN POPULATION FUND	0.00	-3,912.71					
2012						1.00	0.00				
NGA6P31A	2014	Strengthened Capacity for Data	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	(Leer)	419.94			
NIR03P01	2005	CENSUS PROJECT	GENERAL	PROGRAMMES4		UN POPULATION FUND	0.00	0.00			
NIR07PDD	2014	POPULATION DEVELOPMENT AND DAT	(Leer)	Country Program & GRI		UN-DESA	55,377.00	55,377.00			
						UN POPULATION FUND	(Leer)	5,530.91			
						Adamawa State Planning Commiss	840.92	-			
						National Planning Commission	1.00	43,155.48			
							50,000.00	6,907.07			
							(Leer)	3,273.32			
				Ebonyi State Planning Commissi		3,125.00	572.11				

			Support to Census Activities			Government 1	59,900.00	66,428.31
			UNFPA Program Support			UN POPULATION FUND	2,525.00	1,712.84
			AUDIT				4,300.00	2,984.10
	ICFORUNFPA	Australia	Non - Core	Government 1	0.00	26,742.94		
				UN POPULATION FUND		2,601.00		
	Opec Fund	65,991.39						
	INDIRECT COST UNFPA	Australia		Government 1	28,700.00	0.00		
		Opec Fund		UN POPULATION FUND	2,624.00	0.00		
	Media Event	PROGRAMMES4		Core	Government 1	65,421.00	0.00	
	Procurement (AUA24)	Australia	Non - Core	Government 1	4,000.00	0.00		
				UN POPULATION FUND	20,000.00	0.00		
	Procurement and Printing	PROGRAMMES4	Core	Government 1	37,200.00	37,157.11		
	Staff Support to Census	Programme funds-others			125,000.00	0.00		
	PROGRAMMES4	400,000.00			0.00			
	Staff Support to Census (AUA24)	Australia	Non - Core	Government 1	437,784.00	0.00		
	Staff Support to Census (OPA04)	Opec Fund			390,000.00	20,199.50		
	Support to Census Activities	Australia			0.00	362,978.04		
		Opec Fund	692,092.56					
		Programme funds-others	Core	UN POPULATION FUND	399,990.70			
		PROGRAMMES4			50,000.00	49,870.80		
	Training of Super & FW (OPA04)	Opec Fund	Non - Core	Government 1	203,510.00	958,442.68		
	transport for Census	PROGRAMMES4	Core	Government 1	13,525.00	1,985.21		
	Transport for Census (OPA04)	Opec Fund	Non - Core		57,011.00	0.00		
					11,065.00	0.00		
					128,652.00	0.00		

	2008		UNFPA Program Support	PROGRAMMES4	Core	UN POPULATION FUND	63,000.00	65,224.72
			AUDIT				17,000.00	8,015.00
			CST MISSION				3,000.00	694.25
			ICFORUNFPA	Australia	Non - Core	Government 1	1,680.00	1,680.00
				Opec Fund			32,710.00	32,710.14
			Staff Support to Census	Australia			24,000.00	24,000.00
				Opec Fund			467,289.00	467,287.71
							397,800.00	392,804.04
			UNFPA Program Support	PROGRAMMES4	Core	UN POPULATION FUND	0.00	719.70
UNFPA PROGRAMME SUPPORT	85,000.00	94,389.95						
(Leer)	0.00	0.00						
Total							4,048,128.63	

69. Oman

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
OMA4P31A	2013	Data collection, analysis and	TOPS to NCSI for Census 2010	Oman	Non - Core	UN POPULATION FUND	0.00	3,376.19
							3,545.00	0.00
OMA5P31A	2014	GCC Trust Funds (Oman, Saudi,	(Leer)	Saudi Arabia				34,350.00
Total							36,682.74	

70. Pakistan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
PAK0812A	2014	CCPD OP 2.4.1 SUB OP 2.4.2 Evi	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	1,300.00	985.10
							(Leer)	8,927.40
							37,734.66	33,220.15
							10,835.00	34,080.04
							62,491.00	68,983.73
							24,109.00	24,100.84
							104,734.00	53,143.45

						Nat.Institute of Pop.Studies	1,086.59	8,650.03		
							52.49	0.00		
							20,944.61	13,433.66		
						Population Welfare Dept,Lahore	5,154.78	-285.92		
						Pathfinder International	2,222.24	1,419.30		
							27,778.00	17,204.83		
						PWD KPK	29,071.86	25,031.18		
PAK0812B		CCPD OP 2.4.1 SUB OP 2.4.3 Pop				Pakistan Bureau of Statistics	(Leer)	-		
							108,729.86	108,729.86		
							1,000.00	691.43		
							15,100.00	22,891.84		
							(Leer)	-		
								2,157.15		
							234,041.00	222,328.24		
							-191,680.00	26,015.03		
							245,000.00	13,279.69		
							25,400.00	1,564.91		
PAK7P204	2008	Pakistan Population Census 08'	Equipment and Supplies	PROGRAMMES4	UNDP - MPTF	Non - Core	UN POPULATION FUND	20,000.00	57,876.80	
			Human Resource/Consultants					0.00	0.00	
			Miscellaneous Expenses					800,000.00	101,837.74	
			Workshops/Study Tours/Travel					0.00	95,581.81	
			(Leer)					213,700.00	215,141.13	
	2009		Equipment and Supplies	UNDP - MPTF				Non - Core	0.00	26,066.35
			Human Resource/Consultants	PROGRAMMES4				Core	326,320.00	16,213.28
			Miscellaneous Expenses	UNDP - MPTF				Non - Core	354,753.00	1,247.55
			UNFPA Indirect Cost	UNDP - MPTF				Non - Core	0.00	10,616.38
			Workshops/Study Tours/Travel	PROGRAMMES4				Core	61,090.00	13,351.66
	2010		Equipment & Logistics Support	UNDP - MPTF				Non - Core	0.00	28,766.91
			Equipment and Supplies	PROGRAMMES4				Core	0.00	139,880.01
				Germany				Non - Core	186,953.00	162,617.25

				PROGRAMMES4	Core		-10,975.00	973,593.54
				UNDP - MPTF	Non - Core		1,416,260.00	0.00
			Human Resource/Consultants	PROGRAMMES4	Core		399,896.00	233,957.71
				UNDP - MPTF	Non - Core		0.00	-7.96
			ICFORUNFPA	Germany				11,383.21
				UNDP - MPTF	104,929.44			
			Miscellaneous Expenses	PROGRAMMES4	Core		1,920.00	43,306.43
				UNDP - MPTF	Non - Core		15,000.00	1,499,000.00
			UNFPA Indirect Cost	Germany			13,087.00	0.00
				UNDP - MPTF	84,940.00		0.00	
			Workshops/Study Tours/Travel	PROGRAMMES4	Core		154,398.00	148,685.65
			(Leer)				0.00	-48,594.69
			Capacity Building of PCO Staff				96,031.00	97,014.17
			Equipment & Logistics Support	Germany	Non - Core		107,254.00	244,555.33
PROGRAMMES4	Core	68,495.00		65,808.14				
UNDP - MPTF	Non - Core	26,935.00		26,935.95				
Equipment and Supplies		Germany	37,422.00	-137,360.00				
Human Resource Cost	PROGRAMMES4	Core	150,000.00	97,833.22				
Human Resource/Consultants			48,735.00	49,050.24				
ICFORUNFPA			-52,167.00	-9,353.62				
ICR Balance Payment			-117,739.00	0.00				
Meetings	PROGRAMMES4	Core	117,739.00	0.00				
Travel Related Cost			30,682.00	30,681.55				
UNFPA Indirect Cost			31,965.00	32,041.32				
UNFPA Indirect Cost	Germany	Non - Core	5,804.00	7,503.67				
	UNDP - MPTF		1,885.45	1,885.52				
Upgrading GIS Lab at PCO	PROGRAMMES4	Core	UN HABITAT	1,020,000.00	1,020,000.00			
(Leer)			UN POPULATION FUND	-6,420.00	10,052.97			
Capacity Building of PCO			0.00	48,594.69				
2012							2,844.24	

			Staff				1,000.00	0.00
			Equipment & Logistics Support				0.00	1,899.03
			Human Resource/Consultants				3,813.70	0.00
			Travel Related Cost				0.00	9,142.14
								-1,076.41
PAK7U101		Increase national capacity on	Census Procurement				172,055.68	0.00
PAK8U101	2014	CCPD Output 2.4.1 Population a	(Leer)	Country Program & GRI		UN HABITAT	450.00	448.00
						UN POPULATION FUND	264.00	181.44
Total							6,288,337.48	

71. Panama

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
PAN1P32A	2008	Dinamicas de Población (P2)	Taller CGR Etnica Género Censo	PROGRAMMES4	Core	Government	4,550.00	4,500.05
PAN2U503	2014	Género y Derechos Sexuales - I	(Leer)	Country Program & GRI		Instituto Nacional de la Mujer	1,326.00	-
PAN2U705		ENASSER - 2014				UN POPULATION FUND	(Leer)	-15.64
Total							4,484.41	

72. Papua New Guinea

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
PNG5U122	2014	Population Dynamics	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	10,000.00	12,654.82
							50,000.00	60,812.93
							60,000.00	35,439.80
							(Leer)	0.00
								10,071.42
								1,354.24
								-1,354.24
					Department of National Plannin		84.50	
PNG5U722	2012	Data Production	CENSUS DISSOLUTION	PROGRAMMES4		NATIONAL	100,000.00	0.00

	2013		Census CD Roms			STATISTICS OFFICE	10,000.00	0.00
			census data analysis				0.00	5,842.00
			CENSUS DATA DISSEMINATION				8,000.00	0.00
			CENSUS DATA DISSEMINATION				0.00	22,835.95
	CENSUS DISSOLUTION		29,400.00			0.00		
2014	(Leer)	Country Program & GRI	UN POPULATION FUND	0.00	-2.48			
Total							32,000.00	26,830.04
							174,568.98	

73. Paraguay

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
PRY5P102	2005	SUPPORT TO CENSUS DATA USE	GENERAL	PROGRAMMES4	Core	Government	18,000.00	10,302.34
			Purchase of Equipment				13,500.00	8,685.48
			TRAINING				11,040.00	13,778.80
	2006		GENERAL				12,400.00	1,365.01
			MERCOSUR MEETINGS				6,000.00	0.00
			Purchase of Equipment				500.00	0.00
			TRAINING				9,800.00	19,050.53
PRY6P33A	2008	ACTIVIDADES PREPARATORIAS CENS	ACTUAL CODIGO ACTIV ECONOMICAS				48,015.00	45,353.69
			DISCUTIR CUESTION CENSAL USUAR				5,500.00	5,790.77

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2009		ACTUAL CODIGO ACTIV ECONOMICAS			Government 3	7,825.00	8,949.59
			CAPACITACION INTERNACIONAL/NAC				3,698.00	1,452.60
			DIFUSION Y SENSIBILIZACION ACT				16,750.00	13,881.28
			Indirect Cost Recov for UNFPA	Spain	Non - Core		0.00	1,023.03
			PARINFO	PROGRAMMES4	Core	UN POPULATION FUND	1,516.20	234.28
			PROGRAMA CONJUNTO ODM - JEM	Spain	Non - Core	Government 3	8,064.00	8,063.82
						UN POPULATION FUND	0.00	-0.01
	2010		CAPACITACION INTERNACIONAL/NAC	PROGRAMMES4	Core	Government 3	18,310.00	14,614.75
			DIFUSION Y SENSIBILIZACION ACT			UN POPULATION FUND	3,350.00	3,346.80
			Indirect Cost Recov for UNFPA	Spain	Non - Core	Government 3	1,094.00	1,094.00
			PARINFO	PROGRAMMES4	Core	Government 3	5,500.00	5,500.00
			PROGRAMA CONJUNTO	Spain	Non - Core	UN POPULATION FUND	0.00	4,336.76
						UN POPULATION FUND	5,789.00	688.58
			PARINFO	PROGRAMMES4	Core	Government 3	6,246.00	1,430.00
PROGRAMA CONJUNTO			Government 3	0.00	717.41			

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			ODM - JEM	Spain	Non - Core		63,705.00	61,953.72
						UN POPULATION FUND	10,000.00	9,836.83
			RONDA CENSAL CON APOYOS CLAVES	PROGRAMMES4	Core	Government 3	23,110.00	25,339.70
			DIFUSION Y SENSIBILIZACION ACT			DG Estadist, Encuestas y Censo	29,071.00	29,058.55
			RONDA CENSAL CON APOYOS CLAVES				4,529.00	4,529.00
PRY6U717	2012	INFORMACION PARA POLITICAS PUB	APOYO RONDA CENSAL 2012			UN POPULATION FUND	0.00	17,026.07
							17,027.00	0.00
			Apoyo UNFPA - CENSO 2012				0.00	14,000.00
							14,000.00	0.00
Total								331,403.38

74. Peru

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
PER0804A	2014	Strengthened national policies	CENSO POBLACION Y VIVIENDA	PROGRAMMES4	Core	Inst.Ncl.Estadis.e Informatica	0.00	3,288.74
							6,000.00	0.00
			CENSOS y ESTADISTICAS			UN POPULATION FUND	39,000.00	0.00
PER6P101	2005	INEI -	ADMINISTRAT.	Peru	Non - Core		477,420.30	392,982.11

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
		PRECENSUS ACTIVITIES	MANAGEMENT 2005	PROGRAMMES4	Core		0.00	569.19
			ADMINISTRATIVE SUPPORT	Peru	Non - Core		0.00	23.28
				Programme funds-others	Core		0.00	182.88
				PROGRAMMES4			89,000.00	100,653.88
			CENSUS ADMINISTRAT MANAGEMENT	Peru	Non - Core		332,850.00	379,664.54
			CENSUS ADMINISTRATION- UNFPA	Programme funds-others	Core		158,000.00	157,463.00
				PROGRAMMES4			0.00	113.38
			CENSUS CONSISTENCY 2005	Peru	Non - Core		194,975.20	23,317.04
			CENSUS DATA PROCESSING				166,178.57	156,745.98
			CENSUS DIVULGATION				89,203.01	103,029.76
			CENSUS GEOGRAPHIC SEGMENT.				220,110.45	179,885.01
							0.00	2,472.09
			CENSUS MEETINGS				PROGRAMMES4	Core

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
			CENSUS PROMOTION 2005	Peru	Non - Core		52,500.00	69,620.96		
			CENSUS TECHNICAL MANAGEMENT						55,650.00	110,130.44
			DATA PROCESSING - 2005				PROGRAMMES4	Core	766,149.54	510,883.87
			DATA RECEPTION	Peru	Non - Core		0.00	0.00		
			DITRIBUTION, RECEP. AND FILING				42,000.00	112,541.14		
			EVALUATION 2005				357,452.55	340,331.03		
			FIELD DATA COLLECTION				126,000.00	90,294.01		
			FIELD WORK - 3				1,396,500.00	1,356,874.36		
			FIELD WORK 2				178,500.00	140,139.04		
			FIELDWORK YEAR 2005				255,150.00	204,918.99		
			METHODOLOGY 2005				778,131.90	489,231.25		
			PREMISES HABILITATION				1,207,500.00	497,907.93		
			SEGMENTATION 2005				57,750.00	32,806.84		
			TECHNICAL MANAGEMENT 2005				0.00	1,005.00		
				407,982.75	147,450.98					

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			TECHNICAL SUPPORT	PROGRAMMES4	Core		45,000.00	30,344.95
			TRAINING YEAR 2005				468,382.95	731,531.22
	2006		ADMINIST & OPERATIONAL SUPPORT	Peru	Non - Core		0.00	-2.34
			ADMINISTRAT. MANAGEMENT 2005				0.00	0.00
			ADMINISTRATIVE SUPPORT	PROGRAMMES4	Core		0.00	-2,862.65
			CENSUS ADMINISTRAT MANAGEMENT	Peru	Non - Core		1.00	-23,466.79
			CENSUS ADMINISTRATION- UNFPA	Programme funds- others	Core		0.00	0.00
			CENSUS DATA PROCESSING				0.00	-768.20
			CENSUS DIVULGATION	Peru	Non - Core		0.00	-735.60
			CENSUS GEOGRAPHIC SEGMENT.				0.00	-2,046.34

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			CENSUS TECHNICAL MANAGEMENT				0.00	0.00
			DATA PROCESSING - 2005				0.00	-6.34
			DITRIBUTION, RECEP. AND FILING				0.00	-847.45
			FIELD DATA COLLECTION				0.00	-99.27
			FIELD WORK - 3				0.00	-230.25
			FIELD WORK 2				0.00	-167.95
			FIELDWORK YEAR 2005				0.00	-2,635.85
			TECHNICAL MANAGEMENT 2005				0.00	-1,859.17
			TECHNICAL SUPPORT	PROGRAMMES4	Core		0.00	0.00
			TRAINING YEAR 2005	Peru	Non - Core		0.00	-2,906.88
							327,105.82	830,986.52
			CENSUS ADMINISTRATION	PROGRAMMES4	Core		6,000.00	5,116.59
			CENSUS DATA CONSISTENCY	Peru	Non - Core		105,000.00	120,281.76
			CENSUS EVALUATION				126,173.53	185,914.26
PER6P102	2005	CENSUS ACTIVITIES						

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			CENSUS FIELDWORK				7,969,721.95	8,852,503.31
			CENSUS METHODOLOGY				156,500.00	35,960.50
			CENSUS PROMOTION				736,000.00	710,532.63
			CENSUS SEGMENTATION				42,000.00	72,953.96
			CESUS TECHNICAL SUPPORT				640,500.00	231,129.16
			DATA PROCESSING				442,000.00	311,680.07
			DISTRIBUTION & RECEPCION				225,000.00	145,572.86
			TRAINING OF CENSUS PERSONNEL				380,365.73	17,876.61
	2006		CENSUS ADMINISTRATION				0.00	-1,254.65
	2006		CENSUS DATA CONSISTENCY				0.00	-207.65
	2006		CENSUS EVALUATION				0.00	-7,499.54
	2006		CENSUS FIELDWORK				1.00	-237,908.79

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			CENSUS PROMOTION				0.00	-2,117.70
			CESUS TECHNICAL SUPPORT				0.00	-7,684.31
			DATA PROCESSING				0.00	-13,029.38
			DISTRIBUTION & RECEPCION				0.00	-1,187.49
			TRAINING OF CENSUS PERSONNEL				0.00	-68.10
PER7P101		CENSUS - CONTINUOUS SURVEYS	CENSUS DATA PROCESSING	PROGRAMMES4	Core		499,450.00	536,901.95
							0.00	20.00
			CENSUS MANAGEMENT	Peru	Non - Core		0.00	-1.25
			CENSUS METHODOLOGY				263,145.19	257,561.21
			CENSUS PLANNING				266,550.00	212,308.69
			CENSUS PROMOTION	PROGRAMMES4	Core		504,665.30	495,482.96
							0.00	-0.04
			census support	Peru	Non - Core		113,000.00	66,484.38
	0.00	-11.81						
	PROGRAMMES4	Core		833.97				
			97,500.00	95,300.75				

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			CENSUS WORKLOAD DEFINITION	Peru	Non - Core		400,575.00	359,631.79	
			CO ADMINISTRATIVE COSTS						0.00
									-7.27
				PROGRAMMES4	Core			-0.50	
			COMMUNICATION ACTIVITIES					25,700.00	28,313.81
			CONTINUOUS SURVEYS	Peru	Non - Core			21,000.00	20,279.10
									0.00
			DATA CONSISTENCY VERIFICATION						6,917.18
			EQUIPMENT FOR CENSUS PROCESS					105,000.00	96,127.41
								0.00	0.00
			FIELD DATA COLLECTION					0.00	-49.80
				PROGRAMMES4	Core			2,850,370.00	2,496,527.72
			FIELDWORK ADDITIONAL					0.00	-4.66
			PRELIMINARY ACTIVITIES	Peru	Non - Core		0.00	4,876.16	
								669,100.88	722,099.93
			PROJECT AUDIT				0.00	-1,146.59	
							561,448.53	516,848.28	
							0.00	0.00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			PROJECT MANAGEMNET				513,780.00	465,673.07
			STUDIES BASED ON CENSUS DATA				0.00	4,349.53
			SURVEYS MANAGEMENT				1,050.00	12,407.65
			SURVEYS PROCESSING				0.00	2,428.50
			SURVEYS SAMPLE DEFINITION				0.00	1,290.36
			TECHNICAL SUPPORT				97,450.00	49,028.57
			TRINING CENSUS PERSONNEL	PROGRAMMES4	Core		0.00	-0.26
			CENSUS - CONTINUOUS SURVEYS	Peru	Non - Core		56,000.00	55,569.05
			CENSUS ACTIVITIES				121,937.61	92,921.77
			CENSUS MANAGEMENT				16,657.15	16,464.78
			CENSUS PROMOTION				11,149.10	20,614.15
							3,556,056.53	3,135,973.58
							0.00	-3.41
							335,500.00	341,388.76
							650,000.00	600,898.25
							0.00	1,664.13
							0.00	-525.61
							0.00	1,268.65
	2007							

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			census support				151,300.00	115,520.27
			CO ADMINISTRATIVE COSTS	Peru	Non - Core		0.00	-352.64
				PROGRAMMES4	Core		16,000.00	47,646.37
			CONTINUOUS SURVEYS				7,311.74	7,293.56
							103,578.67	7,774.33
							210,743.23	114,383.07
			DATA CONSISTENCY VERIFICATION				0.00	-3.10
			FIELD DATA COLLECTION				0.00	-572.57
			indirect cost	Peru	Non - Core		384.83	364.68
							876.69	823.24
			INDIRECT COSTS FOR UNFPA				10,540.00	10,535.99
							46,260.00	46,467.24
			POST CENSUS ACTIVITIES				331,307.54	311,179.41
							0.00	0.00
			PRELIMINARY ACTIVITIES				26,100.00	45,826.22
							1,244,396.61	1,529,330.44
			PROJECT AUDIT				289,733.00	420,391.24
							880,269.92	879,687.44
			SURVEYS CONSISTENCY				0.00	4,093.59
							0.00	3,242.14
							47,830.00	16,346.47

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
			SURVEYS MANAGEMENT	PROGRAMMES4	Core		0.00	-325.63		
								46,421.12		
							61,912.00	9,277.50		
							0.00	-31.79		
			SURVEYS PROCESSING	Peru	Non - Core		0.00	46,673.41		
			TECHNICAL SUPPORT	PROGRAMMES4	Core		49,332.00	66,955.86		
			TRINING CENSUS PERSONNEL	Peru	Non - Core		36,000.00	36,739.75		
			POST CENSUS ACTIVITIES				0.00	-1,884.47		
			PRELIMINARY ACTIVITIES				0.00	-62,122.71		
			(blank)				0.00	-926.41		
							0.00	0.00		
PER7P33A	2008	Procesamiento informacion cens	Asistencia tecnica CELADE	PROGRAMMES4	Core	Government 6	9,428.00	9,766.87		
			DISCUSION RESULTADOS CENSALES				-1,300.00	0.00		
			ENDES Varones			UNAIDS	Non - Core	UN POPULATION FUND	3,800.00	1,656.09
			IMPRESION RESULTADOS CENSALES			PROGRAMMES4	Core	Government 6	86,437.00	83,414.44
								UN POPULATION FUND	9,297.11	9,235.02
					21,500.00	18,598.64				
					0.00	2,879.03				

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Imputacion base de datos			Government 6	11,490.00	11,475.65
			Indirect Costs	UNAIDS	Non - Core		650.80	651.06
			INEI Eventos Internacionales	PROGRAMMES4	Core		9,945.00	9,938.42
			Personal y Administracion			UN POPULATION FUND	23,696.00	21,546.30
			(blank)			Government 6	0.00	0.00
						UN POPULATION FUND	0.00	0.00
						UNAIDS	Non - Core	Government 6
	2009		Male DHS	PROGRAMMES4	Core	Government 6	8,000.00	8,130.58
			Pago de Honorarios a SC			UN POPULATION FUND	13,925.00	13,815.40
			Participation in Intl Events			Government 6	9,946.75	9,945.18
			Personal y Administracion			UN POPULATION FUND	17,338.00	15,843.23
			Population Projections			Government 6	45,652.75	48,905.28
						UN POPULATION FUND	0.00	79.61
			Regional census results			Government 6	3,754.00	3,738.03

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
	2010		Specialized studies				15,855.00	10,558.56	
			Supervision in regions			UN POPULATION FUND	0.00	0.07	
			Apoyo EUT			Government 6	4,450.00	4,444.85	
			Apoyo Eventos Internacionales				180,614.31	176,499.66	
			Capacit. en Regiones				6,701.98	6,701.98	
			Estudio Final ENDES Hombres			Government 6	27,726.66	25,707.83	
			Investig. Temas Poblacionales				UN POPULATION FUND	0.00	0.81
			Male DHS			UN POPULATION FUND	14,000.00	14,001.25	
			Pago de Honorarios a SC				34,947.08	34,759.13	
			Personal y Administracion			Government 6	2,700.00	2,700.00	
	PROYECCIONES DE POB.	0.00	0.18						
	Abogacia y dif. de investigac.	1,585.76	1,585.76						
	2011			Abogacia y difus. proy.			Inst.Ncl.Estadis.e Informatica	14,910.95	14,912.51
								72,409.36	72,374.53
								15,261.29	15,275.70
								3,024.16	3,024.16

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			pobl.			UN POPULATION FUND	27,097.26	27,081.29
			Fortal.capacidades regionales				52,203.41	52,539.77
			Impl. Desarrollo Tecnologico			Inst.Ncl.Estadis.e Informatica	17,483.65	17,483.65
			Marco muestral encuestas				22,520.65	22,520.65
			Monitoreo & Evaluacion				131.07	131.07
			Pago de Honorarios a SC			UN POPULATION FUND	33.26	34.26
			Personal y Administracion				14,212.17	14,156.85
			PROYECCIONES DE POB.			Government 6	0.00	-2,358.42
			Sistema Estadis. Intl.			Inst.Ncl.Estadis.e Informatica	11,007.93	10,299.33
PER7P35A	2007	INEI SUPPORT PROJECT	NATIONAL CENSUS - CPV	Peru	Non - Core	UN POPULATION FUND	0.00	4,917.22
	Core				922,885.80		932,485.23	
	2008			PROGRAMMES4	1,520.00		1,519.96	
Total								33,752,402.28

75. Philippines

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
PHL7U103	2014	Strengthening capacity of GAS f	(Leer)	European Community	Non - Core	UN POPULATION FUND	10,500.00	-	
							(Leer)	0.00	
				Center for Health Solutions		30,000.00	30,456.46		
						3,657.00	-		
				UNDP - MPTF		(Leer)	FUGAO RH PROGRAM 7TH CP	0.00	
								851.63	
								6.67	
				PROVL GOV SULTAN KUDARAT		(Leer)	UN POPULATION FUND	0.00	
								0.64	
								12,982.00	3,552.67
				United Kingdom		(Leer)	Integrated Midwives of the Phi	12,673.00	6,649.77
								10,991.00	3,620.54
								5,422.00	3,901.29
								656.00	449.44
				Country Program & GRI		Core	UN POPULATION FUND	(Leer)	0.00
								599.00	4,422.48
							International Rescue Committee	78,904.00	58,364.54
								12,000.00	8,166.42
								22,700.00	22,880.40
								4,310.00	-
73,117.00	72,573.01								
Province of Compostela Valley	5,279.00	9,732.69							
	(Leer)	0.00							
	12,939.00	8,990.62							
Province of Sarangani	-0.19	3,883.59							
	(Leer)	0.01							
COMMISSION ON POPULATION	38,302.00	45,239.11							
	39,434.00	31,764.07							

							18,837.00	18,806.14
						PROVL GOVT MASBATE	(Leer)	9,340.69
						Forum for Family Planning & De	-935.00	-935.41
							-173.00	-173.40
						Center for Health Solutions	240.00	-64.26
							(Leer)	-0.01
							7,592.00	3,594.34
PHL7U507		HUMANITARIAN RESPONSE FOR YOLA		Japan	Non - Core	Intl Org for Migration	3,455.43	3,431.75
PHL7U704		Strengthening capacity of CSOs		Country Program & GRI	Core	NATL YOUTH COMMISSION	21,500.00	19,571.05
						NATL ANTI POVERTY COMM	7,691.00	7,588.77
Total								406,974.26

76. Republic of Yemen

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure			
YEM4P009	2007	Hajjah CSO	Dissemination census 2004	PROGRAMMES4	Core	Government 1	3,900.00	3,892.16			
YEM5A100	2014	UMBRELLA PROJECT	(Leer)	Country Program & GRI		UN POPULATION FUND	16,335.00	16,221.28			
YEM5U704	2012	Output 4: Access to reliable d	Support census media campaign	PROGRAMMES4		Central Statistical Organizati	0.00	9,933.56			
			Technical support to CSO				10,000.00	0.00			
							0.00	3,177.07			
			workshop to launch census Proj				3,200.00	0.00			
	UN POPULATION FUND						0.00	25,011.64			
	2013		Support census media campaign				United Kingdom	Non - Core	Central Statistical Organizati	25,000.00	0.00
										0.00	4,582.99
6,633.00		0.00									
					UN POPULATION FUND	0.00	5,747.01				
						6,000.00	0.00				
						0.00	14,274.00				
						14,274.00	0.00				

YEM5U705	2014	Capacity of government and civ	workshop to launch census Proj	PROGRAMMES4	Core		0.00	10,630.16	
							10,645.00	0.00	
						UN POPULATION FUND	0.00	14,862.98	
							12,460.00	0.00	
							0.00	5,130.00	
			(Leer)	United Kingdom	Non - Core	United Kingdom	Central Statistical Organizati	5,130.00	0.00
						Netherlands	UN POPULATION FUND	297,138.00	142,128.00
						United Kingdom	Central Statistical Organizati	(Leer)	0.00
							UN POPULATION FUND	24,500.00	24,478.76
							UN POPULATION FUND	(Leer)	0.00
	UN POPULATION FUND	206,500.00					141,000.00		
	Country Program & GRI	Core				Planning Sector/MOPH	(Leer)	0.00	
						UN POPULATION FUND	33,365.00	33,365.00	
						Central Statistical Organizati	699.00	692.14	
						UN POPULATION FUND	(Leer)	6.28	
			UN POPULATION FUND	500.00	-				
				9,800.00	9,800.00				
	53,427.00	52,989.37							
	44,263.00	43,893.76							
	84,809.16	84,809.16							
252,453.00	274,019.59								
Women National Committee	18,579.00	18,578.74							
UN POPULATION FUND	(Leer)	167.52							
Total								939,391.17	

77. Romania

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
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ROU2P11A	2011	A consolidated UN support for	Refine 2011 census instruments	PROGRAMMES4	Core	UN POPULATION FUND	10,000.00	-1.00
Total								-1.00

78. Russian Federation

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
RUS0P203	2008	Demoscope Weekly	Pop censuses tabulations	PROGRAMMES4	Core	TRANSNATIONAL FAMILY RESEARCH	1,200.00	0.00
Total								0.00

79. Rwanda

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
RWA5P202	2007	SUPPORT THE IMPLEMENTATION OF	DISSEMINATION DHS/CENSUS	PROGRAMMES4	Core	Government	15,000.00	38,901.79	
RWA6P36B	2014	CIVIL REGISTRATION AND VITALS	(Leer)	UNDP - MPTF	Non - Core	Institute of statistics	3.00	-2.94	
								(Leer)	2.94
RWA7U711		OFFICE RUNNING COSTS	DATA AND NETWORKS		Country Program & GRI	Core	UN POPULATION FUND	58,589.43	52,261.99
								182,075.45	218,590.30
		STAFF SALARIES						53,573.67	50,287.30
								31,321.08	32,148.45
		Support to DHS (support to questionnaire and survey design, data collection, data processing and data analysis including fieldwork personnel)		UNDP - MPTF	Non - Core		476,948.58	388,675.86	
				Country Program & GRI	Core		146,825.25	142,932.27	
		UNDP - MPTF	Non - Core		995.00	-			
(Leer)		Country Program & GRI	Core		12,370.00	9,384.37			
					Institute of statistics	(Leer)	0.00		

Total	933,182.33
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80. Sao Tome & Principe

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
STP5P101	2009	Availability & Use Pop&RH data	Census documents production	PROGRAMMES4	Core	Government	3,000.00	1,542.42		
						UN POPULATION FUND	53,100.00	49,494.24		
	2010		Census planing & preparation			Government	1,050.00	810.81		
						UN POPULATION FUND	465.00	0.00		
						Instituto Nacional Estatística	27,600.00	27,703.89		
2011			94,820.00	94,526.50						
STP6U703	2012	Produção, análise e gestão dad	Recenseamento Popul & Habitat	European Community	Non - Core	UN POPULATION FUND	0.00	0.31		
								64,025.44		
	2013			64,500.00	0.00					
				0.00	154,523.42					
				155,391.72	0.00					
	2014				0.00		19,788.69			
				(Leer)	Country Program & GRI		Core	Instituto Nacional Estatística	1,000.00	1,000.00
								1,800.00	796.55	
				8,500.00	8,544.30					
				(Leer)	-334.21					
				UN POPULATION FUND	3,483.54					
Total								425,905.90		

81. Senegal

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
SEN7U101	2014	Positionnement questions Popul	Production de données	Country Program & GRI	Core	Direction Pop Plan Dev Humain	-100.00	-
SEN7U706		Production, analyse et diffusi	Autres charges pers/missions			UN POPULATION FUND	3,481.82	2,212.50
			Plaidoyer/dialogue/partenariat			Direction Pop Plan Dev Humain	10,897.08	-23,061.47

						UN POPULATION FUND	12,000.00	-659.17
							129,572.00	128,360.93
			(Leer)			Direction Pop Plan Dev Humain	215,898.40	244,054.43
							46,432.24	30,534.06
						Agence Nat Stat Démo	14,000.00	-
							-20,940.92	-6,940.92
Total								374,500.36

82. Sierra Leone

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
SIL00P03	2005	Population and Housing Census	GENERAL	PROGRAMMES4	Core	Government	0.00	-11,061.28	
	2006						11,061.28	11,061.28	
	2011		(Leer)				1.00	-4,728.50	
			GENERAL				0.00	97.83	
	2012		(Leer)				4,631.00	4,684.52	
								0.00	0.00
SIL04P04	2005	SUPPORT TO 2004 POP & HOUSING	Maintenance of Equipment	PROGRAMMES4	Core	Government	0.00	-53.85	
SLE3P101			AUDIT FEES				3,200.00	-13,077.48	
			CATOGRAPHIC WORKS				12,518.84	0.00	
			CST SUPPORT & EXPERTS				UN POPULATION FUND	30,000.00	0.00
			INTERNET CONNECTIVITY				Government	8,000.00	-21,077.35
			MATERIAL DEVELOPM'T PRINTING				Government	40,000.00	29,565.83
			OPERATING EXPENSES				Government	6,912.00	9,362.96
			PREPARATION OF DHS PROJECT DOC				UN POPULATION FUND	0.00	10,000.00
			PROJECT AND SUPPORT STAFF				Government	64,000.00	79,412.66
			PROJECT MONITORING & REVIEWS				Government	3,500.00	3,500.00
			PURCHASE OF EQUIPMENTS				Government	30,000.00	56,445.13

			INTERNET CONNECTIVITY			Government	7,000.00	5,020.00
			MATERIAL DEVELOPM'T PRINTING			Government	10,000.00	-111,810.37
			OPERATING EXPENSES			UN POPULATION FUND	0.00	1,949.16
			PREPARATION OF DHS PROJECT DOC			Government	15,000.00	15,331.71
			PROJECT AND SUPPORT STAFF			UN POPULATION FUND	0.00	3,331.58
			PURCHASE OF EQUIPMENTS			Government	20,000.00	73,186.49
			SALARY FOR GIS EXPERT			UN POPULATION FUND	0.00	7,202.99
			SUPPORT TO INT DATA CONSULTANT			Government	94,273.00	35,526.52
			TRAINING W/SHOPS & SEMINARS			UN POPULATION FUND	45,000.00	50,441.31
			WORKSHOPS AND SEMINARS			Government	0.00	11,116.58
			OPERATING EXPENSES			UN POPULATION FUND	10,000.00	10,895.91
			PURCHASE OF EQUIPMENTS			UN POPULATION FUND	50,000.00	233.90
			(Leer)			Government	0.00	7,864.41
						Government	17,977.00	3,644.46
2008	OPERATING EXPENSES	Government	1.00	1,699.85				
	PURCHASE OF EQUIPMENTS	UN POPULATION FUND		-1,079.26				
	(Leer)	Government	0.00	0.00				
		UN POPULATION FUND		0.00				
2009	OPERATING EXPENSES	Government	1.00	0.00				
	(Leer)	Government	0.00	0.00				
		Government	0.00	0.00				
SLE4P31B	2011	Data Collection, Assessment an	MAPPING FOR 2014 CENSUS				16,000.00	15,563.28
	2012						0.00	32,969.96
SLE5U707	2013	Quality Statistical Data on Po	Pilot census	United Kingdom	Non - Core		34,004.44	0.00
							0.00	4,000.00
							4,000.00	0.00
							113,496.79	0.00
							0.00	0.00
		Statistics Sierra Leone						

							236,968.84	-
							(Leer)	10,000.00
							129,501.61	74,341.59
							153,470.00	154,249.86
							637.93	637.93
							158,123.78	12,282.73
						UN POPULATION FUND	2,640.79	2,640.79
							609,650.66	515,519.51
							500,000.00	289,358.29
	2014		(Leer)	Country Program & GRI	Core	Ministry of Finance	3,000.00	3,003.48
							7,851.14	7,759.35
							21,576.00	21,578.32
							4,498.26	4,498.26
							32,561.36	33,177.03
						15,003.48	14,933.54	
						(Leer)	174.65	
						15,813.62	15,643.35	
						2,090.61	2,069.28	
						45,494.09	44,632.70	
						12,000.00	8,711.90	
						184,055.00	309,422.40	
						757.33	757.33	
						2,535.00	-2,535.00	
				23.14	23.14			
Total								2,228,907.49

83. Somalia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
SOM0P102	2007	STATISTICAL CAPACITY BUILDING	POP.ESTIMATE/CENSUS FEASIBILITY	PROGRAMMES4	Core	UN POPULATION FUND	34,000.00	17,726.72
SOM2G42A	2014	GBV PREVENTION AND RESPONSE	(Leer)	OCHA	Non - Core		(Leer)	268.40

SOM2G43A		RESPONSE TO GBV IN SOMALILAND		Country Program & GRI	Core		16,500.00	-	
SOM2P31A		Capacity buidling on Populatio		Denmark			(Leer)	93,362.68	
								3,410.66	
							61,502.00	21,264.18	
							4,589.00	0.00	
				Ministry of Planning Puntland			15,000.00	59,589.00	
							61,174.00	1,555.00	
				European Community			UN POPULATION FUND	35,000.00	42,193.52
								(Leer)	465.75
								17,325.00	0.00
				Ministry of Planning Puntland				(Leer)	42,490.00
									7,960.00
								196,564.00	142,264.00
				United Kingdom				(Leer)	0.00
				Country Program & GRI					Core
27,000.00	27,770.96								
(Leer)	2,521.54								
	1,322.69								
	-1,492.81								
	365.40								
63,300.00	66,239.78								
31,500.00	18,096.00								
(Leer)	477.00								
Africa Development Bank						Ministry of Planning Puntland	31,000.00	31,050.00	
							35,000.00	29,880.00	
SOM2P33A		Population Data for Developmen		Denmark	Non - Core		UN POPULATION FUND	(Leer)	0.00
							Ministry Of Planning/Developme		571.00
								20,841.00	31,391.40
							UN POPULATION FUND	(Leer)	0.00
		520.51							

							13,959.00	12,380.19		
						Ministry Of Planning/Developme	14,959.00	13,959.00		
				Small contributions		UN POPULATION FUND	(Leer)	0.00		
				Sweden		Ministry Of Planning/Developme	6,742.00	6,742.00		
							(Leer)	-0.10		
				UNDP - MPTF			25,939.00	23,939.00		
						UN POPULATION FUND	(Leer)	-		
				United Kingdom				0.00		
						Ministry Of Planning/Developme	8,674.00	0.00		
							(Leer)	0.00		
				Country Program & GRI	Core	UN POPULATION FUND	1,500.00	-		
							4,200.00	9,825.93		
							(Leer)	621.34		
						Ministry Of Planning/Developme	3,258.00	8,315.60		
							6,000.00	6,511.85		
						132,836.00	128,409.60			
				Africa Development Bank	Non - Core	Ministry of Health-SL	15,000.00	0.00		
						Ministry Of Planning/Developme	129,828.00	128,024.09		
							11,750.00	11,700.00		
			Post PESS Activities	Sweden		UN POPULATION FUND	50,000.00	3,654.00		
				Country Program & GRI	Core				41,690.84	
			(Leer)	Denmark	Non - Core	UN POPULATION FUND	30,000.00	4,200.00		
								(Leer)	0.00	
									(Leer)	1,933.00
										128,675.98
									Ministry of Finance and Planni	80,000.00
							(Leer)	5,100.00		
								7,800.00		
				European Community		UN POPULATION FUND	5,000.00	524.00		
									(Leer)	74.53
SOM2P34A										

								-140.00			
								12,424.26			
								29.93			
								1,231.40			
								9,659.25			
								25,341.69			
							13,133.00	0.00			
							98,304.00	59,622.65			
				Small contributions			(Leer)	0.00			
							471.00	452.10			
							11,500.00	0.00			
				Sweden				1,714.63			
								17,542.18			
							(Leer)	485.79			
								7,423.59			
								25,333.34			
							13,100.00	16,836.57			
							11,579.29	18,205.28			
							24,120.00	21,427.74			
							88,300.00	39,300.77			
							Ministry of Finance and Planni	(Leer)	0.00		
							14,430.00	9,250.00			
				Country Program & GRI	Core	UN POPULATION FUND		3,000.00	525.00		
										9,000.00	9,880.33
											2,072.69
										(Leer)	6,020.98
											50.87
											898.60
											-1,010.00
										69,600.00	79,005.97
										21,600.00	7,577.17

						Ministry of Finance and Planni	35,000.00	35,950.00
							(Leer)	1,010.00
							182,000.00	148,126.00
				Africa Development Bank	Non - Core	UN POPULATION FUND	11,000.00	10,058.80
							(Leer)	0.00
						Ministry of Finance and Planni	15,000.00	19,650.00
							(Leer)	0.00
							86,600.00	
							136,422.00	160,151.00
SOM2R53A		YOUNG PEOPLE SRH YOUTH SL		Country Program & GRI	Core	UN POPULATION FUND	(Leer)	4,269.91
								376.07
Total								2,037,267.58

84. South Africa

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
ZAF04DSD	2014	Dept. of Social Development, P	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	167,913.45	161,392.60
ZAF3P12A	2011	POPULATION INTEGRATION PROJECT	Census - Technical Assistance	PROGRAMMES4		UN POPULATION FUND	51,494.38	0.00
			CENSUS ADVOCACY			STATISTICS SOUTH AFRICA	35,849.62	35,849.62
ZAF4U102	2014	Population Dynamics	(Leer)	Country Program & GRI		UN POPULATION FUND	-135,342.03	0.00
ZAF4U505		GBV Prevention and Gender Equa				UN POPULATION FUND	(Leer)	-152.13
								5.04
							-11,000.00	-
Total								197,095.13

85. South Sudan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
FPRHCSDJ	2014	GLOBAL PROGRAM TO ENHANCEREPRO	Indirect cost for unfp	TTF - Multi Donor	Non - Core	National Bureau of Statistics	700.00	-
SDJ0106A		Strengthening National Capacit	Activities in support of the forthcoming South Sudan Population and Housing Census which will generate gender	Country Program & GRI	Core		12,000.00	5,940.00
							194,070.00	154,555.00

			sensitive population and other data							
			(Leer)					-12,000.00		
								-		
								1,000.00		
								28,000.00		
								17,871.92		
								45,000.00		
								37,632.72		
								(Leer)		
								68.55		
								341,300.00		
								372,833.67		
								21,830.00		
								14,860.04		
SDN5P11A	2010	Population Dynamics & Interlin	Census project operations	PROGRAMMES4						
	2011									
	2012									
SDN6P101	2007	5th Sudan Population & Housing	Admin and Oper. Support	World Bank	Non - Core	UN POPULATION FUND	0.00			
			Census Tools							
			Coordination meetings							
			ICFORUNFPA							
			MDTF- Incremental Cost	Programme funds-others	Core					
			MDTF- Office Supplies	World Bank	Non - Core					
			MDTF-Mapping Consumables							
			MDTF-Printing of Final Census							
			MDTF-Production of Enumeration							
			Out Put 1.5 Other supporting							Programme funds-others
	Scanning Equipt		World Bank	Non - Core						
	Support to Census Offices		Programme funds-others	Core						
	Vehicles & Boats		World Bank	Non - Core						
	3FPAG Salary IP		Programme funds-others	Core						
	DATAPROCESSING SALARIES		World Bank	Non - Core						
	DFID 10 UNV's South 3		United Kingdom							
								-880.31		
								273,596.00		
								0.39		
								280.14		
								-23,565.12		
								2,075.68		
								342,190.00		
								78,185.07		
								33,611.00		
								22,809.48		
								188,000.00		
								0.00		
								268,500.00		
								180.23		
								1,406,300.00		
								1,647.47		
								50,000.00		
								11,328.65		
								0.00		
								16,464.00		
								595,000.00		
								1,063.86		
								0.00		
								355.88		
								1,500,000.00		
								1,018,959.14		
								186,492.29		
								21,139.36		
								1,243,120.00		
								639,507.82		
								519,838.07		
								142,022.59		

		Darfur	World Bank			0.00	716.66		
		DFID Census Coordinators 24/6N	United Kingdom				-13,500.00		
		DFID Payment Mapping South				360,000.00	156,697.85		
		DFID Satellite Imagery South				1,200,000.00	1,200,000.00		
		DFID Storage South				2,676,128.00	1,605,676.80		
		ICFORUNFPA				110,000.00	127,284.44		
		ICFORUNFPA				24,866.00	10,968.85		
		MDTF Contingency	World Bank			304,957.73	214,306.11		
		MDTF- Incremental Cost	Programme funds-others	Core		316,368.12	205,793.77		
		MDTF IOC	World Bank	Non - Core		978,510.00	0.00		
		MDTF MAPPING CONSUMABLES					0.00	-2,075.68	
		MDTF OFFICE EQUIPMENT						26,903.39	
		MDTF OFFICE SUPPLIES					268,750.79	214,183.75	
		MDTF- Office Supplies					150,743.11	-3,537.14	
		MDTF PRINTING CENSUS MATERIALS					284,000.00	548,719.52	
		MDTF PROCUREMENT OF BOATS					125,591.54	42,812.36	
		MDTF PROCUREMENT OF VEHICLES					0.00	-1,210.00	
		MDTF PROCUREMENT SCANNERS					1,250,176.55	0.00	
		MDTF PROD. OF ENUMRTION MTRLS					840.00	-4,981.31	
		MDTF-Printing of Final Census					384,317.00	384,316.96	
		Out Put 1.5 Other supporting			Programme funds-others	Core		-89,994.80	4,207.65
		Scanning Equipt			World Bank	Non - Core		1,265,676.23	1,265,675.44
		TRAINING			United Kingdom				-33,123.92
					0.00	137,057.54			
						2,106.36			
						-133,687.49			
						32.00			

	2009		TWG Meetings	World Bank				3,045.00	
			(Leer)					0.00	
			DATAPROCESSING SALARIES					-58,457.21	
			DFID 10 UNV's South 3 Darfur	United Kingdom				-7,673.91	
			DFID Storage South					-9,642.50	
			ICFORUNFPA					-1,212.15	
								World Bank	2,149.38
			MDTF- Incremental Cost	Programme funds-others				Core	2,075.68
			MDTF IOC	World Bank				Non - Core	-20,045.29
			MDTF OFFICE EQUIPMENT						-2,075.68
			Scanning Equipt						1,713.01
			2011					DFID 10 UNV's South 3 Darfur	
SSD1U704	2012	Data Collection and Analysis	POPULATION CENSUS	PROGRAMMES4	Core		0.00	41,963.09	
	2013				JP-UNFPA: Administrative Agent	Non - Core		44,499.00	0.00
								0.00	67.57
									382,950.00
					PROGRAMMES4	Core	National Bureau of Statistics	382,950.00	0.00
						UN POPULATION FUND	0.00	386,161.26	
				399,903.00	0.00				
Total								9,609,861.46	

86. Sri Lanka

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
LKA7P31A	2008	Avaiblty&Utiliztn of data P&D	Support to 2011 Pop. Census	PROGRAMMES4	Core	UN POPULATION FUND	7,025.00	5,258.18
						Government 1	-2,880.00	6,834.92
	2009					UN POPULATION FUND	70,409.00	45,846.56
	2010					Government 4	1,700.00	1,156.50

LKA8U201	2011	National Capacity for RH Servi	DCS census and DHS	Country Program & GRI	UN POPULATION FUND	47,612.00	43,622.82
					Dept. of Census & Statistics	1,645.00	1,594.30
					Government 1	0.00	0.00
					Government 4		0.00
					Ministry of Social Services	334.00	0.00
					UN POPULATION FUND	35,446.76	30,618.88
	2012				Dept. of Census & Statistics	0.00	920.95
						921.00	0.00
					UN POPULATION FUND	0.00	58,036.02
						60,449.00	0.00
						0.00	95.59
							22,256.84
2013		23,240.00	0.00				
	2014	Support Department of Census and Statistics to analyze and disseminate the 2012 population census results and to prepare for the 2021 census; support the 2013 Demographic and Health Survey particularly with regard to the module on gender-based violence and data on adolescent sexual and reproductive health					
(Leer)							
Dept. of Census & Statistics		87,975.00	87,871.22				
UN POPULATION FUND		49,120.00	49,006.01				
		4,700.00	4,685.33				
Total							357,804.12

87. Sudan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
SDN5P31A	2009	Improving capacity to collect,	Dka11 Census Advocacy North	Denmark	Non - Core	UN POPULATION FUND	100,000.00	50,285.44

			DKA11 Census Advocacy South					41,116.15			
	2010		FPA90 CENSUS DATA EDIT	PROGRAMMES4	Core		99,760.00	6,149.50			
							20,000.00	0.00			
SDN6BANK	2014	UNFPA BANK CHARGES	(Leer)	Country Program & GRI			1.00	-3,027.75			
SDN6P101	2007	5th Sudan Population & Housing	Admin and Oper. Support	Denmark	Non - Core		783.60	0.00			
				European Community			61,257.00	0.00			
				World Bank			0.00	286,909.00			
						ADVOCACY WORKSHOP	Denmark			1,278.93	
						CENSUS OPERATIONS MANAGER SAL	PROGRAMMES4	Core	197,910.00	182,985.66	
						Census Tools	Denmark	Non - Core	200,000.00	0.00	
					European Community				0.00	898.84	
					PROGRAMMES4		Core	76,000.00	6,964.62		
							World Bank		0.00	23,116.27	
						Coordination meetings	Denmark	Non - Core		0.44	
					European Community				18,609.37		
					PROGRAMMES4		Core	Government 12	10,000.00	10,000.00	
							World Bank		Government 9	15,000.00	19,000.00
						FIELD MISSIONS	European Community		UN POPULATION FUND	100,299.00	90,306.82
						ICFORUNFPA	Denmark	Non - Core		0.00	29,648.00
					European Community				Government 11	23,700.00	5,628.00
					World Bank				UN POPULATION FUND		36,657.61
						Indirect cost for unfpa	Denmark	Non - Core		0.00	3,232.97
					European Community				UN POPULATION FUND		74,723.24
									UN POPULATION FUND	45,926.00	0.00
				Denmark		Government 11	3,419.00	0.00			
				European Community		Government 12	4,440.00	0.00			
						Government 9	1,407.00	0.00			
						UN POPULATION	75,791.00	0.00			

			World Bank		FUND	391,123.00	0.00	
		INDIRECT COSTS FOR UNFPA	Denmark			8.00	0.00	
		LOGISTICAL SUPP TO CENSUS OFF	European Community		Government 12	50,000.00	50,000.00	
			Programme funds-others	Core	UN POPULATION FUND		146,448.11	
			PROGRAMMES4			Government	53,000.00	0.00
			MDTF- Incremental Cost	World Bank	Non - Core	UN POPULATION FUND	356,918.00	193,674.74
		MDTF- Office Supplies	172,815.00				69,198.39	
		MDTF-Mapping Consumables	300,217.00				23,683.35	
		MDTF-Printing of Final Census	0.00				0.00	
		MDTF-Production of Enumeration	88,000.00				0.00	
		MOC MEETING	0.00				835.90	
		MONITORING CENSUS	Denmark				711,250.00	1,069.79
			European Community				1,806,300.00	2,358.15
			PROGRAMMES4				Government 11	-8,000.00
		Montoring and Observers Comm.	European Community				Non - Core	UN POPULATION FUND
			PROGRAMMES4	Core	UN POPULATION FUND	10,000.00		3,499.54
		OPERATION & MAINTENANCE	European Community	Non - Core	Government 11	0.00	700.35	
		Operation Support	Denmark		UN POPULATION FUND	0.00	9,046.13	
			European Community		UN POPULATION FUND	0.00	29.92	
			PROGRAMMES4		Core	Government 11	-16,091.65	0.00
						UN POPULATION FUND	71,091.65	84,835.42
					Government 11	3,000.00	2,000.00	
				UN POPULATION FUND	106,180.00	46,852.82		
				Government 12		0.00		
				Government 9	0.00	0.00		
				UN POPULATION FUND		12.66		
			Programme funds-	Core		160,000.00	4,728.15	

				others					
				PROGRAMMES4			0.00	10,282.95	
			Out Put 1- CTA & Dy CTA	European Community	Non - Core		208,457.00	187,082.78	
				PROGRAMMES4	Core		37,000.00	0.00	
			Out Put 1.5 Other supporting	Denmark	Non - Core		311,697.27	287,287.98	
				European Community			66,000.00	359,425.74	
				Programme funds-others	Core		50,000.00	0.00	
				PROGRAMMES4			111,800.00	250,140.72	
			PROJECT MANAGMENT SUPPORT	World Bank	Non - Core		0.00	4,578.14	
				Denmark			0.62		
			PUBLICATN OF IEC/ADV MATERIAL	European Community	Non - Core	Government 11	15,800.00	3,000.00	
				PROGRAMMES4		Core		0.00	1,485.00
			Salary of UN Volunteers	Denmark	Non - Core	UN POPULATION FUND	100,000.00	18,645.76	
				European Community				38,000.00	57,546.80
				PROGRAMMES4	Core		0.00	2.03	
			Scanning Equipt	World Bank			4,000.00	0.00	
			Study Tour for census staff	European Community	Non - Core			1,050,000.00	1,545.19
			Sundry					173,128.00	18,701.89
			Support to Census Offices	Denmark	Non - Core	Government 11	5,800.00	0.00	
				Programme funds-others		Core		0.00	-154,478.37
				PROGRAMMES4			34,004.00	25,542.68	
			Technical Consultancies	Denmark	Non - Core	UN POPULATION FUND	175,902.00	245,091.00	
				European Community				94,498.00	2.21
				PROGRAMMES4	Core			57,160.00	162,935.52
			TRAINING TO CENSUS STAFF	European Community	Non - Core	Government 9	4,000.00	0.00	
				PROGRAMMES4	Core	UN POPULATION FUND	186,635.00	151,388.06	
			Vehicles & Boats	World Bank	Non - Core		37,612.00	53,622.95	
							1,400,000.00	1,293.52	

	2008		WORKSHOP MOC	Denmark		Government 11	0.00	1,278.90	
				European Community			22,000.00	14,070.00	
			3FPAG Salary IP	Programme funds- others	Core	UN POPULATION FUND	0.00	5,196.80	
				PROGRAMMES4			208,313.82	58,742.72	
			ADVOCACY WORKSHOP				0.00	17,954.18	
			Audit & Final Review	European Community	Non - Core	UN POPULATION FUND	53,449.00	0.00	
			Census Advocacy in S Sudan	Denmark			454,250.00	231,768.30	
			Census Advocacy N. Sudan				770,500.00	109,522.31	
			CENSUS OPERATIONS MANAGER SAL	PROGRAMMES4	Core	UN POPULATION FUND	0.00	-0.29	
			Census Tools					-224.63	
			Coordination meetings	European Community	Non - Core				-513.60
				PROGRAMMES4	Core				-10,000.00
			CTA, DCTA in SUDAN	Denmark		UN POPULATION FUND	0.00	-19,000.00	
				European Community					209.80
			CTA, DCTA Monitoring Mission	Denmark	Non - Core	UN POPULATION FUND	0.00	328.17	
				European Community					300.00
			DFID 10 UNV's South 3 Darfur	United Kingdom	Non - Core	UN POPULATION FUND	0.00	972,541.00	
									788,789.95
			DFID Census Coordinators 24/6N			UN POPULATION FUND	0.00	66,744.00	
									25,062.18
			DFID Consult Enumrtn Of Nomads			UN POPULATION FUND	0.00	46,301.00	
									17,102.22
			FPA Constru Census OC South	PROGRAMMES4	Core	UN POPULATION FUND	0.00	1,799.59	
									4,096.55
FPA90 CENSUS CONSULTANTS	European Community	Non - Core	UN POPULATION FUND	0.00	175,398.01				
						67,550.24			
					0.00				
					6,766.77				
					90,000.00				
					78,430.65				
					72,968.00				
					57,299.80				
					130,000.00				
					-11,737.74				
					0.00				
					-25,065.00				

			PROGRAMMES4	Core		200,000.00	393,498.53	
		FPA90 Logistics Support Census	Denmark	Non - Core		0.00	1,178.70	
			PROGRAMMES4	Core		60,000.00	44,805.26	
		FPA90 STAFF SALARY - Census	Denmark	Non - Core		0.00	893.51	
		FPA90 Support To Coordination	PROGRAMMES4	Core		150,000.00	112,395.95	
						60,000.00	34,090.01	
		ICFORUNFPA	Denmark	Non - Core	UN POPULATION FUND	0.00	126,148.79	
			European Community				Government 12	-4,200.00
			France				Government 9	1,330.00
			United Kingdom					197,267.91
			World Bank					20,637.22
		International Consultants N Su				6,300.00	5,774.70	
		International Consultants S Su	Denmark			27,146.82	9,244.42	
		LOGISTICAL SUPP TO CENSUS OFF	European Community			292,182.87	367,796.68	
			PROGRAMMES4	Core		285,200.00	257,711.16	
		Manuals & Software	Denmark			342,969.10	143,106.92	
		MDTF Consultants	World Bank	Non - Core			-307.05	
		MDTF Contingency				0.00	-50,000.00	
		MDTF IOC	PROGRAMMES4	Core			-61,038.64	
		MDTF MAPPING CONSUMABLES				100,000.00	60,966.05	
		MDTF OFFICE EQUIPMENT				1,000,000.00	678,378.51	
		MDTF OFFICE SUPPLIES				457,921.00	45,380.17	
		MDTF- Office Supplies				0.00	118.86	
		MDTF PRINTING CENSUS MATERIALS	World Bank	Non - Core		434,565.75	241,491.10	
						238,362.06	140,648.98	
						283,999.65	268,712.80	
						191,543.00	228,039.37	
						0.00	65.00	
						290,998.59	24,738.94	

			MDTF PROCUREMENT OF BOATS	European Community			0.00	219.59
			MDTF PROCUREMENT SCANNERS	World Bank			368,120.95	52,939.82
			MDTF PROD. OF ENUMRTION MTRLS				105,069.36	5,434.17
			MDTF-Printing of Final Census				3,437,037.21	3,437,037.21
			MEETINGS/MISSIONS BY MOC		France			0.00
			MOC Secretariat Darfur Rent	PROGRAMMES4	Core		231,728.70	225,963.37
			MOC Staff Salaries	France	Non - Core		0.00	-2,128.00
			Monitoring Census in N. Sudan	Denmark			31,545.74	30,449.77
			Monitoring Census in S. Sudan	European Community				15,363.92
			Montoring and Observers Comm.	United Kingdom			0.00	566.91
			National Project Staff	Denmark			634,214.00	575,957.00
			Operation Support	European Community			0.00	157.00
			PCSU Operations At CBS	Denmark				7,457.51
			pcsu oPERATIONS AT SSCCSE	PROGRAMMES4			317,195.00	310,123.39
			Salary of UN Volunteers	European Community			0.00	-142.22
				Denmark			519,924.00	627,005.32
				European Community		0.00	1,233.70	
				PROGRAMMES4	Core		4,359.91	
				Denmark	Non - Core		-1,859.08	
				European Community	Non - Core		65,215.49	
				Programme funds-others	Core		54,411.69	
				PROGRAMMES4			168,584.37	
				Denmark	Non - Core	214,719.00	169,661.96	
				PROGRAMMES4	Core	0.00	4.94	
				Denmark	Non - Core	203,720.00	136,369.08	
				PROGRAMMES4	Core		8.24	
				World Bank	Non - Core	0.00	255.52	
				Denmark			30,299.36	

			Scanning Equipt	World Bank				-134,562.48
			Study Tour for census staff	European Community				-476.44
			Sundry	United Kingdom				319.44
			Support to Census Offices	European Community		Government 9	19,000.00	38,000.00
				Programme funds-others	Core	Government	53,000.00	52,667.49
			Technical Consultancies	PROGRAMMES4			0.00	
				World Bank				
			TRAINING	Denmark	Non - Core			33,353.82
				European Community				
			TRAINING TO CENSUS STAFF	PROGRAMMES4	Core			640,196.00
				Denmark				5,020.62
			TWG Meetings	European Community	Non - Core			7,371.50
				World Bank				
			Vehicles & Boats	World Bank	Non - Core			135,217.00
			(Leer)	Denmark				
				European Community				0.00
				France				0.00
				Programme funds-others	Core			0.00
			ADVOCACY WORKSHOP	PROGRAMMES4	Core			0.00
				United Kingdom				0.00
			DFID 10 UNV's South 3 Darfur	United Kingdom	Non - Core			0.00
			DFID Census Coordinators 24/6N	PROGRAMMES4	Core			0.00
			FPA90 Support To Coordination	PROGRAMMES4	Core			0.00
			ICFORUNFPA	Denmark	Non - Core			0.75
				European Community				
	2009							-2,142.00
								-828.00
								782.67
								-174.68

				United Kingdom				-232.96			
				World Bank				-149.94			
			International Consultants N Su	Denmark				-2,994.26			
			LOGISTICAL SUPP TO CENSUS OFF	European Community				21,234.60			
			Manuals & Software	Denmark				7,966.90			
			MDTF- Incremental Cost	World Bank				-4,200.00			
			MDTF OFFICE SUPPLIES					-19,938.53			
			Monitoring Census in N. Sudan	European Community				-39,320.00			
			National Project Staff	Denmark				-6,696.51			
			Out Put 1.5 Other supporting	European Community				-402.50			
				PROGRAMMES4	Core			0.37			
			PCSU Operations At CBS	Denmark	Non - Core	Government 12		11,399.33			
			pcsu oPERATIONS AT SSCCSE								-70.51
			Scanning Equipt					World Bank			-5,380.54
			Support to Census Offices	European Community						16,483.38	
			TRAINING								4,067.44
			TWG Meetings								UN POPULATION FUND
			(Leer)								-3,682.42
			Coordination meetings							Government 12	
			FPA90 Logistics Support Census	PROGRAMMES4				Core			
			Monitoring Census in N. Sudan	European Community				Non - Core	UN POPULATION FUND		-133.99
			Montoring and Observers Comm.							-184.82	
			PCSU Operations At CBS	Denmark						-1,416.11	
			pcsu oPERATIONS AT SSCCSE							-911.90	
			TWG Meetings	European Community						-144.98	
			National Project Staff	Denmark						-463.51	
										29.16	
	2011									-1,683.48	
SDN6U101	2014	Strengthen	(Leer)	Country Program &	Core		(Leer)			-	

		Capacity to incorpo		GRI				27.48
SDN6U505		Gender/GBV Response		United Nations Children's Fund		AHFAD UNIVERSITY FOR WOMEN SUD	1,215.89	1,215.89
SDN6U706		Strengthen Capacity for Popula		Small contributions	Non - Core	UN POPULATION FUND	(Leer)	0.00
							644.40	636.94
							1,188.06	1,131.63
							1,843.78	1,843.78
							1,829.97	1,599.44
							11,342.07	11,342.07
				4,407.93	4,407.93			
				10,000.00	8,364.17			
				(Leer)	77.10			
				21,136.84	21,136.84			
				204.00	204.49			
				154,621.94	160,437.36			
				3,082.04	3,082.04			
				38,182.00	36,229.19			
				9,796.47	9,796.24			
				15,797.26	15,796.91			
7,242.02	7,242.02							
28,828.36	5,279.93							
-71.53	-71.53							
111,125.00	129,466.72							
-0.84	-0.84							
21,625.06	21,625.06							
7,000.00	7,000.00							
				United States of America	Non - Core	CENTRAL BUREAU OF STATISTICS		
SUD02P03	2005	Support for NIIS & Census	ADMIN. & OPERATIONAL SUPPORT	Netherlands		UN POPULATION FUND	2,099.86	2,099.86
				PROGRAMMES4	Core	Government	407.00	0.00
						UN POPULATION FUND	0.00	0.00

			AUDIT			Government	500.00	0.00			
						UN POPULATION FUND	0.00	0.00			
			CONSULTANT					-4,877.62			
			FELLOWSHP				Government	9,600.00	4,070.20		
							UN POPULATION FUND	22,800.00	7,838.42		
			GENERAL				Government	43,529.00	88,355.55		
			INSTITUTIONAL CB FOR SSCSE			Netherlands	Non - Core	UN POPULATION FUND	239,214.00	296,769.47	
								29,998.00	29,998.00		
			MEETING			PROGRAMMES4	Core	Government	15,730.00	12,575.15	
								UN POPULATION FUND	14,400.00	22,116.91	
			OPERSUPP						20,000.00	5,420.33	
			PURCHEQP						Government	22,874.00	35,409.53
										112,000.00	68,645.73
			STAFF SALARY						UN POPULATION FUND	0.00	2,577.00
	STUDYTOUR			16,800.00	6,192.00						
	SUBCONTRCT										
			Government	26,000.00	33,959.14						
	TRAINING			97,200.00	65,150.25						
				0.00	284.00						
	ADMIN. & OPERATIONAL SUPPORT	Denmark			186,295.00	252.34					
		European Community			131,410.00	52,055.18					
		Netherlands			13,223.00	0.00					
	CENSUS ADVOCACY	Denmark		120,000.00	112,155.45						
	CENSUS ADVOCACY WORKSHOP	Netherlands	Non - Core	UN POPULATION FUND	8,874.00	0.00					
	CENSUS DIRECTORS MEETING				20,650.00	0.00					
	CENSUS METHODOLOGY TRAINING				10,300.00	0.00					
	Census methodology workshops				European Community	12,499.40	11,671.00				
CENSUS OFFICE RENOVATION	Denmark					975,000.00	1,277,801.65				
	European Community		45,000.00	54,316.42							
2006											

			Netherlands			10,000.00	5,062.65	
			PROGRAMMES4	Core		0.00	0.00	
		CHIEF TECHNICAL ADVISOR	Denmark	Non - Core		5,000.00	3,466.80	
			European Community			367,620.00	349,162.30	
			PROGRAMMES4	Core		85,000.00	87,250.11	
		CONSULTANT	Denmark	Non - Core		337,000.00	116,158.69	
			European Community			1,055.00	1,556.09	
		CST MISSION	Denmark			10,000.00	1,322.39	
			European Community			3,300.00	0.00	
		GENERAL	Denmark			Government	160,000.00	167,964.86
			Netherlands			UN POPULATION FUND	0.00	274.07
			PROGRAMMES4	Core	Government	1.00	0.00	
		GIS TRAINING			UN POPULATION FUND	0.00	12,156.53	
		INSTITUTIONAL CB FOR SSCSE	Netherlands	Non - Core		44,955.00	47,740.94	
		M&E and observation missions	European Community			UN POPULATION FUND	0.00	0.00
		MEETING	PROGRAMMES4	Core	Government	45,000.00	49,031.60	
		MONITORING	Denmark	Non - Core		0.00	0.00	
			European Community			UN POPULATION FUND	0.00	-8,411.80
		OPERSUPP	Denmark			UN POPULATION FUND	40,000.00	24,138.41
		PURCHEQP	PROGRAMMES4	Core		37,282.00	7,413.14	
			Denmark	Non - Core		UN POPULATION FUND	96,530.00	158,351.94
			European Community			UN POPULATION FUND	44,907.00	3,917.47
		STAFF SALARY	PROGRAMMES4	Core		280,000.00	315,224.49	
			Denmark	Non - Core		UN POPULATION FUND	0.00	77,066.15
		European Community				UN POPULATION FUND	230,156.00	228,862.06
						0.00	3,044.00	

				PROGRAMMES4	Core		55,000.00	77,791.54
			STATISTICAL TRAINING	European Community	Non - Core	UN POPULATION FUND	130,000.00	127,440.95
				Netherlands			19,000.00	16,086.34
			European Community	43,482.00			7,640.18	
			Netherlands	40,000.00			70,803.90	
			European Community	0.00			212.54	
			Netherlands				6,669.20	
				PROGRAMMES4	Core	Government	-426.00	
			SUBCONTRCT				-23,842.13	
			TECHCOMEETING				0.00	
			TECHNICAL COORD MEETINGS	Netherlands	Non - Core	UN POPULATION FUND	21,900.00	31,575.57
			TECHNICAL WORKING GROUP	Denmark			45,000.00	29,262.45
				European Community			37,033.00	55,499.43
				Netherlands			0.00	152.68
			TRAINING				442.45	
			UN VOLUNTEER	Denmark			66,668.00	76,799.77
			ADMIN. & OPERATIONAL SUPPORT	European Community			0.00	-5,256.60
								-4,644.05
			CENSUS ADVOCACY	Denmark			26,037.35	
			CENSUS OFFICE RENOVATION	European Community			332,280.80	
							1.00	25,238.35
			CONSULTANT	Denmark			0.00	3,172.63
			GIS TRAINING	Netherlands				-192.10
			MONITORING	Denmark				279.39
			OPERSUPP					-4,270.82
			PURCHEQP	European Community				-77,066.15
			STAFF SALARY	Denmark	-37,410.14	0.00		
	2007		STATISTICAL TRAINING	European	0.00	0.00		

			STUDY TOURS FOR NORTH & SOUTH	Community				0.00		
			TECHNICAL COORD MEETINGS	Netherlands				-40.00		
			TECHNICAL WORKING GROUP	Denmark				1.00	0.00	
			UN VOLUNTEER					-943.80		
	(Leer)		0.00							
	ADMIN. & OPERATIONAL SUPPORT		-50.11							
	CONSULTANT		-17.41							
	GENERAL		PROGRAMMES4					Core	-114.22	
	2008		2009	MONITORING				Denmark	Non - Core	-164.43
	2010			STAFF SALARY				-534.00		
				STUDY TOURS FOR NORTH & SOUTH				Netherlands		-334.60
				CHIEF TECHNICAL ADVISOR				European Community		-18,335.00
				GENERAL						1.00
				MONITORING				Denmark		0.00
Total							19,860,269.69			

88. Swaziland

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
SWZ4P31A	2009	Support to data and research	Census Processes	PROGRAMMES4	Core	Government	20,000.00	22,488.71
						UN POPULATION FUND	0.00	2,852.95
	2010					Government	6,563.00	7,538.95
UN POPULATION FUND		29,973.00	28,429.36					
SWZ5A11A	2014	Programme Coordination and Ass	(Leer)	Country Program & GRI		UN POPULATION FUND	37,500.00	35,981.58
Total							97,291.55	

89. Tajikistan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
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Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
TJK3P31A	2010	Population and development	Capacity building of UNFPA	PROGRAMMES4	Core	UN POPULATION FUND	1,635.25	1,635.25
			Capacity strengthening of SSC				80,197.15	80,042.05
			M&E of Project Activities				171.50	171.50
			Mass media campaigns				1,763.33	1,763.33
			PROCUREMENT				72,439.00	72,438.99
			Publication and printing				15,290.65	15,290.65
			Staff and Operation Costs				33,058.42	33,158.61
	2011		Capacity building of UNFPA			5,949.87	5,949.87	
			Capacity strengthening of SSC			13,551.20	11,616.81	
			M&E of Project Activities			53,325.59	53,205.21	
			PROCUREMENT			1,102.50	1,095.72	
			Publication and printing			4,231.40	3,041.31	
			Staff and Operation Costs			70.73	70.73	
						53,903.57	50,281.67	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
			(blank)			Agency on Statistics	0.00	99.45		
			Capacity building of UNFPA			UN POPULATION FUND	0.00	15,857.58		
							15,846.94	0.00		
			Capacity strengthening of SSC			Agency on Statistics	0.00	14,271.85		
							14,990.66	0.00		
			M&E of Project Activities			UN POPULATION FUND		0.00	10,716.27	
								10,691.13	0.00	
								0.00	1,113.20	
								1,113.19	0.00	
			2012					PROCUREMENT		
		18,589.94		0.00						
	Publication and printing	Agency on Statistics		0.00	29,504.13					
				30,000.00	0.00					
	Staff and Operation Costs	UN POPULATION FUND			0.00			4,244.56		
					4,244.56			0.00		
					0.00			62,813.79		
					63,184.56			0.00		
	(blank)	Agency on Statistics	0.00	474.71						
2013							0.00	435.10		
						Capacity building of UNFPA	UN POPULATION FUND	0.00	18,093.85	
								27.62	0.00	
								20,234.46	0.00	
						Capacity strengthening of SSC	Agency on Statistics	0.00	20,460.88	
								20,757.73	0.00	
							UN POPULATION FUND		0.00	3,579.05
	5,153.96	0.00								
M&E of Project		0.00	1,981.52							

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Activities				1,961.00	0.00
			PROCUREMENT				0.00	8,147.30
			Publication and printing				8,215.42	0.00
			Staff and Operation Costs				0.00	10,549.32
			(blank)				7,315.84	0.00
	2014		Capacity building of UNFPA			0.00	6,263.66	
			Capacity strengthening of SSC			10,000.00	0.00	
			M&E of Project Activities			33,758.00	0.00	
			PROCUREMENT			10,050.00	0.00	
			Publication and printing			15,032.00	0.00	
	Staff and Operation Costs	9,900.00	0.00					
	(blank)	0.00	-24.79					
		600.00	0.00					
		0.00	33,903.90					
					Agency on Statistics	51,185.00	0.00	
					Agency on Statistics	0.00	0.40	
Total							654,321.22	

90. Tanzania

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
URT01P02	2005	POPULAION & HOUSING CENSUS	GENERAL	United Kingdom	Non - Core	Government	142.00	-36,228.92
			PUBLICATN				0.00	0.00

			SUBCONTRCT					0.00		
			TRAINING					56,778.31		
			2006					GENERAL	2.00	-22,117.92
			2007					OVERHEAD	0.00	1,053.23
			2009					GENERAL		0.00
			(Leer)				0.00			
URT02P08	2005	Population and Housing Census	AUDIT	PROGRAMMES4	Core		UN POPULATION FUND	5,000.00	0.00	
			GENERAL					124,200.00	-86,573.62	
			PURCHEQP				Government	23,800.00	20,105.20	
			SUBCONTRCT					35,000.00	0.00	
			TRAINING					60,000.00	0.00	
	2006		UN POPULATION FUND				85,000.00	388,868.92		
			AUDIT				UN POPULATION FUND	0.00	3,692.00	
			GENERAL				Government	2,500.00	0.00	
			PURCHEQP				79,500.00	102,163.38		
			SUBCONTRCT				UN POPULATION FUND	98,000.00	3,487.64	
	2007		TRAINING				6,000.00	0.00		
			GENERAL				Government	15,000.00	13,350.06	
							85,000.00	165,939.54		
							1.00	0.04		
URT6P105	2009	STRENGTHENING DATA MANAGEMENT	Census office capacity develop	United Kingdom	Non - Core	National Bureau of Statistics	UN POPULATION FUND	0.00	0.00	
							Government	195,705.00	109,363.78	
	2010						UN POPULATION FUND	-8,500.00	45,066.80	
							Government	469,082.00	36,270.82	
	2011						UN POPULATION FUND	0.00	-905.00	
							Government	0.00	0.00	
	2012						National Bureau of Statistics	16,332.00	0.00	
URT6P107	2011	2012 POPULATION &	Geodata base ground truthing	United Kingdom	Non - Core	National Bureau of Statistics	Government	0.00	88.40	
							0.00	836,743.87		

		HOUSING CENS				UN POPULATION FUND		867,257.89	
							National Bureau of Statistics	1,833,132.78	426,885.81
							UN POPULATION FUND	3,413,466.00	908,401.61
							National Bureau of Statistics	0.00	88,817.10
									124,303.10
							UN POPULATION FUND	1,096,962.00	0.00
							National Bureau of Statistics	0.00	24,793.64
									7,942.84
							UN POPULATION FUND	628,571.00	0.00
							National Bureau of Statistics	0.00	13,103.02
								233,786.00	0.00
							UN POPULATION FUND	0.00	2,466,656.31
								2,755,300.00	0.00
							National Bureau of Statistics	0.00	699,350.32
							1,301,377.00	0.00	
						UN POPULATION FUND	0.00	2,326,900.82	
							3,056,240.00	0.00	
							0.00	7,789.23	
						National Bureau of Statistics	43,238.00	0.00	
						UN POPULATION FUND	0.00	413,516.80	
							463,149.00	0.00	
						National Bureau of Statistics	10,223.00	0.00	
							0.00	65,411.62	
							360,366.00	0.00	
						UN POPULATION	0.00	374,235.70	
	2012								

					FUND	360,000.00	0.00
			(Leer)		National Bureau of Statistics		-17,027.47
					UN POPULATION FUND		-15,020.23
			Capacity Programming CSPPro		National Bureau of Statistics	0.00	33,541.54
			DATA PROCESSING CENTRE		UN POPULATION FUND		6,850.00
			Develop Cap with LGA's & GIS		National Bureau of Statistics	20,683.00	0.00
					UN POPULATION FUND	0.00	865,112.16
						865,109.00	0.00
			Geodata base ground truthing		National Bureau of Statistics	311,576.00	0.00
					UN POPULATION FUND	0.00	6,690.85
						51,903.00	0.00
			Indirect cost for unfpa		National Bureau of Statistics	0.00	4,074.73
						41,526.00	0.00
			Printing 2012 Census report		UN POPULATION FUND	0.00	64,298.59
			Prod of Admin & Thematic Maps			100,000.00	0.00
			Programme Management costs		National Bureau of Statistics	0.00	24,668.95
			PUBLICITY & ADVOCACY			10,223.00	0.00
					UN POPULATION FUND	0.00	39,898.27
					National Bureau of Statistics	88,092.00	0.00
							-1,389.41
					UN POPULATION FUND	0.00	-0.03
						100,000.00	150,530.84
					National Bureau of Statistics	160,000.00	43,427.49
						(Leer)	0.00
						74,491.00	60,659.81
						60,000.00	-
					UN POPULATION FUND	170,000.00	156,299.09
						(Leer)	0.00
	2013						
	2014						
			(Leer)				

								2,524.35
							289,404.00	112,305.68
URT7G303		Legal enforcement of gender la		Country Program & GRI			3,603.00	-
						Ministry of Empowerment Social	6,361.00	-
	2011					National Bureau of Statistics	130,000.00	170,070.58
						UN POPULATION FUND	87,500.00	63,834.28
	2012		Production of census data	PROGRAMMES4		National Bureau of Statistics	-37,292.00	0.00
						UN POPULATION FUND	0.00	77,328.28
	2013					National Bureau of Statistics	96.21	0.00
URT7P103		STRENGTHENING DATA MANAGEMENT					0.00	16,500.00
			Conduct census evaluation at the end on the exercise			UN POPULATION FUND	16,500.00	0.00
							2,000.00	1,457.63
					Core	National Bureau of Statistics	30,000.00	25,652.45
							22,000.00	22,012.56
							35,500.00	40,189.40
							(Leer)	-172.54
						UN POPULATION FUND	76,849.00	94,534.85
	2014			Country Program & GRI			155,065.00	181,856.41
			(Leer)				8,311.00	4,566.48
URT7P105		Generation and use of populati					6,014.00	6,013.52
							6,300.00	8,706.69
						Ministry of State, President o	30,300.00	25,496.61
							5,328.40	3,097.30
							1,816.85	3,620.12
ZAF04DOH		National Dept. of Health SRH a		United Kingdom	Non - Core	UN POPULATION FUND	(Leer)	-
Total								13,411,072.28

91. Thailand

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-	Implementing Agency	Budget	Expenditure
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					Core			
THA10A10	2014	Programme Coordn and Assist	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	(Leer)	-131.14
								4.83
THA10PCA		Programme Coordination and Ass					2,729.16	2,728.93
							120,606.00	72,689.35
THA10U13		Enhanced capacity of line mini					6,400.00	6,279.96
							27,448.85	27,448.66
Total								109,020.59

92. Timor Leste

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
TLS2P11A	2009	AVAILABILITY OF DISSEGREGATED	ASSESS DATA PROCESSING UNIT	PROGRAMMES4	Core	UN POPULATION FUND	15,000.00	13,392.13
			CARTOGRAPHIC MAPPING	Multi Donor	Non - Core		0.00	9,052.18
			CONDUCT PROJECT MONITORING	PROGRAMMES4	Core		113,020.00	103,968.33
			COORDINATE DHS SURVEY	Multi Donor	Non - Core		6,680.00	80.00
			DESIGN CENSUS INSTRUMENTS	PROGRAMMES4	Core		264,980.25	116,093.14
			DEVELOP PUBLICITY STRATEGY				300,000.00	304,484.28
			INSTALL COMMITTEE/LEGAL NOTICE				5,000.00	1,680.00
			MOBILISE RESOURCES				15,000.00	14,811.59
			OPERATIONS COSTS				3,000.00	150.00
			PAYMENT INTERNATIONAL STAFF				2,500.00	0.00
			PAYMENT NATIONAL STAFF				18,000.00	6,704.12
			PRINT PUBLICATIONS				112,347.00	107,985.66
			PROCURE EQUIPMENT				32,524.57	12,067.35
			Sundry				6,000.00	0.00
	128,684.84	136,754.12						
	-3,000.00	-10,986.71						

			TRAIN STAFF ON LONG TERM			8,500.00	8,500.00			
			UNDERTAKE PILOT CENSUS	Multi Donor	Non - Core	0.00	1,683.00			
			UNDERTAKE PUBLICITY ACTIVITIES	PROGRAMMES4	Core	47,000.00	47,710.97			
			UNDERTAKE STUDY TOUR			10,000.00	15,865.10			
			COORDINATE DHS SURVEY			10,500.00	0.00			
			OPERATIONS COSTS			0.00	-138.65			
			(Leer)				-600.00			
	15,240.93									
	8,340.87									
2010										
2012										
2013										
TLS2P14A	2010	Availability of Dissegregated	Actualize Publicity Materials			44,655.00	44,655.00			
			CARTOGRAPHIC MAPPING	Multi Donor	Non - Core	0.00	13.00			
			Census Publicity & Advocacy	PROGRAMMES4	Core	24,006.35	24,006.75			
			Census study tour			134,617.12	134,617.12			
			Coordinate DHS Activites	Multi Donor	Non - Core	13,100.80	11,930.00			
			Coordination & Monitoring	PROGRAMMES4	Core	146,449.11	82,218.93			
			ICFORUNFPA	Multi Donor	Non - Core	70.70	7,770.70			
			International Staffs Salary	PROGRAMMES4	Core	1,258.39	1,258.39			
			National Staffs Salary	Multi Donor	Non - Core	0.00	5,810.91			
			Operation Costs	PROGRAMMES4	Core	366,699.92	379,491.64			
			Post Enumeration Survey			0.00	775.00			
			Printing of Publications			116,632.24	112,843.66			
			Procure Equipments			304,531.37	291,237.94			
			Sundry			70,000.00	70,329.00			
				Multi Donor	Non - Core	201,330.00	201,480.00			
				PROGRAMMES4	Core	6,389.36	6,389.36			
			(Leer)			0.00	6.00			
						109,280.31	114,874.34			
			2012							
			2013							
TLS2P17A	2010	Availability of	OPERATION COST			0.00	4,223.25			
							7,338.58			
							111.60			

		Dessegregated	PAYMENT TO COMMON PREMISES					160.18
	2011		DATA PROCESS&ANALYSIS				87,736.00	60,940.00
			ICFORUNFPA	Multi Donor	Non - Core		0.00	6,851.44
			INTERNATIONAL CONFERENCE	PROGRAMMES4	Core		30,000.00	28,148.43
			International Staffs Salary			400,745.31	430,872.86	
			National Staffs Salary			123,360.00	105,661.74	
			OPERATION COST			28,650.00	25,012.98	
			PAYMENT TO COMMON PREMISES			40,298.00	50,085.21	
			Post Enumeration Survey			7,900.00	7,900.00	
			PRINTING PUBLICATIONS			86,873.00	85,673.81	
			Procurement of Equipments		5,000.00	3,315.00		
			RESULT DISSEMINATION		166,500.00	158,085.32		
			SUPPORT DHS ACTIVITY	Multi Donor	Non - Core		105,524.69	97,877.76
				PROGRAMMES4	Core		1,627.00	3,749.24
	DATA PROCESS&ANALYSIS		0.00			7,285.00		
	INTERNATIONAL CONFERENCE		7,285.00			0.00		
	International Staffs Salary		0.00			8,693.70		
			8,694.00			0.00		
			0.00			345,081.43		
			346,026.24			0.00		
			0.00			131,878.74		
			132,749.00			0.00		
			0.00			11,256.69		
	2012				13,700.00	0.00		
		OPERATION COST			0.00	19,825.77		
		PAYMENT TO COMMON PREMISES			19,745.00	0.00		
		PRINTING PUBLICATIONS			0.00	1,000.00		
		Procurement of Equipments			1,000.00	0.00		
					0.00	34,358.90		
					33,461.76	0.00		

			Produce GIS maps and products				0.00	8,739.18
							7,181.00	0.00
			PROJECT COORDINATION & MONITOR				0.00	29,647.33
							30,306.00	0.00
			RESULT DISSEMINATION				0.00	3,000.00
							3,000.00	0.00
			(Leer)					
							0.00	2,866.00
			Conduct 2015 Pilot Census					37,115.00
							40,000.00	0.00
			Field Landmark 2015 Census					129,325.00
		0.00	0.00					
	INTERNATIONAL CONFERENCE		160,225.00					
	International Staffs Salary		0.00					
			-81,000.00					
	National Staffs Salary		0.00					
			-81,000.00					
			58,097.06					
	OPERATION COST		60,000.00					
			0.00					
	PAYMENT TO COMMON PREMISES		91,464.43					
			70,224.00					
	PAYMENT TO SHORT TERM CONSULT		0.00					
			123,459.81					
	PREPARATORY WORK FOR 2015 CENS		120,326.00					
	Procurement of Equipments		0.00					
			51,970.33					
Procurement of Goods		51,100.00						
		0.00						
Produce GIS maps and		22,262.93						
		22,400.00						
		0.00						
		6,750.00						
		6,750.00						
	Ministry of Finance	5,000.00						
	UN POPULATION FUND	0.00						
		104.00						
	Ministry of Finance							
		40,175.00						
	UN POPULATION FUND	0.00						
		35,805.48						

			products				36,500.00	0.00		
			PROJECT COORDINATION & MONITOR				0.00	4,961.60		
			Translate Census Documents				5,000.00	0.00		
			(Leer)				0.00	16,413.00		
	2014					All cost related to operational cost	Country Program & GRI	UN POPULATION FUND	16,000.00	0.00
						Hire data processing and publicity consultant for GDS to support 2015 Census preparatory activities			0.00	1,499.53
						Procurement of office supplies and equipments			22,036.00	22,035.54
						Support cost fro project coordination an d monitor activities			38,425.00	17,718.00
						To support cost related to travel arrangement for international training/workshop or conferences			31,358.00	33,163.00
						(Leer)			1,635.00	1,635.00
									39,178.00	37,661.97
									21,400.00	21,400.00
									57,000.00	32,667.25
									61,500.00	61,398.00
									2,000.00	1,525.20
	20,000.00	19,678.41								
	(Leer)	0.00								
	120,600.00	120,059.05								
	214,400.00	218,128.54								
Total							5,207,659.42			

93. Togo

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
FPRHCTGO	2014	Appui au renforcement de	(Leer)	TTF - Multi Donor	Non - Core	UN POPULATION FUND	96,000.00	135,606.85

		la Se				Direction Générale de la Stati	116,500.00	116,368.00			
						Division de la Santé Familiale	118,000.00	78,585.71			
TG006DGS		Production, analyse et diffusé	Finalisation des rapports d'analyse du 4ème RGPH du Togo	Country Program & GRI	Core	Unité de Gestion et de Coordin	6,001.00	5,564.08			
			Suivi et Supervision des activités du PTA				1,001.00	900.71			
			(Leer)	Small contributions	Non - Core	UN POPULATION FUND	11,800.00	7,723.37			
							(Leer)	96.01			
				Country Program & GRI	Core		7,663.00	5,629.21			
							1,619.00	723.13			
						26,316.00	1,422.16				
						Direction Générale de la Stati	(Leer)	-13.54			
							6,695.00	7,302.72			
							421.00	-			
					9,842.00	-85.98					
TG006UGC		Promotion de l'Agenda PA/CIPD				UN POPULATION FUND	5,000.00	7,153.80			
							(Leer)	118.26			
										17,842.00	14,208.28
										Unité de Gestion et de Coordin	8,705.00
					29,655.00	21,032.76					
TG05P21A		Appui à l'Autonomisation des J				Direction Nationale de la Jeun	1.00	-			
TG05P31A	2008	Système amélioré de données ac	Appuyer le recensement pilote	PROGRAMMES4		Government	2,500.00	0.00			
	2009										
	2010				UN POPULATION FUND	3,683.00	13,718.96				
	2014					0.00	273.14				
		(Leer)	Country Program & GRI		(Leer)	0.00					
							-60.08				
					Direction Générale de la Stati	1.00	-27.90				
						(Leer)	-1.09				
Total								417,822.26			

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
TUN8U701	2014	Appui technique au RGPH 2014	Appui à développement d'un plan de diffusion du RGPH2014	Country Program & GRI	Core	UN POPULATION FUND	6,771.00	6,770.03
			appui au développement de stratégie de communication			InstitutNationalStatistique	9,000.00	8,274.09
			Appui pour la participation aux travaux de la commission statistique des NU (STAT COM 2014)			UN POPULATION FUND	3,992.00	3,991.02
			appui technique pour assurance qualité du RGPH2014				15,041.00	15,039.20
			Appui technique pour l'exploitation du SIG				1,120.00	1,101.58
			étude post censitaire				13,831.00	13,563.37
Total								48,739.29

95. Turkmenistan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
TKM3A101	2014	Programme Coordination and Ass	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	52,720.00	52,187.20
TKM3P31A	2010	Disaggregated data for nationa	Data collection and analysis	PROGRAMMES4		Government	0.00	600.00
			Facilitation of partnership		Government 4	14,029.00	12,942.27	
					UN POPULATION FUND	17,818.00	17,174.99	
			Program support and management		Government	500.00	266.81	
					Government 4	872.00	621.19	
			Support in census		UN POPULATION FUND	29,448.00	27,385.19	
					Government	4,078.00	3,104.49	
			Vital statistics and methodol		UN POPULATION FUND	12,732.00	12,472.68	
					Government 4	3,420.00	3,756.85	
	2011				Data collection and	UN POPULATION FUND	9,826.00	8,127.90
Ministry of Health				28,765.00		28,319.38		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			analysis			UN POPULATION FUND	31,060.00	30,986.06
			Facilitation of partnership				3,128.00	3,127.84
			Motivate skilled UNFPA staff				44.00	0.00
			Program support and management			Ministry of Health	400.00	400.00
						State Statistics Committee	200.00	183.79
						UN POPULATION FUND	26,223.00	29,150.88
			Support in census			State Statistics Committee	38,188.00	37,130.34
						UN POPULATION FUND	42,890.00	42,555.17
			Vital statistics and methodol			Ministry of Health	2,596.00	2,496.14
						UN POPULATION FUND	400.00	312.11
	2012		Data collection and analysis			Ministry of Health	0.00	13,952.91
							13,957.00	0.00
						UN POPULATION FUND	0.00	17,897.83
				TTF - Multi Donor	Non - Core		17,951.00	0.00
							0.00	30,526.35
							30,850.00	0.00
			Facilitation of partnership	PROGRAMMES4	Core		0.00	7,141.88
							7,150.00	0.00
			ICFORUNFPA	TTF - Multi Donor	Non - Core		0.00	2,136.84
							2,160.00	0.00
			Program support and management	PROGRAMMES4	Core	Ministry of Health	0.00	992.18
							1,000.00	0.00
						UN POPULATION FUND	0.00	59,042.94
							59,102.00	0.00
			Support in census			State Statistics Committee	0.00	10,900.52
							11,039.00	0.00
						UN POPULATION FUND	0.00	38,525.98
							38,621.00	0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2013		Vital statistics and methodol			Ministry of Health	0.00	20,408.87
							21,350.00	0.00
			UN POPULATION FUND			0.00	1,199.08	
						1,272.00	0.00	
			(Leer)			0.00	1,487.72	
							6,019.06	
			Ministry of Health			6,029.00	0.00	
						UN POPULATION FUND	0.00	45,333.34
			45,321.00				0.00	
			UN POPULATION FUND			0.00	17,291.41	
						17,300.00	0.00	
			Ministry of Health			0.00	950.08	
	1,115.00					0.00		
	State Statistics Committee		0.00			571.00		
			600.00			0.00		
	UN POPULATION FUND		0.00			92,239.82		
			93,125.00			0.00		
	State Statistics Committee		0.00			4,287.72		
			4,330.00			0.00		
	UN POPULATION FUND		0.00			36,494.17		
			36,480.00			0.00		
	Ministry of Health		0.00			2,270.08		
			2,280.00			0.00		
	UN POPULATION FUND		0.00			182.46		
			200.00			0.00		
	(Leer)		0.00			7,314.23		
			Ministry of Health			4,434.00	4,280.06	
	1,027.00					621.06		
State Statistics Committee	1,000.00	988.38						
	6,650.00	6,600.00						
2014				Country Program & GRI				

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
						UN POPULATION FUND	5,068.00	5,067.80
							14,919.00	14,577.87
							11,576.00	11,587.67
							65,465.00	67,002.42
Total								866,463.99

96. Uganda

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
UGA01P07	2005	CENSUS 2002	AUDIT	PROGRAMMES4	Core	Government	2,500.00	1,075.00
			GENERAL				146,867.00	99,870.84
	2006		AUDIT			UN POPULATION FUND	10,627.08	9,723.62
			GENERAL			Government	1,186.94	1,186.94
						Government	1,444.74	1,444.74
						UN POPULATION FUND	404.42	404.42
UGA6P101	2007	Availability of disseggregated	Printing Census Materials			Government	0.00	0.00
			2010 Census Preparatory wksp				15,603.00	15,557.01
	2008		UBOS Census strategic docs			1.00	-2.72	
			2009				Government 4	11,000.00
						UBOS Training on census mgt	80.00	4,122.40
	2010		UBOS Census strategic docs			5,188.00	3,284.18	
UGA7P31A	2010	Population, Gender and SRH dat	Census map advocacy/publcity			Government 4	136,023.00	123,522.22
			Census questionnaire design				35,610.00	39,596.50
			Procure census equipment				141,660.00	125,077.41
			Support to census coordination				29,654.00	19,907.70
	2011		UN POPULATION FUND			10,958.00	10,908.00	
			Census map advocacy/publcity			UGANDA BUREAU OF STATISTICS	254,767.91	269,731.01
			Procure census equipment			Government 4	0.00	0.00
						UGANDA BUREAU OF	80,211.04	92,913.63

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
UGA7U101	2012	Population Dynamics and Interl	Support to census coordination	JP-UNFPA: Administrative Agent	Non - Core	STATISTICS		
						UN POPULATION FUND	18,950.01	17,880.04
			Government 4			1.00	0.00	
			UGANDA BUREAU OF STATISTICS			103,618.79	101,023.19	
						0.00	-36.40	
							217,389.11	
						207,016.29	0.00	
						-4,289.00	0.00	
						0.00	3,077.09	
							1,191.12	
	41,200.58	0.00						
	0.00	4,865.68						
	4,692.30	0.00						
	2014	Provide routine data for Devt SUPPORT COSTS TO IP (Leer)	JP-UNFPA: Administrative Agent	Non - Core	Communication For Development	35,500.00	35,435.37	
						4,300.00	4,252.25	
					UGANDA BUREAU OF STATISTICS	1.00	-	
						(Leer)	0.00	
					UN POPULATION FUND	1.00	-	
						(Leer)	0.00	
						-8,718.20		
					17,752.07			
POPULATION SECRETARIAT					1.00	-16,029.38		
Oyam District Local Government		-						
	(Leer)	0.00						
Moroto District Local Governme	1.00	-						
Mubende District Local Governm		-						
	(Leer)	0.00						
		125.55						
	5,043.00	-						

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
						Kanungu District Local Governm	1.00	-
						(Leer)		126.10
						Kotido District Local Governme	1.00	-
						Kaabong District Local Governm	(Leer)	-
						(Leer)		0.00
						Reproductive Health Uganda	1.00	-
						Yumbe District Local Governmen	(Leer)	-
						(Leer)		104.48
						Katakwi District Local Governm	1.00	-
						(Leer)		-
				Country Program & GRI	Core	UGANDA BUREAU OF STATISTICS	(Leer)	9,937.71
						(Leer)		7,370.57
						UN POPULATION FUND		990.48
						(Leer)		35.19
						22,100.00		33,846.10
						20,379.52		3,131.73
						POPULATION SECRETARIAT	1.00	0.00
						Oyam District Local Government		-
						Moroto District Local Governme		-
						Mubende District Local Governm		-
						(Leer)		119.83
						(Leer)		-10.00
						Kanungu District Local Governm	1.00	0.00
						(Leer)		711.00
						Kotido District Local Governme	1.00	-
						Kaabong District Local Governm		-
						(Leer)		10.69

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
						Reproductive Health Uganda	1.00	-
						Yumbe District Local Governmen	(Leer)	-
						Katakwi District Local Governm	1.00	155.84
UGA7U202		Maternal Health / Midwifrey Ca		Sweden	Non - Core	Oyam District Local Government	(Leer)	0.00
UGA7U303		Support to provision of FP ser		JP-UNFPA: Administrative Agent		UN POPULATION FUND		2,077.40
						Oyam District Local Government	1.00	863.01
							(Leer)	0.00
						Moroto District Local Governme		0.00
						Reproductive Health Uganda		10,869.10
				Country Program & GRI	Core	Oyam District Local Government		2,998.82
						Reproductive Health Uganda		2,736.58
						Communication For Development	24,810.00	24,056.19
UGA7U606		Adolescent Sexual and Reproduc		Denmark	Non - Core	POPULATION SECRETARIAT	(Leer)	0.00
				JP-UNFPA: Administrative Agent		Kanungu District Local Governm		0.00
				Sweden				0.00
UZJ18UGA		Global Reproductive,M aternal,N		JP-UNFPA: Administrative Agent		World Vision Uganda	244,781.20	16,523.05
						African Med. & Research Found.	291,104.46	224,443.77
Total								1,530,221.77

97. Ukraine

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
UKR1P31A	2011	P&D Research	census support	PROGRAMMES4	Core	UN POPULATION FUND	105,997.00	94,754.74
							0.00	37,905.19
UKR2U706	2012	Population and Development	Support to Pop Census				45,300.00	0.00

	2013	Dat	census support				0.00	23,977.06
							30,000.00	0.00
Total								156,636.99

98. Uruguay

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
URUAA102	2007	SUPPORT TO UNFPA ACTIVITIES IN	Reunión censo 2010	PROGRAMMES4	Core	UN POPULATION FUND	490.00	489.82
URY1P31C	2008	Fortalecimiento sist estadísti	Preparar censo 2010	UNDP - MPTF	Non - Core	Government	25,500.00	25,416.18
URY1P33A	2009	Datos sobre dinámica de pobla	CENSO 2010	Uruguay	Non - Core	Government	88,113.00	111,963.02
				PROGRAMMES4			Core	257,143.00
	2010			UNDP - MPTF	Non - Core		52,000.00	51,922.68
	Uruguay			Non - Core	48,393.00		48,219.79	
	PROGRAMMES4				Core		440,720.00	321,485.03
URY2P31A	2011	Fortalecimiento de sistemas de	CENSO	PROGRAMMES4	Core	Inst. Nacional de Estadística	29,000.00	28,999.96
				Uruguay	Non - Core		726,207.00	572,216.38
URY2U504	2014	Fortalecimiento procedimiento	(Leer)	UNDP - MPTF		Ministerio de Desarrollo Socia	9,511.00	9,510.83
URY2U705	2012	"Fortalecimiento de sistemas d	CENSO	PROGRAMMES4	Core	Inst. Nacional de Estadística	0.00	11,244.24
				Uruguay	Non - Core		11,250.00	0.00
				Uruguay	Non - Core		0.00	159,348.49
	2013		Uruguay	Non - Core	187,509.00	0.00		
			Uruguay	Non - Core	0.00	6,460.99		
	2014		Uruguay	Non - Core	18,515.00	0.00		
			Uruguay	Non - Core	22,769.00	9,543.55		
Total								1,394,062.71

99. Uzbekistan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
UZB3P31A	2014	National capacity to collect a	(Leer)	Country Program & GRI	Core	UN POPULATION FUND	16,500.00	17,512.84
							(Leer)	2,145.48
							44,200.00	53,111.95

							7,910.00	7,326.14
						Institute for Social Researche	26,300.00	24,615.71
						Republican Center OILA	6,600.00	19.89
Total								104,732.01

100. Venezuela

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
VEN2P31A	2009	Generacion de informacion soci	Abogacia Censo	PROGRAMMES4	Core	Government 8	2,500.00	2,499.83
	UN POPULATION FUND					3,000.00	2,517.45	
VEN2U707		2012	AT para procesamiento Censo	PROGRAMMES4	Core	0.00	13,527.22	
		2013				Informacion sociodemografica p	13,521.91	0.00
2014			(Leer)	Country Program & GRI	0.00		35,991.36	
		(Leer)			0.00	0.00		
Inst Nacional de Estadistica		13,316.68	13,316.68					
Total								61,961.37

101. Vietnam

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
VNM7P101	2006	POP/RH/FP & GENDER DATA & INFO	POPULATION CENSUS	PROGRAMMES4	Core	Government 8	-812.52	-15,072.13
						UN POPULATION FUND	0.00	42,353.86
	2007		CENSUS PILOT	UNDP - MPTF	Non - Core	Government 8	30,300.00	22,692.31
						UN POPULATION FUND	0.00	12,029.77
	2008		FINALIZATION OF QUES & MANUALS	UNDP - MPTF	Non - Core	Government 8	60,000.00	0.00
						UN POPULATION FUND	57,900.00	0.00
						Government 8	26,606.48	0.00
						Government 8	2,500.00	0.00
						Government 8	10,000.00	0.00
NATL & INTL TECHNICAL	PROGRAMMES4	Core	Government 8	20,000.00	0.00			

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			CONSULTA			UN POPULATION FUND	-40,571.00	35,204.51
			POPULATION CENSUS			Government 8	48,244.00	92,634.52
						UN POPULATION FUND	0.00	9,300.47
				UNDP - MPTF	Non - Core	Government 8	342,198.00	831,297.32
			TRAINING FOR FW AND MAP& ECT				386,100.00	0.00
	2009		CENSUS	PROGRAMMES4	Core		39,000.00	34,454.98
						UN POPULATION FUND	0.00	4,075.48
				UNDP - MPTF	Non - Core	Government 8	18,000.00	16,294.21
						UN POPULATION FUND	78,697.00	66,169.88
			CENSUS ADVOCACY	PROGRAMMES4	Core	Government 8	35,000.00	49,586.34
						UN POPULATION FUND	0.00	130.11
				UNDP - MPTF	Non - Core	Government 8	1,600.00	1,575.49
			GSO's monitoring to Census	PROGRAMMES4	Core		0.00	0.00
							29,000.00	25,410.51
			NATL & INTL TECHNICAL CONSULTA	PROGRAMMES4	Core	UN POPULATION FUND	0.00	-3,078.23
			UNFPA's monitoring to Census				27,000.00	25,900.45
							0.00	8,208.24
	2010		CENSUS	PROGRAMMES4	Core	Government 8	52,000.00	40,842.66
						UN POPULATION FUND	77,000.00	75,961.64
				UNDP - MPTF	Non - Core	Government 8	0.00	0.00
						UN POPULATION FUND	68,975.00	64,162.40
			GSO's monitoring to Census	PROGRAMMES4	Core	Government 8	0.00	0.00
							3,890.00	3,889.80
			POPULATION CENSUS			UN POPULATION FUND	0.00	0.02
			UNFPA's monitoring to Census	PROGRAMMES4	Core			313.83
							16,000.00	14,426.42
	2011		CENSUS	PROGRAMMES4	Core	General Statistical Office	13,500.00	13,325.63

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
						Government 8	0.00	0.00		
						UN POPULATION FUND	90,700.00	88,094.82		
						UNDP - MPTF	Non - Core	General Statistical Office	7,275.00	12,819.29
						UN POPULATION FUND	0.00	-0.82		
						CENSUS ADVOCACY	PROGRAMMES4	Core		140.02
						GSO's monitoring to Census		General Statistical Office	6,000.00	4,984.95
						UNFPA's monitoring to Census		UN POPULATION FUND	20,000.00	18,940.55
						UNDP - MPTF	Non - Core		0.00	-93.81
2012		CENSUS	PROGRAMMES4	Core		-4,105.48				
VNM8U701	2014	Data for planning, monitoring	(Leer)	UNDP - MPTF	Non - Core	General Statistical Office	48,000.00	41,604.20		
						(Leer)		6,390.12		
						UN POPULATION FUND	30,000.00	28,724.50		
						(Leer)		37.68		
							7,600.00	9,114.51		
							14,210.00	12,515.96		
						Country Program & GRI	Core	General Statistical Office	16,500.00	16,116.39
									196,806.00	197,892.21
									71,500.00	71,338.60
									16,848.00	16,284.03
						UN POPULATION FUND	2,000.00	60.24		
							24,500.00	23,731.50		
							33,200.00	33,108.89		
							37,346.00	39,485.20		
							73,300.00	72,245.62		
	198,200.00	182,095.62								
		Dept of Planning & finance	(Leer)	0.00						
Total							2,343,615.28			

102. Zambia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
ZAM6P203	2008	IMPROVED INSTITUTIONAL CAPACIT	Advocacy for the 2010 census	PROGRAMMES4	Core	Government	6,700.00	6,700.00
						UN POPULATION FUND	10,000.00	0.00
	Government					107,098.31	152,600.20	
						181,090.76	-5,729.18	
	2010					UN POPULATION FUND	-195,009.36	29,528.21
2011	Government	1.00	0.00					
ZAM7A100	2014	UMBRELLA PROJECT	(Leer)	Country Program & GRI		UN POPULATION FUND	(Leer)	-
								0.06
								-251.57
ZAM7P32A	2011	Increas'd avail'ty & use of re	Census Data Analysis W/shops	PROGRAMMES4		Central Statistical Office	5,781.52	56,997.91
			Study tours on 2010 census			UN POPULATION FUND	59.00	0.00
2012	Census Data Analysis W/shops		Central Statistical Office			0.00	-30.20	
	ZAM7U707		Analysis of 2010 census				155,904.61	
						155,904.62	0.00	
	UN POPULATION FUND		0.00			1,171.82		
			1,171.82			0.00		
	Central Statistical Office		1.00			0.00		
	UN POPULATION FUND		0.00			718.80		
						14,926.84		
		14,789.81	0.00					
2013	Central Statistical Office	0.00	36,222.01					
		22,000.00	0.00					
	UN POPULATION FUND	0.00	-304.10					
	Central Statistical Office		80,228.80					
		20,358.00	0.00					
Ministry of Health Luapula P	10,000.00	0.00						
Ministry of Health North WP	0.00	7,748.12						

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Dissemination of 2010 Census			UN POPULATION FUND		18,004.55
							4,000.00	0.00
			Central Statistical Office			8,727.00	0.00	
	2014	(Leer)	Country Program & GRI	Ministry of Health Luapula P	0.00	5,716.88		
				Ministry of Health North WP	(Leer)	0.00		
					UN POPULATION FUND		-	
Total								560,153.76

103. Zimbabwe

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
ZIM6U707	2014	Data for Development	(Leer)	European Community	Non - Core	UN POPULATION FUND	14,750.00	4,029.70
Total								4,029.70

Annex 2. Atlas guidance and methodological note

I. General Background on Atlas

Atlas is a financial and, to a lesser extent, programme management tool that provides information on, inter alia, budget and expenditure, activities undertaken, implementing partners, funding sources and outcomes advanced. UNFPA Country programme outputs (as detailed in country programme documents) are linked to the outcomes of the Strategic Plan and reflected in Atlas with a corresponding project outcome code.

The “master” Atlas report generated by the Evaluation Office covers all UNFPA expenditure from January 1, 2005 to December 31, 2014. The “Portfolio of Interventions” (see annex 1) – reference throughout the evaluation report – is the spreadsheet of census projects extracted, via the methodology described below, from the master Atlas spreadsheet.

Information captured in the master Atlas report includes (but is not limited to): Project ID’s, Project Titles, Activities, Description (brief description of activity), Outcome Code tagging (linking a project to the outcome it advances within the strategic plan), Implementing Agency, UNFPA Country Classification, Funding Type (core/non-core), Funding Source (donor), Budget and Expenditure.

A. Atlas: challenges and limitations

Data reflected in Atlas is self-reported, and, as the EO learned (via consultations with UNFPA colleagues), often faces reliability and validity issues (particularly prior to the introduction of the Global Programming System in 2014). For example, project title, activity, and description fields do not necessarily reflect the actual work being done (though they may point to indicative trends). Moreover, the text input in the project title, activity or description field is quite limited in detail (subject character limits). Without further verification, it is difficult (if not impossible) to know the exact contours and impact of the work.

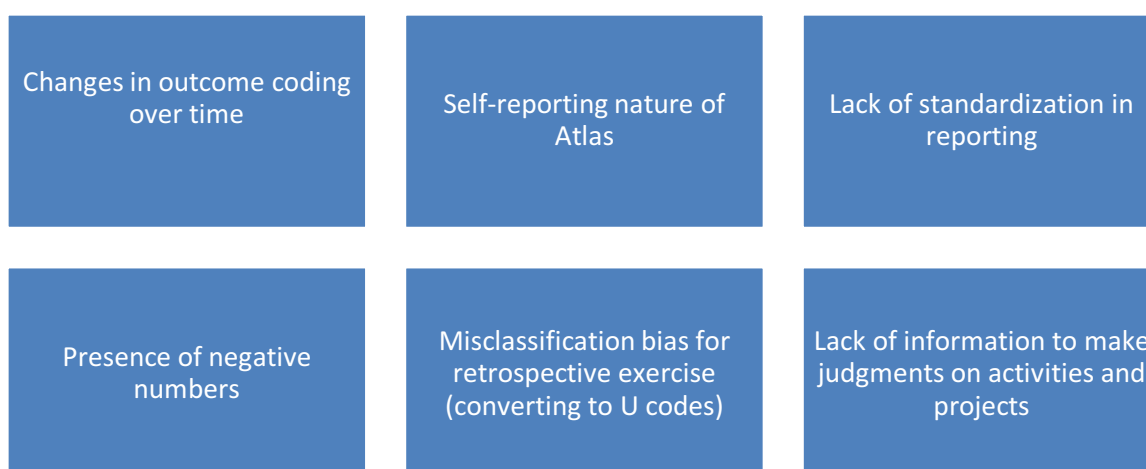
More specifically:

- **Project outcome coding** is subjective (standardized guidance is lacking), contributing to difficulty in comparing project titles and project outcomes across countries and over time. Additionally, project outcome coding has changed several times over the period under evaluation to reflect the development results framework of new strategic plans:
 - Outcome codes have changed roughly every 4-5 years. Prior to 2012, there were 13 outcomes. In 2011/12 the Midterm Review of the UNFPA Strategic Plan took place, consolidating the number of outcomes to 7. In 2014, codes changed again, with UNFPA advancing 4 outcomes and 15 outputs.
- 5. **Expenditure Data in Atlas is taken from UNFPA General Ledger**, which is not directly comparable to other sources of financial data. This results in, inter alia, the inability to compare

budgeted figures with expenditure figures (due to differences in the source of data). The amount budgeted is pulled from what is called general commitment figures while expenditure amounts, as noted above, are derived from general ledger figures (adjusted annually by the UNFPA Finance Department). Additionally, from 2012 onwards, UNFPA moved from recording expenditures on a cash basis to International Public Sector Accounting Standards (IPSAS), further compromising the ability to compare budget figures to expenditure figures and expenditure figures prior to 2012 to those that after 2012.

6. **Negatives in expenditure:** Negative expenditure figures appear in the master Atlas dataset, it is, however, impossible to ascertain the reason for a negative expenditure by looking at the dataset alone. Through consultations, the EO learned that a negative could reflect reimbursement to headquarters, a diversion of funds initially budgeted for one activity to another activity, or an expense (not budgeted for) by CO while, for example, waiting for donor funds to come in (which would then be reimbursed when the funds arrived).

Atlas’s limitations can be summed up as follows:



More specifically, without further verification, we cannot know the following from the Atlas dataset:

7. The exact amount of expenditure under each thematic evaluation (i.e we can not know the exact amount spend in support of census, for example).
8. If we captured all the projects/activities within the thematic focus (of the evaluation).
9. The comprehensiveness or diversity of activities (without undertaking coding at activity level).
10. The exact types of activities undertaken.
11. The extent of errors inherent in our analysis.
12. How to compare our findings with other published UNFPA documents (data is a snapshot in a point in time, so will differ depending on when snapshot was taken).

B. Atlas: Opportunities

While facing reliability and validity issues (for the reasons mentioned above), Atlas can provide indication of general trends, such as:

13. Budget and expenditure amounts at activity and project levels.
14. Which departments, including Country Offices, should be contacted for further in-depth follow-up.
15. The projects undertaken for certain years and the general spread of projects over time.
16. The number of projects currently undertaken at each “level” – HQ, Regional and Country – and the number of activities reported under each project.
17. A “global” snapshot of how countries and regions compare to one another in, inter alia, thematic focus and expenditure.

C. The introduction of GPS – Global Programming System

The 2014-2017 UNFPA Strategic Plan introduced four programmatic areas - sexual and reproductive health, adolescents and youth, gender equality and women’s empowerment and population dynamics - and four associated outcomes. Concurrently, UNFPA introduced a new Atlas financial/programmatic management module to track progress in advancing outputs and outcomes under the 2014-2017 Strategic Plan: the Global Programming System (GPS) implementation of GPS tags expenditure *at the activity level* (rather than project level), allowing for a more detailed analysis of budgets and expenditures than was previously possible. Additional fields have also been added, including tagging activities by target population, with a gender marker and with the country programme output the activity is advancing.

Though GPS addresses some of the challenges listed above, many remain, including particularly the inability to precisely determine the amount of expenditure in support of the thematic focus of a given evaluation (i.e. census, adolescents and youth and/or family planning).

II. The Portfolio of Interventions: capturing projects and/or activities in support of census

A. Methodology to extract projects/activities in support of census from Atlas dataset

Outcome coding in Atlas is not disaggregated at the level of census. Therefore, in order to determine projects and activities in support of census (and, subsequently, expenditure in support of census), the evaluation office developed a methodology to capture projects and activities in support of census and extract them from the master Atlas dataset.

For data from 2005 – 2013:

- Searched the following 7 key words: “census”, “censo”, “recensement”, “population and housing ce”, “population & housing ce”, “population and hous”, “cencus”.
- Searched the following fields: project title, activity, and description.
- Followed with a manual “find” exercise, as we realized that the filter function in the above fields did not capture all.
- The projects/activities that were captured through the above three searches were categorized as projects/activities in support of census.

For data from 2014:

- Searched for the following key words within the “activity description” field of the dataset: "census", "censo", "data", "recensement", "recenseamento", "RGPH".
- Ran an analysis on the activities that were captured to determine under which strategic plan output(s) they fell.
- Analysis revealed that, on the whole, the majority of activities fell under Strategic Plan Output 12: *Strengthened national capacity for production and dissemination of quality disaggregated data on population and development issues that allows for mapping of demographic disparities and socio-economic inequalities, and for programming in humanitarian settings.*
- Subsequently determined that expenditure under SP Output 12 would be considered expenditure in support of census.

These methodologies have their limitations: They will capture projects and activities (and their attendant expenditures) that may not be census related and, equally, may overlook projects and activities that are, in fact, in support of census. We cannot know the margin of error without further verification from country offices, regional offices, and HQ.

B. Augmented methodology: Country offices providing Project IDs related to census support

Several country offices shared the specific project IDs associated with support to census. When information on the specific project IDs used was provided to the EO, the EO used the project IDs as the basis of extracting the projects/activities in support of census (rather than the above mentioned methodologies). This was done for the following country offices:

Belarus - Minsk
Bhutan - Thimphu
Bolivia - La Paz
Burundi - Bujumbura
Cambodia - Phnom-Penh
Cameroon - Yaounde
Dominican Rep - Santo Domingo
El Salvador - San Salvador
Kenya - Nairobi
Kyrgyzstan - Bishkek
Mauritania - Nouakchott
Myanmar - Yangon
Occupied Palestine Territories
Peru - Lima
Tajikistan - Dushanbe
Timor Leste
Turkmenistan - Ashkhabad

C. Fields captured in Portfolio of Interventions

Below are definitions of select fields in the Portfolio of Interventions:

- **Department Description:** This is a description of the “department” that is advancing the project – either a country office, regional or sub-regional office, or a branch/division at Headquarters. Note that we broke down our analysis along these levels (country level, regional level and HQ level).
- **Institution/Purpose Description (the source of funding):** This provides the *source* of funding, such as a UNFPA Country Programme (core funds) or a donor (the European Trust Fund (non-core) or Denmark (non-core))
- **Implementing Agency (IA):** This is the organization, group, or agency that implements the project. At times it is very vague (i.e. only “government” is written) whereas at other time the precise unit, group, or organization is identified. The IA could also be UNFPA.
- **Project:** This is the Project ID, under which a project is recorded into Atlas.
- **Project Outcome and Project Outcome Description:** As noted above, this is the outcome (linked to the Strategic Plan) that a particular project is advancing. See the outcome codes in Annex I.
- **Country Quadrant:** This is UNFPA’s country classification system, which groups countries based on financial capacity (GNI) and need. See the classification in Annex II.

D. Understanding the source of expenditure – Atlas vs. EO Survey

The source of expenditure figures in the Atlas dataset comes from UNFPA’s general ledger. The general ledger is adjusted by the finance department on an annual basis to standardize differences in, inter alia, currency conversion rates and accounting practices. General ledger expenditures are also the expenditures used for generating the annual financial and statistical reports.

However, the source of expenditure shared with us in the **EO survey** may vary – though not all COs shared information on the source, of those that did, some shared that the expenditure amounts came from what is called Commitment Control and others shared that the expenditure amounts came from Atlas/General Ledger. Equally, survey replies arrived in on a rolling basis, whereas Atlas data is a static snapshot in time. Therefore, it is difficult to compare the survey data on expenditure with the Atlas data in certain cases (where the sources differ and the timeframes differ). We do not have this information for COs at this point.

Note that the amount budgeted cannot be directly compared to expenditure due to differences in the source of data. The amount budgeted comes from what is called general commitment figures while expenditure amounts come from general ledger figures, which are adjusted by the Finance Department. Moreover, from 2012 onwards UNFPA moved from recording expenditures on a cash basis to International Public Sector Accounting Standards (IPSAS), so comparisons of expenditures to budget and expenditures from 2012 onwards to expenditures from 2005-2011 is somewhat limited.

E. Projects/activities in support of census fall under the following code breakdown:

2008-2013 (Project Outcome Codes – Project Level)

Country Level	
Project Outcome Code	Number of Projects
A1	35
A101	13
G102	3
M1	1
P1	17
P101	525
P102	88
P104	4
P2	6
P201	26
P203	32
P204	1
P3	657
P4	12
R203	2
TREE	2
U1	472
U2	2
U5	176
U6	4
U7	1922
Total	4000

Regional Level	
Project Outcome Code	Number of Projects
Arab States and Europe	3
P204	3
Arab States Reg. Office/Cairo	6
U1	4
U7	2
EECA Reg. Office/Istanbul	5
U1	2
U7	3
Eng Speak Caribb Countrys B	35
P103	2
P3	10
R1	3
R201	2

U1	1
U3	15
U7	2
Regional Office/Bangkok	28
P1	2
U7	26
Regional Office/E&SA Region	17
P201	3
U1	2
U7	12
Regional Office/Panama City	87
A1	1
P202	1
U7	85
Regional Office/W&CA Region	5
U1	2
U7	3
Sub-Regional Office/Jo'Burg	9
U7	9
Sub-Regional Office/Kingston	6
U7	6
Sub-Regional Office/Suva	67
P3	1
U1	13
U7	53
Total	268

HQ Level	
Project Outcome Code	Number of Projects
Knowledge Sharing Branch	2
R106	2
Pop. and Development Branch	125
P3	1
U7	124
Project Coordinator - Census	32
U7	32
Grand Total	159

2014 Data – GPS (Strategic Output Codes – Activity Level)

Level	Total Number of Activities Tagged under SP Output 12
Country	1238
Regional	87
Arab States Reg. Office/Cairo	14
EECA Reg. Office/Istanbul	10
Regional Office/Bangkok	13
Regional Office/E&SA Region	20
Regional Office/Panama City	5
Regional Office/W&CA Region	2
Sub-Regional Office/Kingston	7
Sub-Regional Office/Suva	16
HQ	37
ICPD Beyond 2014 Secretariat	5
Pop. and Development Branch	32

2005 – 2013 Project Outcome Codes

Outcome Code	Description
A000	Programme Coordination and Assistance
A1	Programme Coordination and Assistance
A100	Programme Coordination and Assistance
A101	Programme Coordination and Assistance
A102	Programme Coordination and Assistance
A2	Programme Coordination and Assistance
A3	Programme Coordination and Assistance
A4	Programme Coordination and Assistance
A5	Programme Coordination and Assistance
A6	Programme Coordination and Assistance
A7	Programme Coordination and Assistance
A8	Programme Coordination and Assistance
CP	Do not use
G000	Gender equality
G1	Gender Eqilty & HR in Policies
G100	WOMEN'S RIGHTS & GENDER EQUITY
G101	GBV Prevention Policies

Outcome Code	Description
G102	Women's Empowerment Advocacy
G103	Resource Planning for Gender
G104	Women's Rights to Tnt Awareness
G2	Gender equality and reproductive rights advanced particularly through advocacy and implementation of laws and policy
G3	Gender equality and reproductive rights advanced particularly through advocacy and implementation of laws and policy
G4	Gender equality and reproductive rights advanced particularly through advocacy and implementation of laws and policy
M000	Management Results
M1	Management Results
M100	Management Results
M101	Management Results
M200	Management Results
M201	Management Results
M300	Management Results
M301	Management Results
M400	Management Results
M401	Management Results
P000	POP & DEVELOPMENT STRATEGIES
P1	Population dynamics and its interlinkages with the needs of young people (including adolescents), sexual and reproductive health (including family planning), gender equality and poverty reduction addressed in national and sectoral development plans and strategies.
P100	UTIL OF POP REL DATA IMPROVED
P101	Availability of disag Pop Data
P102	Capacity to Use Data
P103	Capacity to Monitor ICPD/MDGs
P104	Management of Data Systems
P2	Population dynamics and its interlinkages with the needs of young people (including adolescents), sexual and reproductive health (including family planning), gender equality and poverty reduction addressed in national and sectoral development plans and strategies.
P200	POP & DEV LINKAGES IN POLICIES
P201	Integrating with ICPD PoA
P202	Linking Pop/RH/Gend to Poverty

Outcome Code	Description
P203	Research/Training in PopDev
P204	Support for Poverty Reduction
P3	Improved data availability and analysis around population dynamics, SRH (including family planning) and gender equality
P4	Population dynamics and its interlinkages with the needs of young people (including adolescents), sexual and reproductive health (including family planning), gender equality and poverty reduction addressed in national and sectoral development plans and strategies.
R000	REPRODUCTIVE HEALTH
R1	Policy Environ Promotes RR&SRH
R100	POLICY ENVIRON PROMOTES RR&RH
R101	Integrate RH in Dev Frameworks
R102	RH & RR Policy Implementation
R103	HIV/AIDS Policy Implementation
R104	ASRH Policy Implementation
R105	Advocacy for RH/ASRH/RR/Gender
R106	Budgetary Support for RH
R107	Rights-based Programming in RH
R2	Increased access to and utilization of quality maternal and newborn health services
R200	ACCESS TO RH SERVCS INCREASED
R201	Comprehensive RH
R202	Quality RH
R203	Maternal Care and EOC
R204	Availability of RH Commodities
R205	Youth-Friendly RH Info/Servcs
R206	RH in Emergency/Post Conflict
R207	Capacity to Manage Integ RH
R208	STI/HIV/AIDS Informatn Servcs
R209	Scaling-up for HIV Prevention
R3	Increased access to and utilization of quality family planning services for individuals and couples according to reproductive intentions
R300	DEMAND FOR RH STRENGTHENED
R301	Awareness about SRH/RR/Gender
R302	Capacity to Express Concerns

Outcome Code	Description
R303	BCC for Youth
R304	Male Involvement in RH/RR/Gend
R305	CSO Capacity to Plan/Monitr RH
R306	Life Skills Educatn for Youth
R4	Increased access to and utilization of quality HIV- and STI-prevention services especially for young people (including adolescents) and other key populations at risk
R5	Improved access to SRH services and sexuality education for young people (including adolescents)
TREE	For Project Tree Use Only
U1	Population dynamics and its interlinkages with the needs of young people (including adolescents), sexual and reproductive health (including family planning), gender equality and poverty reduction addressed in national and sectoral development plans and strategies.
U2	Increased access to and utilization of quality maternal and newborn health services
U3	Increased access to and utilization of quality family planning services for individuals and couples according to reproductive intentions
U4	Increased access to and utilization of quality HIV- and STI-prevention services especially for young people (including adolescents) and other key populations at risk
U5	Gender equality and reproductive rights advanced particularly through advocacy and implementation of laws and policy
U6	Improved access to SRH services and sexuality education for young people (including adolescents)
U7	Improved data availability and analysis around population dynamics, SRH (including family planning) and gender equality

2014 - Project Output Codes

Strategic Plan Output Code and Description
Output 01: Increased national capacity to deliver integrated sexual and reproductive health services
Output 02: Increased national capacity to strengthen enabling environments, increase demand for and supply of modern contraceptives and improve quality family planning services that are free of coercion, discrimination and violence
Output 03: Increased national capacity to deliver comprehensive maternal health services
Output 04: Increased national capacity to deliver HIV programmes that are free of stigma and discrimination, consistent with the UNAIDS unified budget results and accountability framework (UBRAF) commitments

Output 05: Increased national capacity to provide sexual and reproductive health services in humanitarian settings
Output 06: Increased national capacity to conduct evidence-based advocacy for incorporating adolescents and youth and their human rights/needs in national laws, policies, programmes, including in humanitarian settings
Output 07: Increased national capacity to design and implement community and school based comprehensive sexuality education (CSE) programmes that promote human rights and gender equality
Output 08: Increased capacity of partners to design and implement comprehensive programmes to reach marginalized adolescent girls including those at risk of child marriage
Output 09: Strengthened international and national protection systems for advancing reproductive rights, promoting gender equality and non-discrimination and addressing gender-based violence
Output 10: Increased capacity to prevent gender-based violence and harmful practices and enable the delivery of multisectoral services, including in humanitarian settings
Output 11: Strengthened engagement of civil society organizations to promote reproductive rights and women's empowerment, and address discrimination, including of marginalized and vulnerable groups, people living with HIV and key populations
Output 12: Strengthened national capacity for production and dissemination of quality disaggregated data on population and development issues that allows for mapping of demographic disparities and socio-economic inequalities, and for programming in humanitarian settings
Output 13: Increased availability of evidence through cutting-edge in-depth analysis on population dynamics, sexual and reproductive health, HIV and their linkages to poverty eradication and sustainable development
Output 14: Strengthened capacity for the formulation and implementation of rights-based policies (global, regional and country) that integrate evidence on population dynamics, sexual and reproductive health, HIV, and their links to sustainable development
Output 15: Strengthened national capacity for using data and evidence to monitor and evaluate national policies and programmes in the areas of population dynamics, sexual and reproductive health and reproductive rights, HIV, adolescents and youth and gender equality, including in humanitarian settings
Organizational effectiveness and efficiency (OEE) 01: Programme Effectiveness
Organizational effectiveness and efficiency (OEE) 02: Resources Management
Organizational effectiveness and efficiency (OEE) 03: Organizational adaptability

Classification of Countries per Quadrant

Red Quadrant (40 countries)	Orange Quadrant (21 countries)	Yellow Quadrant (16 Countries)	Pink Quadrant (44 countries)
Afghanistan	Angola	Bhutan	Albania
Bangladesh	Bolivia (Plurinational State of)	Djibouti	Algeria
Benin	Cape Verde	Egypt	Argentina
Burkina Faso	Congo	El Salvador	Armenia
Burundi	Democratic People's Republic of Korea	Gabon	Azerbaijan
Cambodia	Ghana	Georgia	Belarus
Cameroon	Guatemala	Indonesia	Bosnia and Herzegovina
Central African Republic	Honduras	Iraq	Botswana
Chad	India	Morocco	Brazil
Comoros	Kyrgyz Republic	Multi-country Pacific ¹	Chile
Côte d'Ivoire	Lao People's Democratic Republic	Namibia	China
Democratic Republic of the Congo	Myanmar	Palestine	Colombia
Eritrea	Nicaragua	Panama	Costa Rica
Ethiopia	Pakistan	Paraguay	Cuba
Gambia	Papua New Guinea	South Africa	Dominican Republic
Guinea	Philippines	Syrian Arab Republic	Ecuador
Guinea-Bissau	Sao Tome and Principe		Equatorial Guinea
Haiti	Swaziland		Iran (Islamic Republic of)
Kenya	Tajikistan		Jordan
Lesotho	Timor-Leste		Kazakhstan
Liberia	Yemen		Kosovo
Madagascar			Lebanon
Malawi			Libya
Mali			Malaysia
Mauritania			Maldives
Mozambique			Mauritius
Nepal			Mexico
Niger			Mongolia
Nigeria			Multi-country Caribbean ²
Rwanda			Oman
Senegal			Peru
Sierra Leone			Republic of Moldova
Somalia			Serbia
South Sudan			Sri Lanka
Sudan			Thailand
Togo			the former Yugoslav Republic of Macedonia
Uganda			Tunisia
United Republic of Tanzania			Turkey
Zambia			Turkmenistan
Zimbabwe			Ukraine
			Uruguay
			Uzbekistan
			Venezuela (Bolivarian Republic of)
			Viet Nam

¹ Cook Islands, Fiji, Micronesia (Federated States), Kiribati, Marshall Islands, Niue, Nauru, Palau, Samoa, Solomon Islands, Tokelau, Tonga, Tuvalu, and Vanuatu.

² Anguilla, Antigua and Barbuda, Aruba, Bahamas, Barbados, Belize, Bermuda, British Virgin Islands, Cayman Islands, Curacao, Dominica, Grenada, Guyana, Jamaica, Montserrat, Netherlands Antilles, St. Lucia, St. Kitts and Nevis, Saint Maarten (Dutch Part), St. Vincent and the Grenadines, Suriname, Turks and Caicos, and Trinidad and Tobago.

Modes of engagement by setting

	<i>Need</i>			
<i>Ability to finance</i>	Highest	High	Medium	Low
Low	A/P, KM, CD, SD	A/P, KM, CD, SD	A/P, KM, CD	A/P, KM
Lower-middle	A/P, KM, CD, SD	A/P, KM, CD	A/P, KM	A/P
Upper-middle	A/P, KM, CD	A/P, KM	A/P	A/P*
High	A/P*	A/P*	A/P*	A/P*

A/P = Advocacy and policy dialogue/advice CD = Capacity development

KM = Knowledge management SD = Service delivery

* physical presence only in select countries

Annex 3. Evaluation Office Survey to Country Offices on Support to 2010 PHC Round - Survey Methodology and Limitations

I. Methodology

1. The EO Survey

Building upon the work of the Technical Division of the Population and Development Branch,³ the Evaluation Office designed a survey which aimed to capture UNFPA's support to census during the 2010 Population and Housing Census Round (2005-2014). The EO survey asked UNFPA country offices (COs) to respond to the following fields within the survey:⁴

1. Census year
2. Support (technical) to the 5 stages of the census, delineated as follows:
 - a) pre-census
 - b) census taking
 - c) census processing
 - d) census data analysis and dissemination
 - e) post-census
3. Donor/Other UN Agencies Support to Census Round 2010 (technical support)
4. Financial support provided by UNFPA, Government and Other⁵
5. Comments

The survey was sent in June 19, 2014 to UNFPA COs that met *all* the following criteria:

1. Has a presence in a country that took or is scheduled to take a census during the 2010 Round, based upon the January 2014 [enumeration progression in the 2010 Census Round](#) list produced by the UN Statistical Division.⁶
2. A UNFPA country programme is/was in place during the time period of the 2010 Census Round (2005-2014), corresponding to the evaluation period.

³ In mid-2013, the Technical Division requested information from country offices (CO) on UNFPA's technical and financial support to the census. TD's survey also asked about support to census (both financial and technical) provided by governments and other donors, including other UN agencies. 63 countries/areas replied to TD's request (as of June 2014), though responses to TD's request varied in quality and comprehensiveness.

⁴ We asked those COs who had not replied to TD's original request to provide information and, concomitantly, invited those who had replied to TD's original request to provide updated and/or additional information. Note that the CO replies to TD's original request were reflected/included in the survey the EO sent out.

⁵ We have included potential budgets.

⁶ Note that the survey was also sent to COs in countries not scheduled to take a census or for which scheduling status is unknown in cases where support to census was suggested through a cursory review of country programme documents (more on the CPD review below). This approach aims to capture UNFPA support to countries in which, though a census is not scheduled or the schedule status is unknown, UNFPA may have still provided support in *preparation* for a census, through, for example, capacity building during the pre-census phase (as in Pakistan).

3. UNFPA support to census is indicated, determined by a cursory review of country programme documents.

2. Coding the survey

We coded the survey in the following manner:

1. Column A

- a. Replied to survey (either to EO request or TD request): 1 = Yes or 0 = No
- b. "2nd census" is denoted in cases where a country has held two censuses during the 2010 census round and shared information with us on both.

2. Column E

- a. UNFPA Support to Census Provided: 1 = Yes, 0 = No, or 2=Unclear/Unknown
- b. If support (either technical or financial) was provided during any of the stages of the census, code 1. If there was no support to census, code 0. If the country office did not reply, replied in a way where support was unable to be determined, or shared information on support to other data generating activities (such as a Population Estimation Surveys), code 2 (unclear/unknown).
- c. This raises an important question on the scope of the evaluation: In Somalia, for example, while no proper census was undertaken, a proxy for a census (a Population Estimation Survey) was planned and conducted with the full support of UNFPA. The activities UNFPA supported for the PES – how to create a sampling frame, the hiring of Cartography and GIS experts, delineation of enumeration area, the development of a pilot survey and preparation and production of thematic and statistical reports – are also activities that would theoretically fall under support to census (and indeed support to data availability for evidence based policy making). This data was not coded as support to census and was instead coded as 2 (unclear/unknown), as noted in point b above. However, how should the evaluation grapple with this information?

3. Column L⁷

- a. Number of Census Stages to which Support is Provided or Planned to be provided: 0=No stages supported, 1=1 stage supported, 2=2 stages supported, 3=3 stages supported, 4=4 stages supported, 5=5 stages supported, and 6=unclear/unknown.
- b. A code of 0 denotes that the CO replied and confirmed that no support was provided, while a code of 6 denotes that a county office has either not replied (and therefore we do not know whether support was provided and/or how many stages were supported) or has replied in a manner that does not allow us to determine the number of stages supported. For example, for Bahrain CO, information on financial support by UNFPA and government

⁷ CO included activities that are presently taking place, those that have been completed as well as activities that are planned (in the cases where the census stage has not yet been reached). All are included in the census stage coverage count, including planned activities.

is included in the matrix, though no information on the substantive/programmatic support to census was shared. Though financial information was provided, suggesting support to census, it is not wholly clear whether support was indeed provided (perhaps the financial support was for P&D more broadly) and if so the number of stages supported. Further information from CO is needed.

- c. Note that coding at this level does not provide information on the number of activities supported within each stage or the diversity of activities. Therefore, a CO office that supported five activities in the pre-census stage is, in this approach to coding, equal (in terms of “number of stages supported”) to a CO that undertook one activity.
- d. Some UNFPA support may run through all stages, but were only included by the CO in the matrix in one stage. This was rare, but, for example, Iraq CO noted “Facilitation of SS Cooperation throughout all census stages” in the pre-census column alone, though the wording would suggest support occurred under each stage. In these cases, we coded 6 (unclear/unknown), as further follow-up is needed to determine whether support was indeed in only one stage or in all.

4. Column U

- a. Confirmed if financial amounts reported for UNFPA are expenditures: 1=Yes, 0=No, N/A = did not reply to the survey
- b. If a country office confirmed that the financial figure shared for UNFPA is expenditure, including if the expenditure amount is \$0.00, code 1. If the CO did not confirm that the amount shared is an expenditure, code 0. If the CO did not provide a reply to the survey, code N/A.
- c. Note that currently this approach to coding does not capture whether a CO confirmed expenditure for government or donors; it speaks only to UNFPA expenditure confirmation. Therefore, while a CO may have confirmed expenditure for UNFPA, the figure provided for government or donors may not be an expenditure (indeed, it may be budget). If it is a budgeted amount it is noted in text within the matrix itself.

5. Column V

- a. Confirmed if amount reported for UNFPA financial support is inclusive of both core and non-core funds: 1=Yes, 0=No, blank=has not responded.
- b. Though we asked for total expenditure, some COs replied with information on core funds alone. Therefore, we had to go back and re-confirm this with COs.

II. Replies

We sent the survey to 160 country/areas. To date (September 28, 2014), 147 countries/areas have replied either to TD’s original request or to the EO’s request, an 85.63% response rate (see Table 1).

Table 1

	Africa	Arab	AP	EECA	LAC	Totals
Replied	33	20	34	20	40	147
Did Not Reply	12	0	0	1	0	13
Response Rate	73.33%	100.00%	100.00%	95.24%	100.00%	91.88%

III. Cleaning the Data and Follow-Up

The following preliminary actions were taken to clean and verify the data, though further work is needed to increase reliability.

3. Cleaning the Data⁸

- a) Moved activities that were clearly placed in the wrong census stage to the correct stage. For example, moved a dissemination of results activity from the census processing stage to the post-census stage. When moving data, we applied the following rules:
 - a. *Conduction* of the post-enumeration survey moved to Census Processing stage
 - b. Dissemination activities, including the *use* (though not necessarily the training on) of REDATAM moved to the Post-Census stage
 - c. Analysis activities, including analysis for the production of thematic reports and monographs, moved to the Census Data Analysis stage.
- b) The survey the EO sent out asked CO to share support to 5 census stages, delineated, as noted above, as follows:
 - pre-census
 - census taking
 - census processing
 - census data analysis and dissemination
 - post-census

Ex post-facto, we changed the demarcation of the stages, so that “Census Data Analysis and Dissemination” became “Census Data Analysis” and “Post-Census” became “Post-Census, including dissemination.” We then moved dissemination activities over to the “Post-Census, including dissemination” stage. See Table 2 for adjustments made to date.

4. Preliminary Verification

- a) Technical/Substantive Support

⁸ For a detailed breakdown of the cleaning undertaken, see Annex I.

As noted above, the replies to the survey varied in quality (including level of clarity) and comprehensiveness. In cases where there was a stark lack of clarity in the response, we requested additional information directly from country offices. Further investigation/discussion with COs will be needed in order to adequately capture the granularity and precise nature of an activity and its contribution toward UNFPA's outcomes.

b) Financial Support

We followed up with *all* CO that replied, requesting confirmation that the financial figures reported in the matrix were, indeed, expenditures, in US dollars, and correct.

IV. Guidance Reading the Survey Results and Limitations/Challenges

Comprehensiveness of Responses, Coding and Comparability (a significant challenge)

- The survey was open-ended and thus faced issues common to this methodology. Though answers are typically richer in open-ended surveys, the nuance and meaning of replies were not always clear, posing challenges to coding and cross-country comparison. A thorough verification of each reply with CO would increase the reliability of the findings and would allow us to code at the activity level.
- The comprehensiveness of responses varied widely, as well. For example, when asked about UNFPA technical/substantive support, some country offices provided a detailed breakdown of support while others simply stated "technical assistance was provided."
- Similarly, when asked about the technical support provided by "Donors or Other UN Agencies," some CO included the donor and the nature of their support (i.e. Congo shared that UNICEF provided support to the Children Situation Analysis) while others provided only the name of the donor (Chad shared that the EU, Swiss and the US provided support) or the support provided, but not the donor (Burundi shared that equipment and payment of enumerators were covered by donors). Finally, some countries included the amount spent on the assistance while others did not.

Financial Information (a significant challenge)

- The survey requested information specifically on financial support to census. We expected, therefore, to receive the total amount *spent* on support to census (all stages) during the 2010 Round. However, many COs provided information on the amount committed, mobilized or budgeted. For example, China CO shared that the figure of \$250,000, originally reported in the survey, was, indeed, the budgeted amount and that expenditure for UNFPA on census was \$130,000.
- Financial figures were also incorrect (even if expenditure information was provided). Upon the EO request to CO to re-confirm the accuracy of the figures provided, Kazakhstan CO, for example, shared that the calculation for expenditure had been off; the original amount reported (\$21,000.00) was incorrect and should be changed to \$140,000.00 – a significant difference. Similarly, Thailand CO

originally reported expenditure at \$700,000 and then revised downward to \$142,776.00. Swaziland noted that the earlier figures provided to us “inflated the cost of the census as some items had been duplicated. Our Annual report figures are also under-reporting the cost of the census by 0.80 million.” Other country offices provided information on financial support to P&D more broadly, as in the case of Malaysia CO.

- Upon triangulation with Atlas data, we realized that COs may only be reporting on core funds spent in support of census. This was confirmed when we returned to COs to ask if the amount provided was inclusive of both core and non-core funds and many replied that only core amounts had been provided. Therefore, you will see that a column in the sure provided information on the updated expenditure amount (inclusive of core and non-core funds) from COs that replied to this query to date. Note that we only returned to request this information from COs that provided support to 4 or 5 stages (3 in cases where 4 or 5 did not provide enough options) and were in the top expenditure range.
- The source of the COs expenditure may vary – with COs that shared this information noting that the amount came from what is called Commitment Control. The expenditure amount in Atlas comes from UNFPA’s general ledger. Therefore, it is difficult to compare in cases where the sources differ. We do not have this information for COs at this point.
- There seems to be a variety of approach to *what* to include in support to census expenditure amounts . For example, some CO’s (like Georgia and Armenia) included salaries for Population and Development Officers in the total expenditure provided while others (like Thailand) did not.
- The challenges/limitations/errors suggest that expenditure calculation on census specifically is challenging and subject to reliability and validity issues.

Project IDs

- Projects IDs (where they were provided) may capture Population and Development activities more broadly (not just support to census). This was the case for Tajikistan CO, for example where the CO shared that “TJK3P31A, [though including support to census] also includes non-census expenditures.

Range of interventions (a significant challenge)

- Selecting which UNFPA CO had the broadest range of interventions within and across stages is particularly challenging. Some COs provided a detailed account of support and the activities comprising the support, while others simply stated that support was provided. A standardized approach to reporting activities (and the stage in which they fall) would support our ability to code and therefore analyze intervention depth and range across COs.

Uncertainty around whether all census support is captured (a moderate challenge)

- Though the survey requested information on support to census (all stages) during the 2010 round, some countries provided information on support on particular activities, typically done more recently, due to, inter alia, inaccessibility to information on activities done 5-10 years ago. For example, Jordan CO shared with us the following: “The previous census support took place long time ago [in 2005] and we really don’t know how much UNFPA [spent] or [the details of the support]....”
- This raises concerns on whether all support is being captured and reported in the survey.
- Some countries shared the specific time frame associated with the support provided: For example, Nepal shared that the UNFPA CO spent 0.96 million USD on census activities (from 2008-2013). Why a CO provided a time frame is not wholly clear: is it to indicate that support to census may have fallen outside the time frame, but is not being provided in the survey? In other words, does the inclusion of a time frame suggest that other support (outside of the time frame) is not included? Or, is it simply that the date range delineates the timeframe in which all support to census fell? This ought to be further clarified in order to increase reliability/comparability.

Out of date information (a moderate challenge)

- Though we asked CO that had replied to TD’s original request to update the information if needed, not all countries did. For example, in follow-up correspondence with Turkmenistan, we learned that the government had, in fact, canceled an activity that had been included in the reply to TD’s request. Importantly, though, we learned this only incidentally: Turkmenistan had replied to TD’s request and had not provided updated information when EO sent our request. It was only when we followed up on expenditure (which we did with all COs) that this information was shared, suggesting that perhaps there is out of date information for other COs that had replied to TD’s request and have not provided updates (or confirmed that the information shared previously remains relevant).

Conceptual confusion (a minimal challenge)

- Conceptual challenges emerged: although the survey asked specifically about technical and financial support to *census*, some countries provided information on support to population and development or data availability more broadly. For example, Somalia CO replied with information on its technical support to the country’s Population Estimation Survey while Malaysia CO shared expenditure figures for their support to Population and Development (P&D) more broadly.

Different census stages

- Countries are at different stages within the census process. Therefore, some CO are supporting the pre-census or census taking phase while other country offices are supporting post-census activities. This has implications for expenditure use as a proxy for commitment. A CO may have spent less than another CO at a given point in time simply because the country is at an earlier stage in census (and not because of a lack of commitment). We may therefore need to think about comparing CO that are at the same stage of census.

Issues for Further Investigation and Thoughts to Keep in Mind

- Perhaps in survey design going forward, *expenditure* should be explicitly stated (as opposed to financial support, which may be misinterpreted).
- Follow-up with all COs ideally on the source of financial information, confirmation that the amount is expenditure and inclusive of bot core and non-core funds.
- Follow-up with a all COs on the project IDs used to determine amount in support of census.
- The actual activities supported and detailed information on support provide must be obtained through further investigation with COs. Perhaps this information is only needed for countries in which we will do a case study.

Annex I: Census stage adjustments made to date (September 28, 2014)

Country Office	Text Moved	From - Stage	To - Stage
Albania	Conduct Post Enumeration Survey (PES) in 2011.	Census Taking	Census Processing
Bangladesh	Provided support for 100% error checking and data capturing	Post-Census (including dissemination)	Census Processing
Bangladesh	Supported the conduction of Post enumeration survey involving third party (Bangladesh Institute of Development Studies)	Post-Census (including dissemination)	Census Processing
Belize	Supported dissemination of major census findings from census analysis	Census Data Analysis	Post-Census (including dissemination)
Bolivia	Technical support for web based data dissemination using REDATAM 7 Web Server	Census Data Analysis	Post-Census (including dissemination)
Botswana	Dissemination of Preliminary Census Results	Census Data Analysis	Post-Census (including dissemination)
Botswana	5-day dissemination seminar of the main results	Census Data Analysis	Post-Census (including dissemination)
Burundi	Dissemination of preliminary results in 2 months	Census Data Analysis	Post-Census (including dissemination)
Burundi	Meeting with representatives of mass media to present the results of 2008 Census	Census Data Analysis	Post-Census (including dissemination)

Burundi	Training on data dissemination using REDATAM	Census Data Analysis	Post-Census (including dissemination)
Burundi	Support data processing and analysis	Post-Census (including dissemination)	Census Data Analysis
Burundi	Support BCR to conduct training of enumerators	Post-Census (including dissemination)	Pre-Census
Burundi	Provision of technical assistance to BCR to help prepare guidance notes, questionnaire and other tools	Post-Census (including dissemination)	Pre-Census
Chad	Management of donors funding contributions	Census Processing	Pre-Census
China	Census data dissemination: both through the traditional printer [...]	Census Data Analysis	Post-Census (including dissemination)
Columbia	Finance 7 research studies with census information. Publication and dissemination of research.	Census Data Analysis	Post-Census (including dissemination)
Congo	Financial and technical support to the Post-Enumeration Survey	Census Taking	Census Processing
Cook Islands	In-depth census analysis	Post-Census (including dissemination)	Census Data Analysis
DPRK	Post-Enumeration survey design was prepared and field activities supported after a fortnight of completing the Census	Post-Census (including dissemination)	Census Processing
DPRK	Support for PES data analysis and report	Post-Census (including dissemination)	Census Data Analysis
Egypt	Census post enumeration support for coverage and data	Post-Census (including dissemination)	Census Processing

	validation		
Federated States of Micronesia	Census data analysis and in-depth analysis of data	Post-Census (including dissemination)	Census Data Analysis
Fiji	Census data analysis and in-depth analysis of data	Post-Census (including dissemination)	Census Data Analysis
Georgia	In addition, UNFPA has allocated 200,000USD from its core-resources to support printing of the Census questionnaires.	Census Taking	Pre-Census
Iran	Post enumeration of the census.	Post-Census (including dissemination)	Census Processing
Iran	Providing census technical report in Farsi and English.	Census Taking	Post-Census (including dissemination)
Iran	Arrangement to invite the officials from ECO member countries to Iran to participate in the enumeration process and knowledge sharing.	Census Taking	Pre-Census
Kiribati	In-depth census analysis	Post-Census (including dissemination)	Census Data Analysis
Maldives (2006)	Dissemination of data	Census Data Analysis	Post-Census (including dissemination)
Maldives (2006)	Support to thematic studies and dissemination	Census Data Analysis	Post-Census (including dissemination)
Mauritania	For the first time Mauritania organize a Post Enumeration Survey	Post-Census (including dissemination)	Census Processing

Mongolia	Capacity building of NSO central and local staff on compiling the Census results and analyzing the Census data by organizing study tour to Malaysia and Hong Kong and providing opportunities to attend GIS trainings abroad as well as ESRI International User Conference and Annual Census meetings	Post-Census (including dissemination)	Census Data Analysis
Mongolia	Support the post-enumeration survey and monitoring of Post enumeration survey using the GIS.	Census Taking	Census Processing
Myanmar	Ensuring timely and wide dissemination of data: Dissemination plan, Use of viable means of dissemination of data (publications, web-sites, etc.), Use readatam to allow for wide dissemination while ensuring confidentiality of personal data.	Pre-Census	Post-Census (including dissemination)
Myanmar	Dissemination plan, use of viable means of dissemination of data (publications, web-sites, etc.)	Census Data Analysis	Post-Census (including dissemination)
Myanmar	Use REDATAM to allow for wide dissemination while ensuring confidentiality of personal data	Census Data Analysis	Post-Census (including dissemination)

Myanmar	Promote the launch of results at every stage: Preliminary, Main and Thematic results, this way the census results will be widely utilized.	Census Data Analysis	Post-Census (including dissemination)
Nauru	Census analysis	Post-Census (including dissemination)	Census Data Analysis
Nauru	In-depth census analysis (2 monographs)	Post-Census (including dissemination)	Census Data Analysis
Nepal	Further analysis of census results e.g. population monographs (to be initiated in 2014)	Post-Census (including dissemination)	Census Data Analysis
Nepal	Post enumeration survey	Post-Census (including dissemination)	Census Processing
Nepal	Support to census data processing	Post-Census (including dissemination)	Census Processing
Nepal	Development of CensusInfo Database and dissemination tool (datasets of 2011 and 2001 censuses) and national capacity building for rolling out training on use of CensusInfo tool (currently underway)	Census Data Analysis	Post-Census (including dissemination)
Nepal	Dissemination of census data at national and sub-national levels (including support for printing of national and sub-national report for dissemination)	Census Data Analysis	Post-Census (including dissemination)
Papua New Guinea	Census data processing	Post-Census (including dissemination)	Census Processing
Paraguay	The Indigenous Census was disseminated with	Census Data Analysis	Post-Census (including dissemination)

	UNFPA's support.		
Paraguay	The National Population and Housing Census was not published or disseminated due to the methodological problems mentioned before. UNFPA supported with an international mission to solve the methodological problems. This could not be done as the problem was methodological and the recollection of information was low. They left recommendations for the Statistics Office.	Post-Census (including dissemination)	Comments
Republic of the Marshall Islands (RMI)	In-depth census analysis (2 monographs)	Post-Census (including dissemination)	Census Data Analysis
Rwanda	Data processing and analysis	Post-Census (including dissemination)	Census Data Analysis
Rwanda	Finalization and validation of the strategy document, analysis plan and tabulation plan	Post-Census (including dissemination)	Pre-Census
Rwanda	Post Enumeration survey	Post-Census (including dissemination)	Census Processing
Sierra Leone	The Post Enumeration Survey is planned for 8 - 21 Feb. 2015. UNFPA will provide: 1. technical assistance 2. Capacity building of national statistics staff	Post-Census (including dissemination)	Census Processing

Solomon Islands	Census data analysis	Post-Census (including dissemination)	Census Data Analysis
Tanzania	Technical assistance toward implementation of PES	Post-Census (including dissemination)	Census Processing
Tmor Leste	Conducted Post Enumeration Survey (PES)	Post-Census (including dissemination)	Census Processing
Togo	Support to results dissemination	Census Data Analysis	Post-Census (including dissemination)
Turkmenistan	Comparative analysis of 1995 census and 2012 planned for May 2014	Census Data Analysis	Deleted
Tuvalu	In-depth census analysis (2 monographs)	Post-Census (including dissemination)	Census Data Analysis
Uruguay	Support for publications: "Socio-demographic Atlas of Uruguay," a series of thematic reports from census data (NBI, Ethnicity, International Migration, Youth, Family, Gender)	Census Data Analysis	Post-Census (including dissemination)
Uruguay	Technical support for the Post Enumerating Survey	Post-Census (including dissemination)	Census Processing
Vanuato	In-depth census analysis (2 monographs)	Post-Census (including dissemination)	Census Data Analysis
Zambia	Post Enumeration Survey	Post-Census (including dissemination)	Census Processing
Zimbabwe	Disseminating national and provincial census results	Census Data Analysis	Post-Census (including dissemination)
Zimbabwe	Census thematic analysis	Post-Census (including dissemination)	Census Data Analysis

Zimbabwe	Post Enumeration survey	Post-Census (including dissemination)	Census Processing
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